

Appendix 7Structure Plans

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1. Waihi Beach Structure Plan

(a) Infrastructure Schedule

| Project | | Funding Source(%) | | | | | |
|-----------------|----------------|-------------------|-------------------------|---------|-------|--|--|
| Froject | | Developer | Council | Council | Other | | |
| | | | Financial Contributions | Rates | | | |
| \A/-+ | Source | 0% | 0% | 0% | 0% | | |
| Water Supply | Reservoirs | 0% | 100% | 0% | 0% | | |
| Зарріу | Reticulation | 37% | 63% | 0% | 0% | | |
| Wastewater | Treatment | 0% | 0% | 0% | 0% | | |
| wastewater | Reticulation | 12% | 88% | 0% | 0% | | |
| Stormwater | Ponds | 0% | 100% | 0% | 0% | | |
| Stormwater | Reticulation | 0% | 100% | 0% | 0% | | |
| | Roads | 0% | 100% | 0% | 0% | | |
| Transport | Intersections | 0% | 100% | 0% | 0% | | |
| Transport | Walk/cycleways | 0% | 100% | 0% | 0% | | |
| | Park n Ride | 0% | 0% | 0% | 0% | | |

Note:

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Athenree Ecological Protection Requirements

To assist in protecting and maintaining the ecological values of Tauranga Harbour adjoining the Athenree foreshore, properties in the structure plan area and which adjoin the Tauranga Harbour or Esplanade Reserve are required to have a minimum area of 2000m2.

An additional width Esplanade Reserve is to be set aside along the foreshore to the South of Athenree Road. The reserve is to generally follow the top of the escarpment. On the eastern most property (Lots 4 & 8, DP35041) the esplanade reserve is to be 20m from mean high water spring.

Provision shall be made by the Western Bay of Plenty District Council for a future walkway within the esplanade reserve and its specific location and design shall be supported by an ecological assessment carried out by a suitably qualified and experienced Ecologist. Suitable fencing (1.2 metres high) generally located along the harbours edge and planting of the embankment shall be implemented as part of any future subdivision development to assist in reducing the potential for people and domestic pets from venturing on to the harbour edge.

2. Katikati Structure Plan

26.33

(a) Infrastructure Schedule

| Project | | Funding So | g Source(%) | | | | | |
|-------------|--|------------|-------------------------|---------|-------|--|--|--|
| Project | | Developer | Council | Council | Other | | | |
| | | | Financial Contributions | Rates | | | | |
| Water | Source | | | | | | | |
| Supply | Reticulation | 20% | 80% | 0% | 0% | | | |
| Wastewater | Reticulation | 20% | 80% | 0% | 0% | | | |
| Stormwater | Ponds | 84% | 16% | 0% | 0% | | | |
| Storriwater | Reticulation | 28% | 72% | 0% | 0% | | | |
| | Roads | | | | | | | |
| | Carisbrook Street | 0% | 100% | 0% | 0% | | | |
| | Sheffield Street | 0% | 100% | 0% | 0% | | | |
| Transport | Marshall Road | 0% | 100% | 0% | 0% | | | |
| Transport | Tetley Road | 0% | 100% | 0% | 0% | | | |
| | Wills Road | 0% | 100% | 0% | 0% | | | |
| | Internal Residential | 85% | 15% | 0% | 0% | | | |
| | Internal Industrial | 88% | 12% | 0% | 0% | | | |
| | Intersections | | | | | | | |
| | Wharawhara/ SH2 Roundabout and link to | | | | | | | |
| | Bypass | 0% | 0% | 0% | 100% | | | |
| | Marshall Road/SH2 Traffic Lights | 0% | 0% | 0% | 100% | | | |
| | Walk/cycleways | 0% | 100% | 0% | 0% | | | |

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(b) Waterford Industrial Zone

A close-boarded wooden fence shall be constructed on the boundary of the zone with Flat 1 DPS 31079 and Lot 2 DPS 30458. The fence shall be 2.0m in height with a wooden cap.

The fence is to be constructed prior to Lot 2 DP 30458 being used for industrial purposes.

3. Omokoroa Structure Plan

(a) Infrastructure Schedule

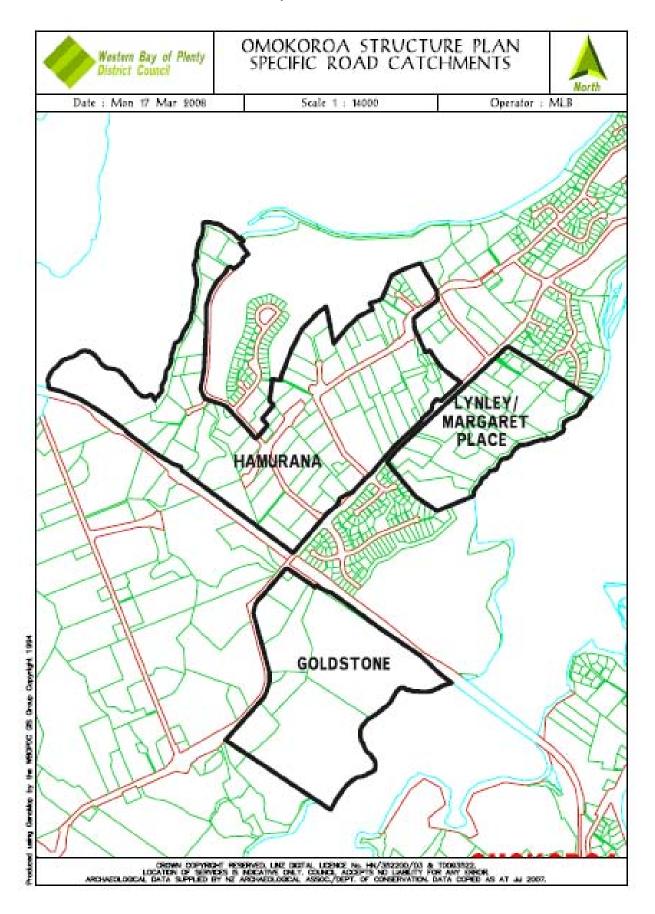
| Project | | Funding Source(%) | | | | | |
|--------------|----------------|-------------------|---------------|---------|-------|--|--|
| Troject | | Developer Council | | Council | Other | | |
| | | | Financial | | | | |
| | | | Contributions | Rates | | | |
| Water Supply | | | 72.6% | 27.4% | | | |
| Wastewater | Reticulation | | 73.0% | 11.0% | 16.0% | | |
| Stormwater | Ponds | | 93.4% | 6.6% | | | |
| Stormwater | Reticulation | 100.0% | | | | | |
| | Roads | 1.0% | 96.0% | 4.0% | | | |
| Transport | Walk/cycleways | 100.0% | | | | | |
| | Park n Ride | 100.0% | | | | | |

