

Te Puke Ward

Please note all information from 2014 includes an adjustment for inflation

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Representation											
316201	Te Puke Community Board Grants	8,000	8,257	8,521	8,808	9,109	9,419	9,736	10,060	10,415	10,785
Total for Representation - Te Puke Ward only		8,000	8,257	8,521	8,808	9,109	9,419	9,736	10,060	10,415	10,785
Planning for the Future											
151102	Reserve Management Plans - Te Puke	0	0	0	0	34,160	0	0	0	0	40,443
259504	Community Development Plan - Te Puke	20,000	0	0	0	0	23,547	0	0	0	0
Total for Planning for the Future - Te Puke Ward only		20,000	0	0	0	34,160	23,547	0	0	0	40,443
Communities											
164501	Te Puke Sportsfield Service Delivery Contract	15,000	15,481	15,976	16,514	17,080	17,660	18,255	18,863	19,528	20,222
264402	Te Puke Cemetery Berms	0	0	0	16,514	0	0	0	0	0	0
280811	Te Puke Hall Improvements	40,000	6,812	48,510	7,266	10,185	11,161	34,617	25,553	26,454	27,394
280820	Te Ranga Hall Improvements	4,655	10,238	10,007	517	2,841	907	3,036	5,298	5,485	5,680
280823	Te Puke Hall Strengthening	0	268,340	0	0	0	0	0	0	0	0
248801	Audio Visual - Hastie Grant	10,000	10,321	10,651	11,009	11,387	11,774	12,170	12,575	13,019	13,481
332302	Te Puke Library Refurbishment	600,000	0	0	0	0	0	0	0	0	0
Total for Communities - Te Puke Ward only		669,655	311,191	85,144	51,821	41,493	41,502	68,078	62,290	64,486	66,776
Recreation and Leisure											
166007	Centennial Park - Tennis Court Remedial Work	250,000	0	0	0	0	0	0	0	0	0
181901	Te Puke Domain Stormwater Pipes	0	0	0	21,815	0	0	0	0	0	0
217307	Jamieson Oval - Courtyard/Amphitheatre Lighting	0	0	0	0	0	0	0	0	0	108,389
217308	Jamieson Oval - Courtyard/Amphitheatre Stage	0	0	0	0	0	0	0	0	0	57,459
217309	Jamieson Oval - Water Features	0	0	0	0	0	0	0	0	0	165,848
217310	Jamieson Oval - Paved/grassed Events Area	0	0	0	0	0	0	0	64,899	0	0
217311	Jamieson Oval - Playground Stage 2	0	0	0	0	0	0	0	244,902	0	0
217403	Ohineangaanga Stream Esplanade	0	0	0	32,722	0	0	0	0	0	0
260613	Te Puke Miscellaneous - Village Heights Reserve	0	0	0	27,268	0	0	0	0	0	0
295101	Hayward Park and Local Purpose Reserve - Skatepark	0	0	0	109,074	0	0	0	0	0	0
295403	McLoughlin Park - Upgrade Toilet / Reticulated System	0	0	31,768	0	0	0	0	0	0	0
328201	McLoughlin Park Historic Bridge Safety Upgrade	0	51,450	0	0	0	0	0	0	0	0
280901	Te Puke Aquatic Centre Cost Sharing Agreement	220,000	0	0	0	0	0	0	0	0	0
Total for Recreation and Leisure - Te Puke Ward only		470,000	51,450	31,768	190,879	0	0	0	309,801	0	331,697
Transportation											
283002	Te Puke Roding Projects	0	0	0	0	87,385	175,845	301,470	312,516	323,332	334,608
303101	Te Puke Roding Structure Plans - Urban Catchment	0	0	944,175	216,846	0	0	0	753,050	0	0
303103	Te Puke Roding No3/SH 2 Intersection - Strategic Roding	0	0	0	0	0	2,574,122	0	0	0	0
309101	Eastern Arterial - Joint Officials Group Tauranga Eastern Link	0	515,250	533,734	550,370	566,543	0	0	0	0	0
Total for Transportation - Te Puke Ward only		0	515,250	1,477,909	767,215	653,928	2,749,967	301,470	1,065,566	323,332	334,608

