

Katikati Ward

Please note all information from 2014 includes an adjustment for inflation

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Representation</b>											
316001	Katikati Community Board Grants	8,000	8,257	8,521	8,808	9,109	9,419	9,736	10,060	10,415	10,785
<b>Total for Representation - Katikati Ward only</b>		<b>8,000</b>	<b>8,257</b>	<b>8,521</b>	<b>8,808</b>	<b>9,109</b>	<b>9,419</b>	<b>9,736</b>	<b>10,060</b>	<b>10,415</b>	<b>10,785</b>
<b>Planning for the future</b>											
151103	Reserve Management Plans - Katikati	0	0	0	33,028	0	0	0	0	39,057	0
259509	Community Development Plan - Katikati	0	0	0	22,019	0	0	0	0	26,038	0
294203	Katikati Structure Plan	0	0	53,255	0	0	0	0	0	0	0
<b>Total for Planning for the Future - Katikati Ward only</b>		<b>0</b>	<b>0</b>	<b>53,255</b>	<b>55,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,094</b>	<b>0</b>
<b>Communities</b>											
148805	Katikati Open Air Art Grant	8,000	8,257	8,521	8,808	9,109	9,419	9,736	10,060	10,415	10,785
303901	Katikati Resource Centre Grant	17,286	17,840	18,411	19,031	19,683	20,352	21,037	21,738	22,504	23,303
264306	Katikati - Cemetery footpath; Roadway to Hot Springs Road	6,000	0	0	0	0	0	0	0	0	0
280801	Katikati Hall Improvements	6,995	9,232	21,925	42,711	7,965	28,934	34,617	25,397	26,293	27,226
332201	Katikati Library Build	0	0	0	0	0	0	0	0	4,374,340	0
<b>Total for Communities - Katikati Ward only</b>		<b>38,281</b>	<b>35,329</b>	<b>48,857</b>	<b>70,550</b>	<b>36,758</b>	<b>58,704</b>	<b>65,390</b>	<b>57,196</b>	<b>4,433,552</b>	<b>61,315</b>
<b>Recreation and Leisure</b>											
295201	Northern Harbour Boat Ramp - Construction	0	0	0	0	348,859	0	0	0	0	0
321501	Katikati Foreshore Reserves	0	0	15,884	0	0	0	0	0	0	0
212910	Moore Park Katikati - Capital Development	15,000	0	0	0	56,268	0	0	0	0	0
212912	Moore Park Katikati - Toilet	0	0	0	0	135,042	0	0	0	0	0
212913	Moore Park Katikati - Skate Park Upgrade	0	0	105,893	0	0	0	0	0	0	0
246506	Diggelmann Park - Toilet and Capital Development	0	0	0	109,074	0	0	0	0	0	0
260101	Haiku Park - Walkway Extension	0	0	0	109,074	0	0	0	0	0	0
260105	Haiku Park - Two Jetties	0	0	0	0	0	0	0	0	0	169,766
260106	Haiku Park - Mill Block Access	0	0	0	0	168,803	0	0	0	0	0
260306	Kauri Point Reserve, Katikati - Car Park	0	0	0	0	0	92,498	0	0	0	0
260307	Walkway Development	0	0	0	0	0	0	29,724	0	0	0
260309	Kauri Point - Arch Assessment	0	28,812	0	0	0	0	0	0	0	0
260310	Kauri Point - Design Atea	15,500	0	0	0	0	0	0	0	0	0
260311	Kauri Point - Design / Ecological Report North Beach	0	9,261	0	0	0	0	0	0	0	0
260312	Kauri Point - Design / Ecological Report North Beach	0	12,348	0	0	0	0	0	0	0	0
260313	Kauri Point - Operations and Conservation Plan Manual	0	0	0	10,144	0	0	0	0	0	0
260314	Kauri Point - Owarau Pa Planting, Restoration etc	0	0	0	0	0	122,559	0	0	0	0
260315	Kauri Point - Atea Development	0	0	0	0	154,511	0	0	0	0	0
260316	Kauri Point - North Beach Development	0	0	0	0	40,513	0	0	0	0	0
260317	Kauri Point - Northern Lookout Fences for Pa	0	0	0	0	0	35,496	0	0	0	0
260318	Kauri Point - Interpretation Design Guide	0	0	0	0	0	0	0	14,694	0	0
260319	Kauri Point - Lookout Interpretation Maps and Panels	0	0	0	0	0	0	0	0	44,013	0