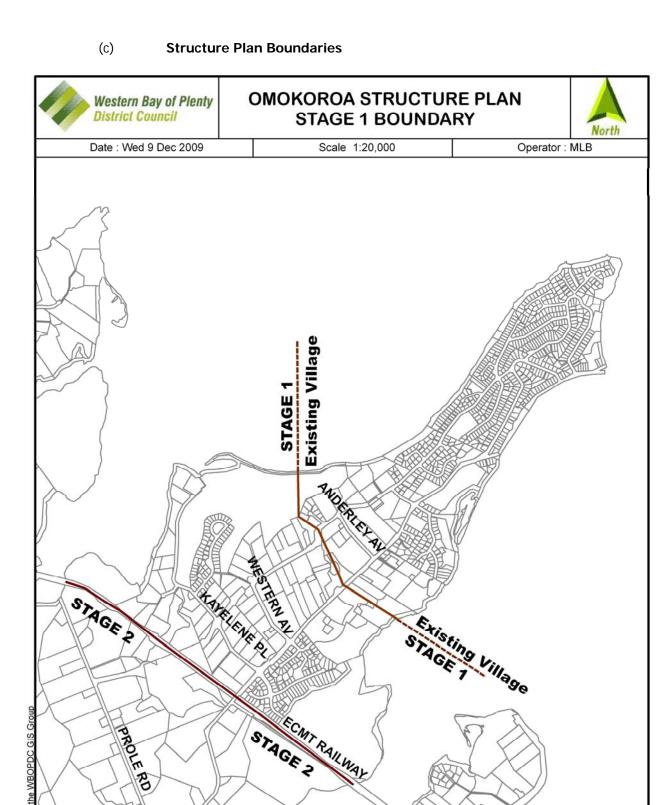
Note:

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(b) Structure Plan Specific Road Catchments



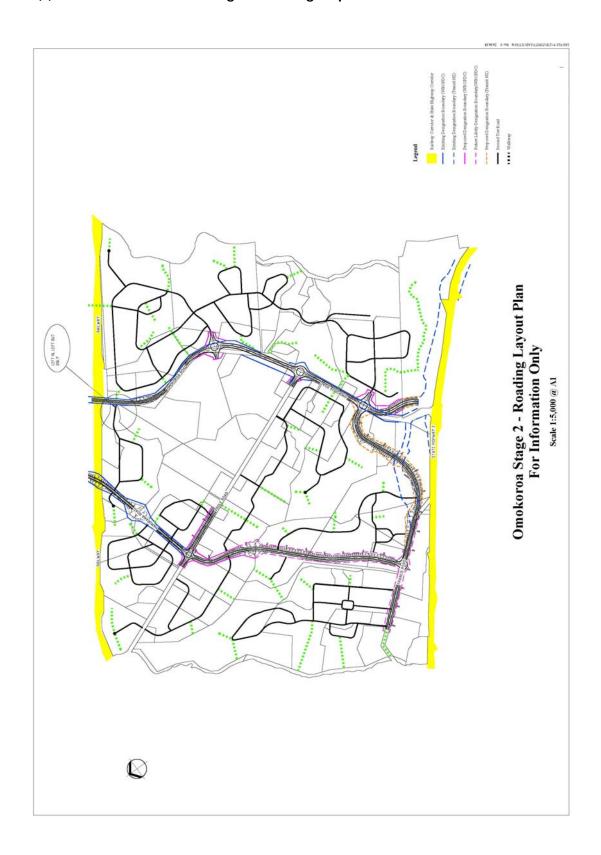


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(d) Structure Plan Stage 2 Roading Map



(e) Earthworks Procedures

The following information is provided to give land developers information on good earthworks practice in the Omokoroa Stage 2 Structure plan area.

Generally

1. Contractors involved in earthmoving or who disturb earth as part of their development need to consult with Pirirakau so all parties are aware of protocols surrounding archaeological sites.

Consultation

2. Specifically, at least four weeks prior to significant earthworks on site Pirirakau is to be informed of the upcoming earthworks.

Earthworks

- 3. Prior to the works starting Pirirakau should be invited to carry out a blessing of the site.
- 4. All earthworks are to be monitored by a representative of Pirirakau and to this end an agreement between Pirirakau and the developer should be formed to enable site access for monitoring. It will be the developers responsibility to ensure all Occupational Safety and Health requirements and other legal obligations are able to be met by the Pirirakau representative.
- 5. On discovery of any unrecorded sites of archaeological importance work shall cease immediately until an assessment can be made by a hapu representative. Pirirakau will retain an archaeologist for further opinion or recommendation when or if one is required.

Archaeological

6. On discovering any archaeological find the following process will be instigated:

Koiwi (human remains)

- ► Site work will stop, and the designated Pirirakau representative will be notified and inspection/ assessment carried out.
- Rahui will be imposed on the site and immediate surrounds.
- Pirirakau and contractors to meet and assess implications and constraints.
- Pirirakau to notify relevant authorities.
- Koiwi site and location to be recorded and inspected by archaeologist.
- Site to be registered as Waahi tapu.
- Exhumation to be carried out according to tikanga and kawa.
- Construction Work may continue in another area until site has been made safe to continue.

Stone Artefacts

- Work in the immediate area will stop and Pirirakau representative to be notified.
- Rahui will be imposed for duration of assessment.
- Location to be recorded.
- Relevant authorities notified.



- Artefacts to be dated and removed from site by Pirirakau.
- Taonga to be vested under mana of Pirirakau.
- ► Investigation of immediate vicinity to be carried out.
- Work may continue in another area until site has been made safe to continue.

Wooden Artefacts

- Work in immediate area will stop and Pirirakau representative to be notified.
- Rahui will be imposed for duration of assessment.
- Location to be recorded.
- Relevant authorities notified.
- If dry, artefact will need to be protected vacuum-packed and protected from deterioration.
- ► If wet, artefact needs to be submerged at the site. Artefact cannot be removed until a safe curing process is confirmed.
- Investigation of immediate vicinity to be carried out.
- Work may continue in another area until site has been made safe to continue.