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Water Supply											
243002	Eastern Water Reticulation Improvements	100,000	573,475	983,496	1,303,963	821,067	844,665	812,571	650,611	254,729	265,197
243011	Te Puke Infrastructure Areas 5	60,000	0	0	0	0	0	0	0	0	0
287112	Pongakawa WTP Enhancement / Stage 2	0	0	0	891,827	0	0	0	0	0	0
287113	Eastern Water Supply Zone - Bulk Flow Meters	0	0	0	55,739	0	0	0	0	0	0
287115	Te Puke Infrastructure Areas 3 + 4	187,000	0	0	0	0	0	0	0	0	0
287116	Eastern Water Supply Zone 500m3 Second Reservoir for Muttons Site	82,500	29,080	0	0	0	0	0	0	0	0
287117	Eastern Water Supply Zone - Water Demand Management	55,000	0	26,882	27,870	28,949	0	0	0	0	0
323801	Eastern Water Supply Zone - Water Metering Project	0	640,796	663,459	687,822	0	0	0	0	0	0
Total for Water Supply - Te Puke Ward only		484,500	1,243,351	1,673,838	2,967,221	850,016	844,665	812,571	650,611	254,729	265,197
Stormwater											
226602	Te Puke Area 3 Structure Plan	0	0	645,179	1,297,609	0	0	0	0	0	0
226626	Te Puke Upgrades Bayley Place, Clydesburn Ave, Washer Place	0	0	0	228,531	0	0	0	0	0	0
226629	Te Puke Upgrades Boucher Avenue/Oxford Street	0	0	0	0	0	419,421	0	0	0	0
226633	Te Puke Upgrades Lee Street, Harris Street	0	0	0	0	0	0	372,176	0	0	0
226634	Te Puke Upgrades Maylon Street, Hastings Street	0	0	0	0	0	0	0	399,385	0	0
226635	Te Puke Upgrades Noel Bowyer Park, Fairview Place, Brown Terrace	0	0	0	150,496	0	0	0	0	0	0
226636	Te Puke Upgrades Princess Street, Saunders Place	0	0	0	0	474,757	0	0	0	0	0
226638	Te Puke Upgrades Seddon Street, Raymond, Dunlop, Bishoprick	0	0	0	0	0	0	0	334,968	0	0
226640	Te Puke Upgrades Tui Street	10,000	0	0	0	0	0	0	0	0	0
226642	Te Puke Upgrades Williams Drive	0	0	0	0	0	149,793	0	0	0	0
226648	Te Puke Open Drain Safety Improvements	0	0	0	0	0	0	0	128,834	0	0
226651	Te Puke Upgrades Oxford Street/ Boucher Avenue	0	0	0	0	0	0	0	0	375,390	0
226652	Te Puke Stormwater - King Street Outfall	0	0	0	64,657	0	0	0	0	0	0
319401	Te Puke Retirement Village Bund Protection	30,000	0	0	557,392	0	0	0	0	0	0
331601	Te Puke Ohineangaanga Stream Upper Catchment Screen Device	0	0	0	0	405,280	0	0	0	0	0
332635	Paengaroa Upgrades Halls Road Stage 1 and 2	0	0	0	0	195,186	281,612	0	966,253	0	244,261
Total for Stormwater - Te Puke Ward only		40,000	0	645,179	2,298,685	1,075,223	850,826	372,176	1,829,440	375,390	244,261
Natural Environment											
Total for Natural Environment - Te Puke Ward only		0	0	0	0	0	0	0	0	0	0
Waste Management											
225615	Te Puke Wastewater Pump Station Renewals	41,250	39,985	50,270	79,707	78,972	68,545	76,420	83,033	133,532	233,723
225619	Te Puke Wastewater Treatment Plant Renewals	165,500	22,952	13,119	28,093	114,949	191,819	13,646	0	0	0
225620	Te Puke Wastewater Treatment Plant - Resource Consent Renewals	0	0	21,506	200,661	0	0	0	0	0	0
225621	Te Puke Wastewater Treatment Plant	25,000	0	0	0	0	0	0	0	0	0
225632	Te Puke Wastewater Treatment Plant Upgrade	0	0	0	0	4,631,772	4,793,388	0	0	0	0
323601	Te Puke Wastewaters Infiltration Investigations and Rehabilitation	54,000	56,083	0	0	0	0	0	0	0	0
Total for Waste Management - Te Puke Ward only		285,750	119,020	84,895	308,461	4,825,693	5,053,753	90,067	83,033	133,532	233,723

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Economic											
299301	Te Puke - Town Centre Promotion	172,335	177,863	183,553	130,443	134,914	139,497	144,192	148,998	154,251	159,728
333101	Te Puke - Queen Street Te Puke	0	0	0	110,094	0	0	0	0	0	0
Total for Economic - Te Puke Ward only		172,335	177,863	183,553	240,537	134,914	139,497	144,192	148,998	154,251	159,728
Grand Total - Te Puke Ward only		2,150,240	2,426,381	4,190,806	6,833,628	7,624,538	9,713,176	1,798,289	4,159,799	1,316,136	1,687,219