Katikati Ward

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<b>Recreation and Leisure</b>											
260320	Kauri Point - South Lookout Palisades Entranceway	0	0	0	0	0	0	41,614	0	0	0
260321	Kauri Point - Owarau Pa Design, Noble Boundary, Swamp	23,600	0	0	0	0	0	0	0	0	0
264704	Hunter Reserve - Walkway	0	26,754	0	0	0	0	0	0	0	0
265803	Giffillan Drive and Accessway, Walkway New High .5km	0	0	0	0	0	34,687	0	0	0	0
265808	Katikati Foreshore Reserves Walkway Extension	0	0	0	13,634	0	0	0	0	0	0
265810	McMillan Road Picnic Area Development	0	0	0	0	0	0	0	42,858	0	0
265816	Tetley Drive Landing Reserve	10,000	0	0	0	0	0	0	0	0	0
265832	Tanners Point Foreshore Reserve - Capital Development	0	0	0	10,907	0	0	0	0	0	0
265833	Tamawhariua - Capital Landscape Development	0	0	0	16,361	0	0	0	0	0	0
265834	Tanners Utility Reserve - Capital Landscape Development	0	0	0	16,361	0	0	0	0	0	0
265837	Uretara Domain - Signage, Panels, Security, Planting and Bollards	26,000	0	0	0	0	0	0	0	0	0
265838	Wills Road to Prospect Terrace Walkway - Capital Development	15,000	0	0	0	0	0	0	0	0	0
265839	Woodlands Road Reserve - Car park and Capital Development	0	0	0	0	0	17,343	0	0	0	0
295304	Park Road Katikati - Capital Development	15,000	0	0	0	0	0	0	0	0	0
295305	Park Road Katikati - Basic Toilet	0	0	0	0	0	125,566	0	0	0	0
295306	Park Road - Car Parks	0	0	0	0	54,917	0	0	0	0	0
295307	Park Road - Road Access	0	0	0	0	122,213	0	0	0	0	0
295308	Park Road - Capital Development	0	0	0	0	22,507	0	0	0	0	0
321601	Waterford Road Reserve Footpath and Bridge Renewal	30,000	0	0	0	0	0	0	0	0	0
165401	Dave Hume Swimming Pool Service Delivery Contract	65,934	67,846	69,820	71,917	74,199	76,234	78,393	80,737	83,389	86,103
<b>Total for Recreation and Leisure - Katikati Ward only</b>		<b>216,034</b>	<b>145,021</b>	<b>191,597</b>	<b>357,472</b>	<b>1,177,830</b>	<b>504,383</b>	<b>149,731</b>	<b>138,289</b>	<b>127,402</b>	<b>255,869</b>
<b>Transportation</b>											
282802	Katikati Roding Projects	69,362	71,477	74,042	76,349	78,593	118,527	122,646	127,140	131,540	136,128
302901	Katikati Roding Structure Plans	434,000	0	0	0	0	0	0	0	0	833,161
302902	Katikati Roding Rates	1,302,000	0	0	0	0	0	0	0	0	0
293201	Katikati By Pass Study - Joint Officials Group Katikati	0	0	0	0	0	234,011	242,144	251,017	259,704	0
324005	Water Trunk Main Relocation	0	437,962	0	0	0	0	0	0	0	0
324007	Strategic Roding - Katikati industrial Design for Connectivity	150,000	51,525	0	0	0	0	0	0	0	0
<b>Total for Transportation - Katikati Ward only</b>		<b>1,955,362</b>	<b>560,965</b>	<b>74,042</b>	<b>76,349</b>	<b>78,593</b>	<b>352,538</b>	<b>364,790</b>	<b>378,157</b>	<b>391,244</b>	<b>969,289</b>
<b>Water Supply</b>											
243622	Katikati Structure Plan - Water	0	239,909	0	0	0	0	0	0	0	0
310601	Western Water Supply Zone - Water Asset Validation	20,000	20,771	21,506	0	0	0	0	0	0	0
<b>Total for Water Supply - Katikati Ward only</b>		<b>20,000</b>	<b>260,680</b>	<b>21,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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226413	Katikati Upgrades Highfield Drive	0	0	0	0	208,430	0	0	0	0	0