Habitation/Midden/Cooking Sites

- Work in immediate area to stop and Pirirakau representative to be notified.
- Rahui will be imposed for duration of assessment.
- Location to be recorded.
- Relevant authorities to be notified.
- Surface investigation/excavation to determine extent of the site.
- Archaeological investigation to be carried out because of number of artefact remains which may be found.
- ► If wet, artefact needs to be submerged at the site. Artefact cannot be removed until a safe curing process is confirmed.
- Any significant find to be stored and recorded.
- Work may continue in another area until site has been made safe to continue.

Naming Rights

Pirirakau, as Tangata Whenua of the area, retains the right to suggest names to Council and reasons for such suggestions for any areas or roads resulting from earthworks and/or construction of roads.

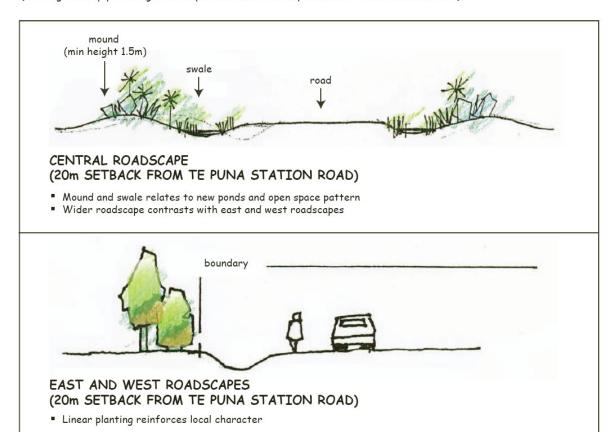
4. Te Puna Business Park Structure Plan

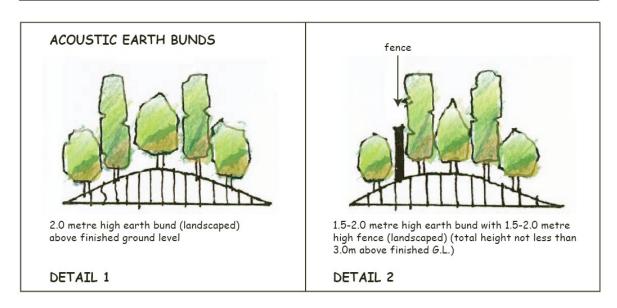




TE PUNA STATION ROAD PLANTING SECTIONS

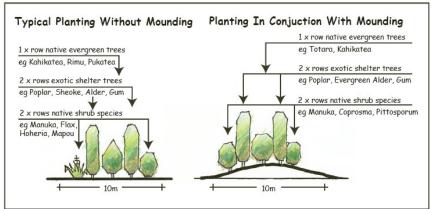
(Planting to comply with sightline requirements at access points onto Te Puna Station Road)

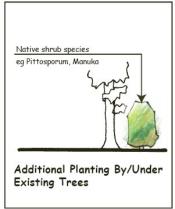


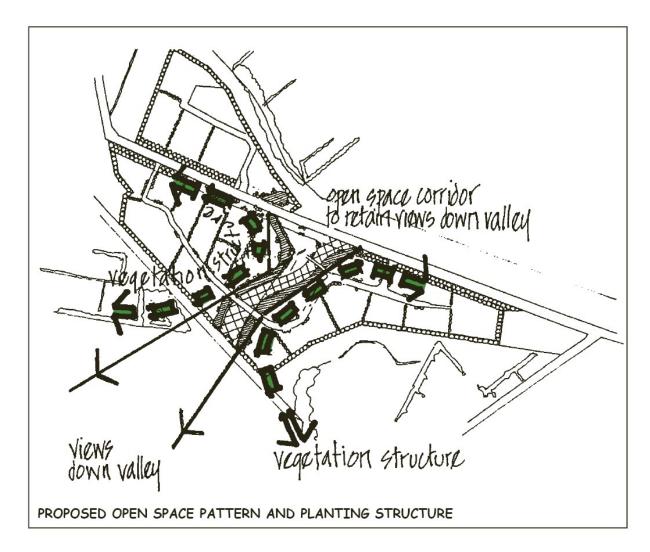


SHEET 2 OF 3

PERIMETER PLANTING







TE PUNA RURAL BUSINESS PARK STRUCTURE PLAN

SHEET 3 OF 3



5. Te Puke Structure Plan

(a) Infrastructure Schedule

| Project | | Funding Source(%) | | | | |
|-------------|---|-------------------|---------------|---------|----------------------------|--|
| Froject | | Developer | | Council | Other | |
| | | | Financial | Datas | | |
| | Anna 2 4 E. Dannahanna Bina | | Contributions | Rates | | |
| | Area 3, 4, 5 - Pongakawa Pipe Upgrade | 0% | 100% | 0% | 0% | |
| | Area 3 Macloughlin Drive 150mm pipe | 0% | 100% | 0% | 0% | |
| Water | Area 3 Dunlop Road 100mm pipe | 0% | 100% | 0% | 0% | |
| Supply | Area 4 new water pump | 0% | 100% | 0% | 0% | |
| | Area 4 - Tynan Street - Dudley Vercoe 200mm pipe | 52.50% | 47.50% | 0% | 0% | |
| | Area 5 - Cannell Farm Drive 100mm pipe | 100% | 0% | 0% | 0% | |
| Wastewater | Area 3 | 0% | 100% | 0% | 0% | |
| wastewater | Area 4 and Area 5 | 100% | 0% | 0% | 0% 0% 0% 0% 0% | |
| Stormwater | Area 3 | 0% | 100% | 0% | 0% | |
| Storriwater | Area 4 and Area 5 | 100% | 0% | 0% | 0% | |
| | Roading Area 3 Phase 1, 3, Area 4 and Area 5 | 85% | 15% | 0% | 0% | |
| | Roading Area 3 Phase 2 | 75% | 25% | 0% | 0% | |
| | Area 3 No 3 Road Roundabout | 0% | 80% | 20% | 0% | |
| Transport | Area 3 No 3 Road link to Te Puke Quarry Road | 0% | 50% | 30% | 20% | |
| | Area 3 State Highway Median | 0% | 0% | 0% | 100% | |
| | Area 5 No 1 Road / Village Heights Link Road | 0% | 20% | 80% | 0% | |
| | Walk/cycleways and Recreational Land | | | | | |
| | Area 3, 4, 5 | 0% | 100% | 0% | 0% | |
| | MacLoughlin Drive Reserve | 0% | 100% | 0% | 0% | |

