

Please note all information from 2014 includes an adjustment for inflation

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Representation											
316301	Maketu Community Board Grants	5,000	5,160	5,325	5,505	5,693	5,887	6,085	6,288	6,509	6,741
Total for Representation - Maketu Ward only		5,000	5,160	5,325	5,505	5,693	5,887	6,085	6,288	6,509	6,741
Planning for the Future											
151104	Reserve Management Plans - Maketu	0	30,962	0	0	0	0	36,509	0	0	0
259506	Community Development Plans - Paengaroa	20,000	0	0	0	0	0	24,340	0	0	0
259507	Community Development Plans - Maketu	0	20,642	0	0	0	23,547	0	0	0	0
Total for Planning for the Future - Maketu Ward only		20,000	51,604	0	0	0	23,547	60,849	0	0	0
Communities											
299602	Maketu Cemetery Berms and Rockwall	0	10,321	0	0	9,679	0	0	0	0	0
280809	Paengaroa Hall Improvements	16,729	22,267	10,007	16,222	9,263	44,969	66,916	29,247	30,278	31,353
280819	Pukehina Beach Community Centre Improvements	3,500	0	11,290	330	0	2,472	365	2,138	2,213	2,292
280821	Pukehina Hall Improvements	0	4,748	16,935	5,395	6,832	7,182	11,318	7,404	7,666	7,938
Total for Communities - Maketu Ward only		20,229	37,335	38,232	21,947	25,774	54,624	78,599	38,789	40,157	41,583
Recreation and Leisure											
244004	Playground Upgrade and Walkway	0	0	0	0	0	0	95,117	0	0	0
244005	Paengaroa - New Sports Field	0	0	0	0	0	0	0	0	0	368,262
244006	Paengaroa - Exercise Equipment	0	0	0	0	0	0	0	0	75,884	0
244007	Paengaroa - Planting Low Amenity and Revegetation	0	13,274	0	0	0	0	0	0	0	0
244008	Paengaroa - Playground Pool Fence, Seats and Bins	0	10,650	0	0	0	0	0	0	0	0
245601	Spencer Avenue - General Development	0	0	0	0	0	0	0	0	0	979,420
245602	Spencer Avenue - Concept Plan	0	15,435	0	0	0	0	0	0	0	0
246810	Midway Park and Pukehina Parade - Sportsfield Medium 2nd Stage	0	0	0	0	0	0	0	0	82,208	0
260511	Dotterel Point Res - Capital Landscape Development	0	0	0	16,361	0	0	0	0	0	0
260515	Palm Park - Capital Development	0	0	0	16,361	0	0	0	0	0	0
260520	Otamarakau / Rogers Road - Specimen Trees	0	0	0	0	3,939	0	0	0	0	0
260521	Otamarakau / Rogers Road - Bollards and Signage	0	7,820	0	0	0	0	0	0	0	0
260522	Otamarakau / Rogers Road - Planting and Weed Spraying	0	0	0	0	0	0	0	0	13,280	0
260524	Otamarakau / Rogers Road - Car Parks	0	0	0	0	0	0	0	0	65,766	0
268702	Motunau Park Toilet Upgrade	143,750	0	0	0	0	0	0	0	0	0
268703	Motunau Park - Car Park	34,385	0	0	0	0	0	0	0	0	0
268704	Motunau - Topsoil and Planting	9,500	0	0	0	0	0	0	0	0	0
268705	Motunau - Toilet Block Paving, Bollards, Boundaries	9,500	0	0	0	0	0	0	0	0	0
268706	Motunau - Picnic Tables, Bench Seats, Barbecue	0	0	19,590	0	0	0	0	0	0	0
268707	Motunau - Shade Structure	0	0	0	0	0	18,268	0	0	0	0
268709	Motunau - Sand Ladder Steps	0	0	0	0	0	0	0	0	1,644	0
268710	Motunau - Sculpture and Feature	0	0	0	0	0	0	0	0	15,050	0

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Recreation and Leisure											
281201	Park Rd - Maketu 2 Develop Open Space	0	10,290	0	0	0	0	0	0	0	0
281203	Park Rd Reserve Maketu Upgrade Playground	0	66,885	0	0	0	0	0	0	0	0
322501	Maramarua Park, Pukehina Beach playground renewal and road frontage car park.	0	0	0	0	45,014	34,687	0	0	0	0
260523	Otamarakau / Rogers Road - Boat Ramp and Formalise Boat Access	0	0	0	0	0	0	0	0	25,295	0
322703	Pongakawa - Information Board	0	0	14,296	0	0	0	0	0	0	0
322704	Pongakawa - Bollards Fixed and Removable	0	0	8,895	0	0	0	0	0	0	0
322705	Pongakawa - Future Cricket Pavillion	0	0	0	0	0	0	0	220,412	0	0
322706	Pongakawa - Sports Field	0	0	0	0	0	0	0	551,029	0	0
322707	Pongakawa - Wetland Development	5,000	5,145	5,295	5,454	5,627	5,781	5,945	6,123	6,324	6,529
322801	Seabreeze Park Pukehina Beach	0	20,580	0	0	0	0	0	0	0	0
Total for Recreation and Leisure - Maketu Ward only		202,135	150,080	48,076	38,176	54,580	58,736	101,062	777,563	285,450	1,354,211
Transportation											
283102	Maketu Rooding Projects	20,096	20,709	21,452	22,120	22,771	23,513	24,331	25,222	26,120	64,100
324004	Strategic Rooding - Rangiuuru Industrial Rooding Link	50,000	51,525	106,747	0	56,654	0	0	0	0	0
Total for Transportation - Maketu Ward only		70,096	72,234	128,199	22,120	79,425	23,513	24,331	25,222	26,120	64,100
Water Supply											
310801	Eastern Water Supply Zone - Water Asset Validation	20,000	20,771	21,506	0	0	0	0	0	0	0
Total for Water Supply - Maketu Ward only		20,000	20,771	21,506	0	0	0	0	0	0	0
Stormwater											
332501	Maketu Upgrades Te Awhe Road	140,000	0	0	0	0	0	0	0	0	0
332502	Maketu Upgrades Little Waihi Road K and C	0	82,047	0	0	0	0	0	0	0	0
332630	Pukehina Stormwater Contribution to Waihi Drainage Society	3,000	3,116	3,226	3,344	3,474	3,595	3,722	3,865	4,022	4,187
332636	Paengaroa Restoration	6,000	0	0	0	0	143,802	0	0	0	0
Total for Stormwater - Maketu Ward only		149,000	85,163	3,226	3,344	3,474	147,397	3,722	3,865	4,022	4,187
Waste Management											
Total for Waste Management - Maketu Ward only		0	0	0	0	0	0	0	0	0	0
Natural Environment											
302302	Pukehina Beach Refurbishment	15,000	15,481	15,976	16,514	17,080	17,660	18,255	18,863	19,528	20,222
Total for Natural Environment - Maketu Ward only		15,000	15,481	15,976	16,514	17,080	17,660	18,255	18,863	19,528	20,222
Grand Total - Maketu only		501,460	437,828	260,539	107,607	186,026	331,364	292,902	870,590	381,787	1,491,043