316601	Katikati Structure Plans - Utilities Stormwater	0	0	110,401	0	0	260,820	0	0	0	0
332601	Te Kauri Restoration	0	15,579	0	0	0	0	0	0	0	0
332602	Te Kauri Upgrade Esplanade/Chelmsford Streets	30,000	0	0	0	0	0	0	0	0	0
332615	Tanners Point - Stormwater Upgrades Tanners Point Road	0	0	75,271	0	0	0	0	0	0	0
332616	Tanners Point - Stormwater Upgrades Tanners Point Road East Stage 2	0	0	96,777	0	0	0	0	0	0	0
332617	Tanners Point - Stormwater Upgrades Tanners Point Road North	0	135,014	0	0	0	0	0	161,042	0	0
332618	Tanners Point - Stormwater Upgrades Tanners Point Road West	0	0	0	0	0	0	0	103,067	0	0
332619	Tanners Point - Stormwater Upgrades Tanners Point Road Moana Drive Boat Ramp	170,000	0	0	0	0	0	0	0	0	0
332620	Tanners Point - Stormwater Upgrades Giles Way	150,000	0	0	0	0	0	0	0	0	0
<b>Total for Stormwater - Katikati Ward only</b>		<b>350,000</b>	<b>150,592</b>	<b>282,449</b>	<b>0</b>	<b>208,430</b>	<b>260,820</b>	<b>0</b>	<b>264,109</b>	<b>0</b>	<b>0</b>
<b>Natural Environment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Natural Environment - Katikati Ward only</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Waste Management</b>											
225720	Katikati Ocean Outfall Pipeline	0	467,355	0	0	0	0	0	0	0	0
225723	Katikati Wastewater Pump Station Renewals	35,200	59,406	66,238	58,861	58,592	59,318	71,954	74,402	64,152	234,770
225724	Katikati Wastewater Treatment Plant Renewals	0	145,005	0	0	0	0	553,488	0	0	0
225727	Katikati Wastewater Treatment Plant renewals of Resource Consent	0	0	32,259	278,696	0	599,174	0	0	0	0
225741	Katikati Treatment Plant, Wetland Upgrade	450,000	467,355	0	0	0	0	0	0	0	0
316701	Katikati Structure Plans - Utilities Wastewater	0	211,992	0	0	0	0	0	0	0	0
323401	Wasterwater Infiltration Investigations and Rehabilitation - Katikati	66,000	68,545	0	0	0	0	0	0	0	0
331401	Katikati, Te Rereatukahia Marae Wastewater Connection	0	0	0	0	0	0	1,176,946	0	0	0
331801	Ongare Point Wastewater System	0	0	376,354	0	0	0	0	0	0	0
<b>Total for Waste Management - Katikati Ward only</b>		<b>551,200</b>	<b>1,419,659</b>	<b>474,852</b>	<b>337,557</b>	<b>58,592</b>	<b>658,492</b>	<b>1,802,388</b>	<b>74,402</b>	<b>64,152</b>	<b>234,770</b>
<b>Economic</b>											
299401	Katikati Town Centre Promotion Service Delivery Contract	46,834	48,336	49,883	51,562	53,329	55,140	56,996	58,896	60,973	63,138
326803	Katikati Town Centre Development - District Funded	0	185,774	191,717	198,170	204,962	0	0	0	0	0
326804	Katikati Town Centre Development - Ward Funded	83,720	87,087	90,597	94,373	99,156	104,173	109,382	114,613	120,294	126,264
326805	Katikati Town Centre Development - Capital Work Program	0	0	0	330,283	683,208	412,075	182,547	377,264	0	0
<b>Total for Economic - Katikati Ward only</b>		<b>130,554</b>	<b>321,196</b>	<b>332,197</b>	<b>674,387</b>	<b>1,040,655</b>	<b>571,389</b>	<b>348,926</b>	<b>550,773</b>	<b>181,267</b>	<b>189,402</b>
<b>Grand Total - Katikati Ward only</b>		<b>3,249,431</b>	<b>2,641,019</b>	<b>1,465,768</b>	<b>1,580,170</b>	<b>2,609,967</b>	<b>2,415,744</b>	<b>2,740,960</b>	<b>1,472,985</b>	<b>5,273,126</b>	<b>1,721,429</b>