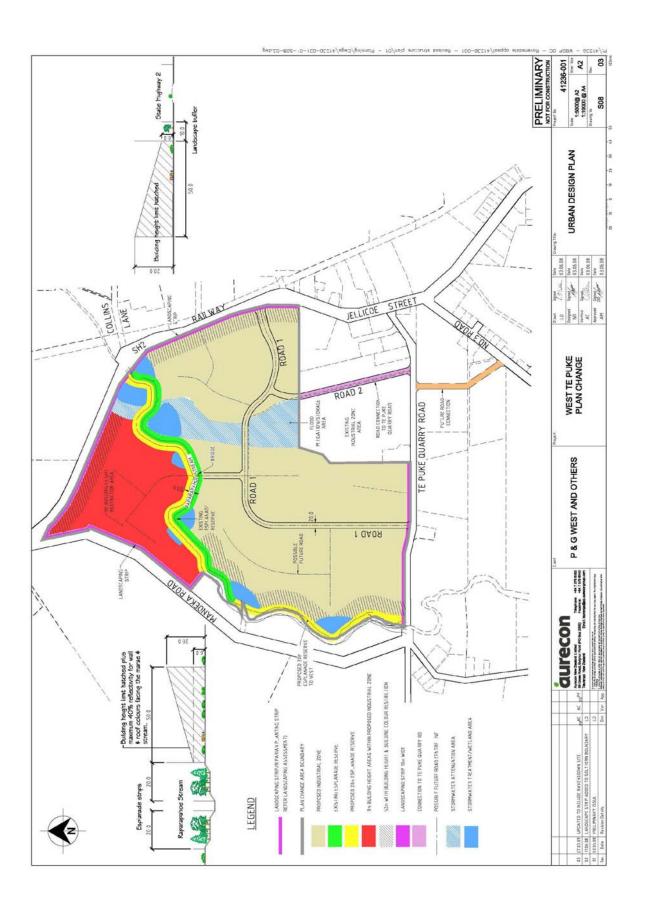
Note:

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6. Te Puke West Industrial Structure Plan









Te Puke West Industrial Structure Plan

Stage as shown on Staging Plan

Prerequisite to subdivision 224 certificate being granted or to any land use or building consent activity being established

Stage 1A (defined as up to 20ha of stage 1 net developable area on the Puke West Staging Plan included in Appendix IX(f))

Roading and Access

- Internal structure road linking Te Puke Quarry Road with SH2 (comprising part of Road 1 and all of Road 2) completed.
- A two-lane roundabout at the intersection of SH2 and internal structure Road 1 to the standards and approval of NZTA completed.
- A two-lane roundabout at the intersection of SH2 and No.3 Road to the standards and approval of NZTA completed.
- Solid median between the foregoing two roundabouts to the standards and the satisfaction of NZTA completed.
- Stopping of Te Puke Quarry Road no further than 100m west of SH2 completed.

Stormwater

- Raparapahoe Stream flood width channel widening completed.
- Internal flood mitigation / storage area provided.
- Internal stormwater treatment areas completed.
- Open drain along Road 2 alignment completed.

Water

- 300 mm dia bulk supply watermain from Road 1 to existing 375mm dia in No. 3 Road (at Whitehead Ave) completed.
- 300 mm dia internal watermain within Road 1 corridor completed.

Sewerage

- Upgrade of gravity reticulation from existing MH 0129 to Centennial Park pumpstation to 375mm diameter completed.
- Upgrade / Replacement Centennial Park pumpstation completed.
- 225mm diameter sewer rising main replacement from Centennial Park pumpstation to MH 0988 completed.
- Upgrade of gravity reticulation from existing MH 0988 to existing MH 1119 to 450mm diameter completed.
- Internal sewage pumpstation and 200mm diameter rising main to existing MH 0129 completed including storage.

Landscaping

- Extension of esplanade reserve along Raparapahoe Stream established.
- 10m Planted Buffer Strip at SH2 established.

Compliance with all prerequisites for Stage 1A above.

Roading and Access

- Link road between No. 3 Road and Te Puke Quarry Road completed
- •

Stage 1B (defined as the

balance area of stage 1 on the Puke West

Staging Plan included in

Appendix IX(f))

Stage 2

Tauranga Eastern Motorway (TEM) operational or alternative State Highway improvement works being undertaken to create State Highway 2 capacity, as agreed with NZTA at that time.

Roading and Access

 Link road between No. 3 Road and Te Puke Quarry Road completed or

- Structure Road formed and vested in Council for Stage 1.
- TEM operational or alternative State Highway improvement works being undertaken to create State Highway 2 capacity, as agreed with NZTA at that time.
- Raparapahoe Stream bridge completed.

Stormwater

Internal stormwater treatment areas completed.

Water supply

- 300 mm dia internal watermain extended from Stage 1 and connected to existing Manoeka Road watermain.
- Additional water supply bore No. 5 completed.

Sewerage

 Internal sewage pumpstation and 150mm diameter rising main to existing Stage 1 completed including storage.



Landscaping

- 10m landscape strip at SH2, Manoeka Road and adjacent Rural land to be established.
- Esplanade reserve along Raparapahoe Stream established.

Stage 3

Roading and Access

- Link road between No. 3 Road and Te Puke Quarry Road completed
- Structure road for Stage 2 formed and vested in Council.
- TEM operational or alternative State Highway improvement works being undertaken to create State Highway 2 capacity, as agreed with NZTA at that time.

Stormwater

- Internal stormwater treatment areas completed.
- Open drain from Te Puke Quarry Road piped or relocated prior to bulk earth filling.

Water supply

- 300 mm dia internal watermain extended from Stage 2 and connected to existing Te Puke Quarry Road watermain.
- Additional water supply bore No. 5 to be completed.

Landscaping

Esplanade reserve along Raparapahoe Stream established.



Te Puke West Industrial Area Financial Contributions Schedule of Capital works

| Schedule of Capital | WOIKS | |
|---|---------------------------------|-----------------------|
| | TOTAL | Industrial |
| PRO IFOT | PROJECT | Land Costs |
| PROJECT STORMWATER | COSTS | |
| Roading Runoff | 313,246 | 313,246 |
| Stormwater mitigation area | 128,380 | 128,380 |
| Stormwater treatment areas (for roads) | 59,467 | 59,467 |
| Upstream catchment pipes | 1,272,010 | 1,272,010 |
| Raparapahoe widening | 1,017,870 | 1,017,870 |
| Raparapahoe landscaping | 176,850 | 176,850 |
| Land Purchase | 1,820,340 | 1,820,340 |
| Total | 4,788,163 | 4,788,163 |
| Financial C | ontributions per m2 | \$ 10.64 |
| ROADING | | |
| Roundabout at SH2 / Entrance Road | 2,607,891 | 2,607,891 |
| Entrance Road to Link to Te Puke Quarry Road | 130,067 | 130,067 |
| Link to Te Puke Quarry Road | 693,690 | 693,690 |
| Roundabout at SH2 / No. 3 Road | 2,668,882 | (|
| Median Island on SH2 between Roundabouts | 196,996 | (|
| Internal Roading | 2,445,256 | 2,445,256 |
| Bridge over Raparapahoe Stream | 1,698,000 | 1,698,000 |
| Land Purchase (excl SH2 roading) | 1,349,600 | 1,349,600 |
| Road stopping Te Puke Quarry Road | 30,000 | |
| New Link Road between Te Puke Quarry Road and | | |
| No3 Road Total | 1,000,000 | 200,000 |
| | 12,820,381 contributions per m2 | 9,124,503 \$ 20.28 |
| | | |
| WATER | | |
| No. 3 Road Upgrade to 300 dia | 850,773 | 850,773 |
| Internal trunk main 300 dia | 536,655 | 536,655 |
| Total | 1,387,428 | 1,387,428 |
| | ontributions per m2 | \$ 3.08 |
| SEWERAGE | | |
| Centennial P/S replacement | 1,059,500 | 1,059,500 |
| Rising Main Upgrade P/S to Aturoa | 93,665 | 93,665 |
| Gravity Upgrade - Aturoa to Treatment Plant | 137,709 | 137,709 |
| Gravity Upgrade - MH 0129 to Centennial P/S | 268,450 | 268,450 |
| Internal Pumpstation in stage 1 for full development incl rising main | 705,062 | 705,062 |
| Internal Pumpstation in stage 2 incl rising main | 301,574 | 301,574 |
| Total | 2,565,960 | 2,565,960 |
| Financial C | ontributions per m2 | \$ 5.70 |
| TOTAL FINANCIAL CONTRIBUTIONS PER SQUA | RE METRE | \$ 39.70 |

For the purpose of calculating financial contributions the area to be calculated shall be the net area and shall exclude non developable areas being roads 1 and 2 on the Te Puke West Structure Plan reserves to be vested, and stormwater pond.



7. Rangiuru Business Park

Metroplex Rangiuru Financial Contribution Schedule

November 2005

Rates include allowance for land purchase, contingencies plus design and supervision Based on June 2005 costs

| Item | Description | Unit | Quantity | Rate | Amount Total Construction | Percentage of Public/ Network Benefit | Rangiuru Contribution |
|--------------|--|--------|-------------|--------------|------------------------------|---|--------------------------|
| 1.00 | | | | | | | |
| 1.00 | ROADING INFRASTRUCTURE | | | | | -0. | |
| 1.01 | Eastern Arterial Interchange | LS | 1 | 9,788,000 | 9,788,000 | 0% | 9,788,000 |
| 1.02 | SH2/Pah Road Intersection Upgrade | LS | 1 | 2,217,000 | 2,217,000 | 0% | 2,217,000 |
| 1.03 | Young Road/Pah Road Roundabout | LS | 1 | 364,000 | 364,000 | 0% | 364,000 |
| 1.04 1.05 | Young Road Upgrade Within Site Young Road Upgrade Outside Site | m m | 1850 850 | 2,350 700 | 4,347,500 595,000 | 0% 0% | 4,347,500 595,000 |
| 1.06 | Pah Road Upgrade | m | 1250 | 800 | 1,000,000 | 0% | 1,000,000 |
| 1.07 | Entrance Road | m | 520 | 1,450 | 754,000 | 0% | 754,000 |
| 1.08 | Collector roads | m | 2420 | 1,000 | 2,420,000 | 0% | 2,420,000 |
| 1.09 | Roundabouts | ea | 3 | 600,000 | 1,800,000 | 0% | 1,800,000 |
| 1.07 | Young Road Bylaw | Cu | 1 | 10,000 | 10,000 | 070 | 10,000 |
| | roung Road Bylan | | | 10,000 | 10,000 | | 10,000 |
| | | | | - | 23,295,500 | <u>-</u> ! | 23,295,500 |
| | | | | = | 20/270/000 | = ; | 20,2,0,000 |
| 2.00 | STORMWATER | | | | | | |
| 2.01 | Stormwater Pond 1 (Carrs) | LS | 1 | 4,996,000 | 4,996,000 | 0% | 4,996,000 |
| 2.02 | Stormwater Pond 2 (Diagonal) | LS | 1 | 361,000 | 361,000 | | 361,000 |
| 2.03 | Walkways/Boardwalks | m | 1500 | 65 | 97,500 | 0% | 97,500 |
| 2.04 | Stormwater Reticulation | | | | | | |
| 2.04 | (a) 900 dia | m | 330 | 460 | 151 000 | 0% | 151 000 |
| | (b) 1050 dia | m m | 305 | 545 | 151,800 166,225 | | 151,800 166,225 |
| | (c) 1350 dia | m | 170 | 670 | 113,900 | | 113,900 |
| | (d) 1500 dia | m | 397 | 750 | 297,750 | | 297,750 |
| | (e) 1650 dia | m | 662 | 830 | 549,460 | | 549,460 |
| | (f) 1800 dia | m | 165 | 950 | 156,750 | | 156,750 |
| | | | | | | | |
| 2.05 | Roading related Stormwater | | | | | | |
| | Type 3 < 500m | m | 2850 | 330 | 940,500 | 0% | 940,500 |
| 2.06 | Open Channel Drainage | | | | | | |
| 2.06.1 | Type A (4m base width) | m | 470 | 1,040 | 488,800 | 0% | 488,800 |
| 2.06.2 | Type B1 (9m base width, south of TEA) | m | 940 | 1,240 | 1,165,600 | | 1,165,600 |
| 2.06.3 | Type B2 (9m base width north of TEA) | m | 180 | 320 | 57,600 | | 57,600 |
| 2.06.4 | Type C (13m base width) | m | 250 | 1,530 | 382,500 | | 382,500 |
| 2.06.5 | Type D (35m base width, north of TEA) | m | 440 | 740 | 325,600 | 0% | 325,600 |
| 2.07 | Multiple Culverts under TEA | | | | | | |
| | 7 x 1.5m x 1.5m box culverts | m | 595 | 1,000 | 595,000 | 0% | 595,000 |
| | 2 x 1.2m x 1.2m box culverts | m | 170 | 900 | 153,000 | 0% | 153,000 |
| 2.08 | Culverts under internal roads | | | | | | |
| | 2 x 2m dia | m | 170 | 1,250 | 212,500 | 0% | 212,500 |
| | | | | | | | |
| 2.09 | Investigation and Preliminary design | LS | 1 | 31,500 | 31,500 | 0% | 31,500 |
| | | | | | 11,242,985 | <u>.</u> | 11,242,985 |



Metroplex Rangiuru Financial Contribution Schedule (cont)

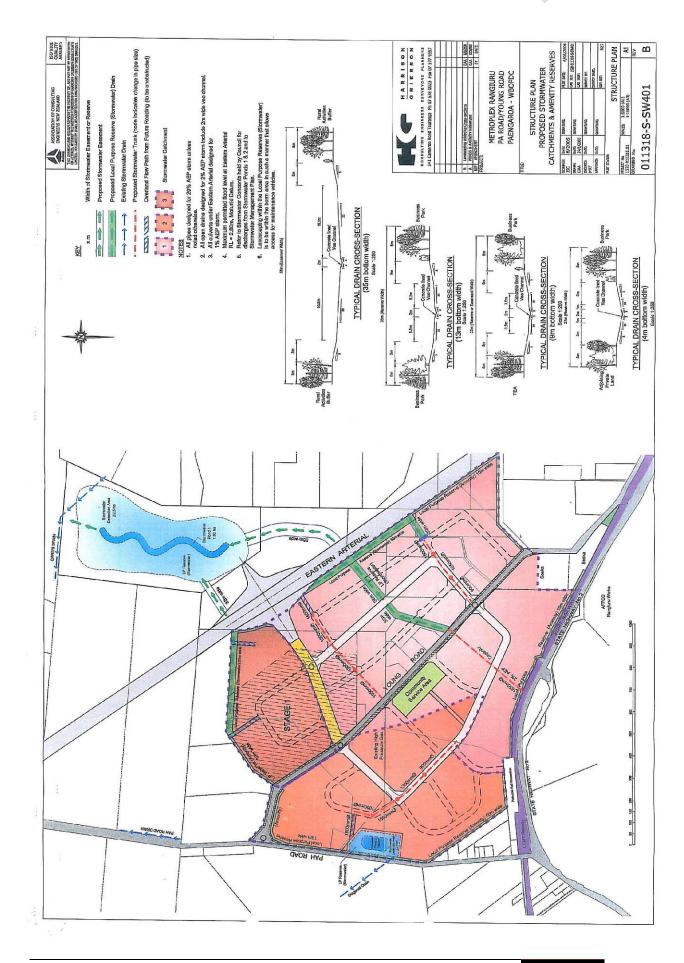
| Item | Description | Unit | Quantity | Rate | Amount Total Construction | Percentage of Public/ Network Benefit | Rangiuru Contribution |
|--------------|--|------|----------|------------|------------------------------|---|--------------------------|
| 3.00 | SANITARY SEWER | | | | | | |
| 3.01 | Sanitary Sewer Pumping Stations | ea | 3 | 250,000 | 750,000 | 0% | 750,000 |
| 3.02 | Major Pump Station | ea | 1 | 800,000 | 800,000 | 0% | 800,000 |
| 3.03 | Emergency Generator | ea | 1 | 190,000 | 190,000 | 0% | 190,000 |
| 3.04 | Emergency Storage, major pumpstation | ea | 1 | 280,000 | 280,000 | 0% | 280,000 |
| 3.05 | Emergency Storage, minor pumpstation | ea | 3 | 75,000 | 225,000 | 0% | 225,000 |
| 3.06 | Sanitary Sewer Rising Main (400 dia) | m | 5800 | 400 | 2,320,000 | 0% | 2,320,000 |
| 3.07 | Kaituna River Thrust | LS | 1 | 380,000 | 380,000 | 0% | 380,000 |
| 3.08 | Waiari River Thrust | LS | 1 | 170,000 | 170,000 | 0% | 170,000 |
| 3.09 | Internal Trunk Main (225dia) | m | 350 | 145 | 50,750 | 0% | 50,750 |
| 3.10 | Internal Trunk Main (300dia) | m | 760 | 160 | 121,600 | 0% | 121,600 |
| 3.11 | Internal rising mains (150 dia) | m | 910 | 95 | 86,450 | 0% | 86,450 |
| 3.12 | Internal rising mains (200 dia) | m | 430 | 140 | 60,200 | 0% | 60,200 |
| 3.13 | Fencing along rising main route | m | 900 | 16 | 14,400 | 0% | 14,400 |
| 3.14 | Replace trench spoil with on-site sand | LS | 1 | 38,500 | 38,500 | 0% | 38,500 |
| 3.15 | Metal Race on Vercoe property | LM | 930 | 36 | 33,480 | 0% | 33,480 |
| 3.16 | Te Puke STP capacity upgrade | LS | 1 | 8,500,000 | 8,500,000 | 0% | 8,500,000 |
| 3.17 | Investigation and Preliminary design | LS | 1 | 37,400 | 37,400 | 0% | 37,400 |
| | | | | _ | 14,057,780 | _ | 14,057,780 |
| 4.00 | WATER RETION ATION | | | = | | = | |
| 4.00 | WATER RETICULATION | | 7050 | | | | |
| 4.01 4.02 | Supply and lay 450mm DI/CLMS Gravity Trunk Supply and lay 225mm uPVC pumped main | m | 7850 | 400 | 3,140,000 | 0% | 3,140,000 |
| | | m | 9000 | 175 | 1,575,000 | 0% | 1,575,000 |
| 4.03 | Primary Water Supply Bores adjacent to site | ea | 1 | 1,400,000 | 1,400,000 | 0% | 1,400,000 |
| 4.04 | Secondary Water Supply Bores adjacent to site | ea | 0 | 1,000,000 | 0 | 0% | - |
| 4.05 | Temporary Pump Stage 1 | ea | 1 | 300,000 | 300,000 | 0% | 300,000 |
| 4.06 | Primary Water Supply Bores adjacent to Rangiuru Road | ea | 1 | 1,400,000 | 1,400,000 | 0% | 1,400,000 |
| 4.07 | Secondary Water Supply Bores adjacent to Rangiuru | ea | 1 | 1,000,000 | 1,000,000 | 0% | 1,000,000 |
| 4.08 | Treatment Plant adjacent to Rangiuru Road | ea | 1 | 1,500,000 | 1,500,000 | 0% | 1,500,000 |
| 4.09 | Reservoir Rangiuru Road 5500m³ | ea | 1 | 2,000,000 | 2,000,000 | 30% | 1,400,000 |
| 4.10 | Supply and lay 375mm uPVC | m | 5250 | 350.00 | 1,837,500 | 0% | 1,837,500 |
| 4.11 | Supply and lay 300mm uPVC | m | 3000 | 235.00 | 705,000 | 0% | 705,000 |
| 4.12 | Investigation and Preliminary design | LS | 1 | 47,200.00 | 47,200 | 0% | 47,200 |
| 4.13 | Proof testing of supply bore | LS | 1 | 250,000.00 | 250,000 | 0% | 250,000 |
| | | | | _ | 15,154,700 | _ | 14,554,700 |
| | | | | = | | = | |
| 5.00 | RESERVES LP Reserves and Cycleways | | | | | | |
| 5.01 | Landscaping | ha | 3.96 | 80,000 | 316,800 | 0% | 316,800 |
| 5.02 | Walkways/Cycleways | m | 820 | 65 | 53,300 | 0% | 53,300 |
| 5.03 | Fencing (Timber board and batten) | m | 420 | 65 | 27,300 | 0% | 27,300 |
| 5.04 | Fencing (Post and Wire) | m | 6900 | 15 | 103,500 | 0% | 103,500 |
| 5.05 | Land Purchase | ha | 4.04 | 300,000 | 1,212,000 | 0% | 1,212,000 |
| | | | | _ | 1,712,900 | _ | 1,712,900 |
| | | | | = | | _ | <u> </u> |
| | TOTAL | | | | 65,463,865 | | 64,863,865 |
| | Development Area (ha) | | 148.60 | | | | |
| | Advice Note | | | | | | |
| | The cost per square meter is based on June 2005 cost | | | | | | |
| | The contrbutions listed are as at June 2005 | | | | | | |

The contrbutions listed are as at June 2005

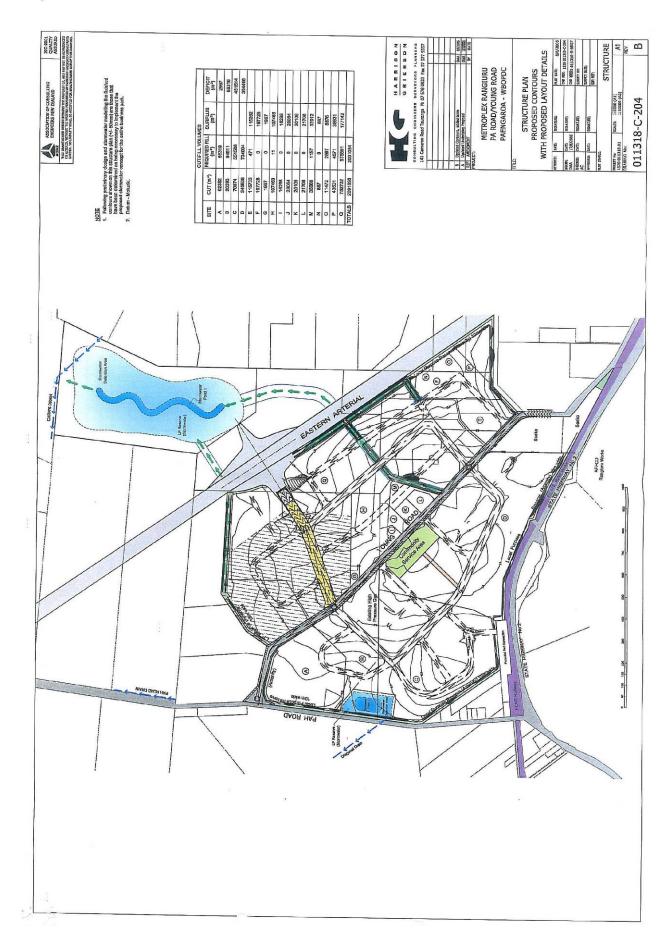
For cuurent values refer to Councils current Annual Plan

This table will be updated annually thought the LTCCP and Annual Plan Process

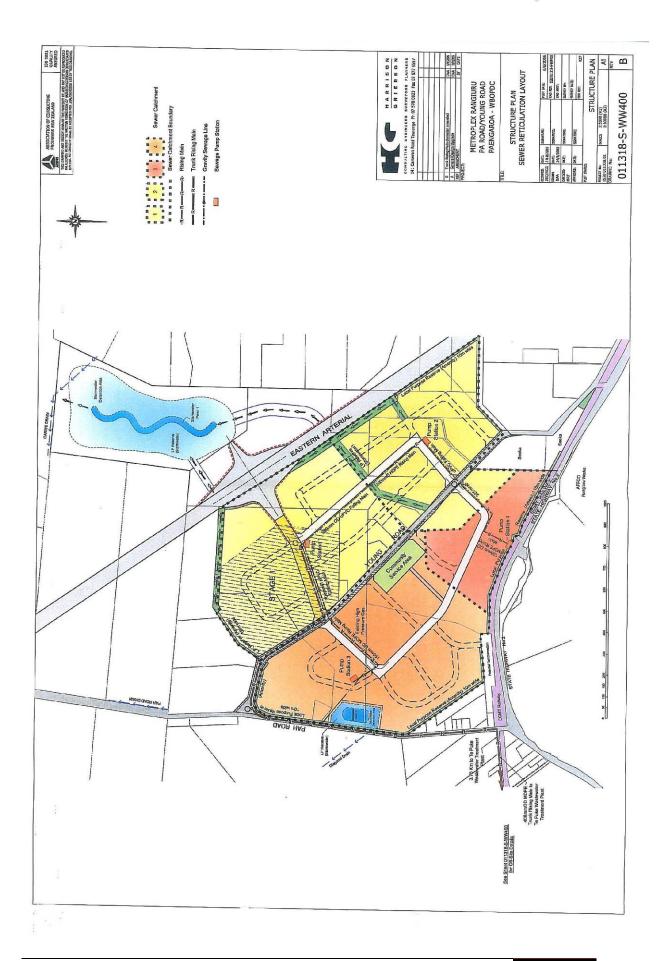




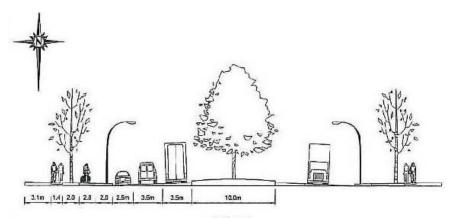




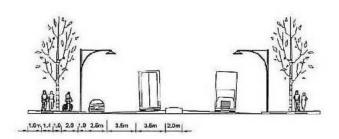




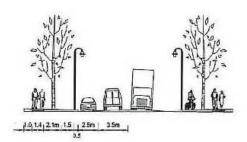




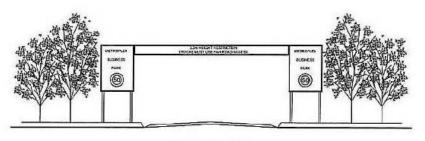
TYPE A Entrance Road (50m wide)



TYPE B Collector Road (35m wide)

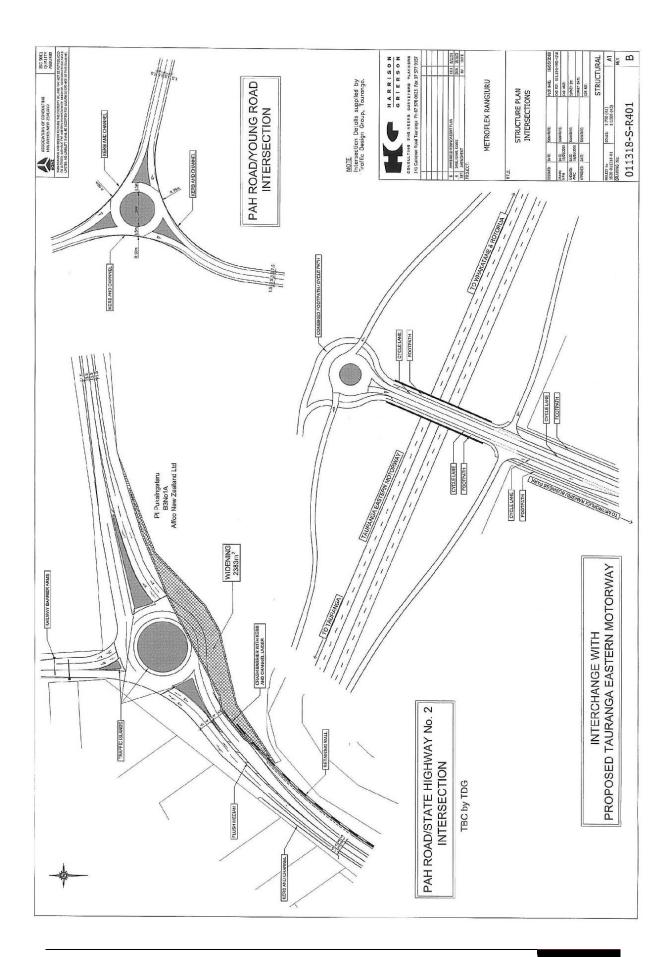


TYPE C Local Road (25m wide)

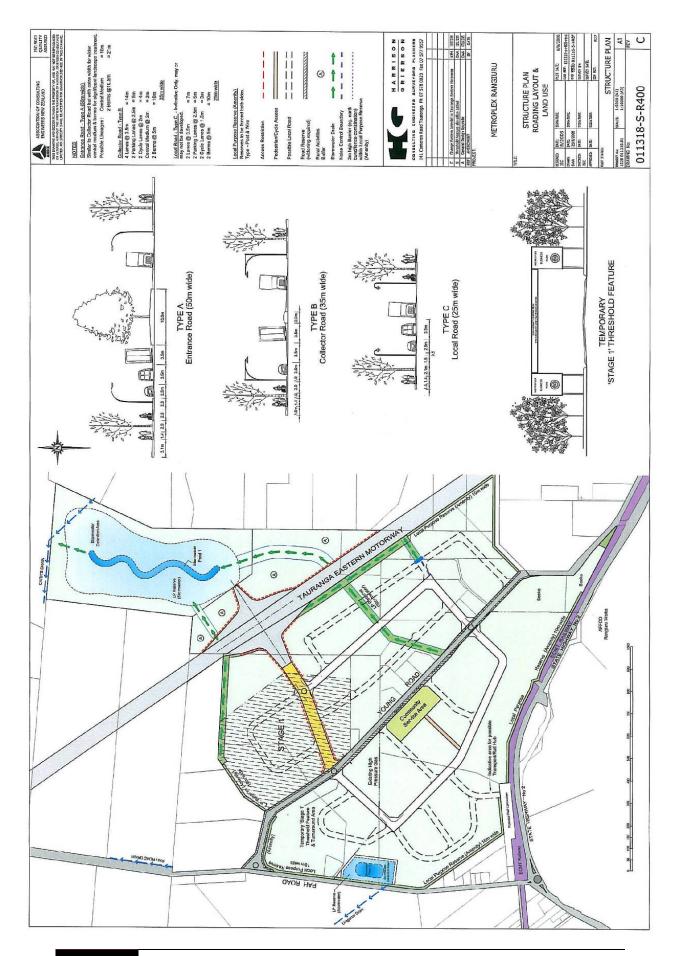


TEMPORARY
'STAGE 1' THRESHOLD FEATURE











8. Te Puke Lifestyle Zone

| Project | | Funding Source(%) | | | | | |
|-----------------|--|-------------------|-------------------------|---------|---------|--|--|
| Troject | | Developer Council | | Council | Value | | |
| | | | Financial Contributions | Rates | \$ | | |
| Water Supply | Reticulation: extension of water main to maximum of 90m a.s.l. | | 100% | 0% | 300,000 | | |
| | Roads | | | | | | |
| | Minor Safety works - Te Puke Quarry Rd (TPQ) | 0% | 100% | 0% | 150,000 | | |
| Transport | TPQ – Manoeka Rd to Alley Rd | 0% | 100% | 0% | 200,000 | | |
| Transport | TPQ- Alley Rd to Bakers Entrance | 0% | 100% | 0% | 500,000 | | |
| | TPQ – Bakers Ent to approx 800m west | 0% | 100% | 0% | 300,000 | | |
| | Alley Road | 0% | 100% | 0% | 280,000 | | |