

RECREATION AND LEISURE

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This strategy supports a sustainable, liveable community that can draw on well-planned recreational opportunities which are part of the ‘live, learn, work, play’ SmartGrowth philosophy. Whether it’s fishing, hunting, swimming at the beach, river rafting, a concert in a park, strolling along the harbour edge, going for a bike ride, or kicking a ball around, the Western Bay outdoors provides the opportunity.

Council’s long-term recreation and leisure goal is to ensure a basic range of recreational opportunities are available to meet the present and future needs of the community. Each community has access to its own facilities and spaces that enable people to enjoy themselves and feel proud about where they live. A good network of public open spaces and facilities brings opportunities for people to interact socially and improve their health as well as providing cultural, landscape and ecological protection.

The benefits of an active, healthy community particularly as the population ages, are well known and as the population pressures increase additional demand is placed on the existing network of recreational and community facilities.

Being vigilant in our spending has meant we have been able to complete several projects over the last 3-4 years which have involved great partnerships with local communities. For example, the skate path at Omokoroa was a joint community and Council effort and the community were also actively involved in the construction of the new tennis courts at the Omokoroa sportsground. The Katikati community was fully engaged with the Henry Road to Haiku park cycleway and suspension bridge as well as other local cycleway networks. This community also successfully undertook the construction of an open-air performance stage (for community events) in Haiku Park. We have endeavoured to be more proactive in engaging, working and planning alongside our communities. For example, workshops, open days and online methods “Have Your Say” in the development of Concept Plans at various reserves.

The vision of a sub-regional park where specialist sporting clubs can put down roots and establish facilities to service the burgeoning Western Bay has been one of the great success stories of collaboration between Western Bay of Plenty District Council and Tauranga City Council. Awarded “Outstanding Park of the Year” in 2011 and subsequently twice the recipient of an internationally recognised Green Flag Award, the TECT All Terrain Park has proved both the concept and the ability of the joint councils to deliver on the vision.

With more than a dozen clubs establishing facilities in addition to the public walks and trails built for casual visitors, the first stage of development is now complete. The target and challenge for the next 10 years is to keep building and developing the infrastructure that will allow recreation based commercial interests to establish at the Park and build the ability of the Park to generate income for its long-term development and use. Common event spaces, improved roading and modern communications are all priorities for the next 10 years to support commercial expansion.

Huharua Park at the end of Plummers Point Road, is a popular visitor destination. The Whakaririhau entrance with the Whakairo Carvings leading into the Pa, and the palisade fencing, enhance the cultural history of Ongarahu Pa. The Park will continue to be improved for passive use with no planned infrastructure other than a connection to the Omokoroa to Tauranga walkway/cycleway.

With anticipated growth in visitor numbers of 60% over the next 10 years, tourism is likely to increase pressure on our popular recreation destinations. As a response to this, we have included projects to upgrade public toilets at popular recreation destinations, boat ramps, and associated car parking and a development of a visitor centre at the TECT all terrain park.

We continue to provide and enhance local facilities with our community facility grants but we are also keen to support and develop nationwide initiatives, like the cycleway network. During 2015, Council was successful in obtaining central government national cycleway funding towards the Omokoroa to Tauranga, Waihi to Waihi Beach and Paengaroa to Maketu district cycle ways.

Over the next few years we propose with the assistance of neighbouring Councils, local community support and private funders to further develop cycleway networks as well as to advocate for further government funding to develop our network to link to the national cycleway.

As an increasing proportion of the population ages it is well recognised that trends in recreation will change. For example there is reduced participation in active sports but an increasing demand for passive recreation cycling. We are planning for this by reducing the amount of new land required for sports fields from 2019 and increasing the amount of land required for passive recreation such as cycle and walkways.

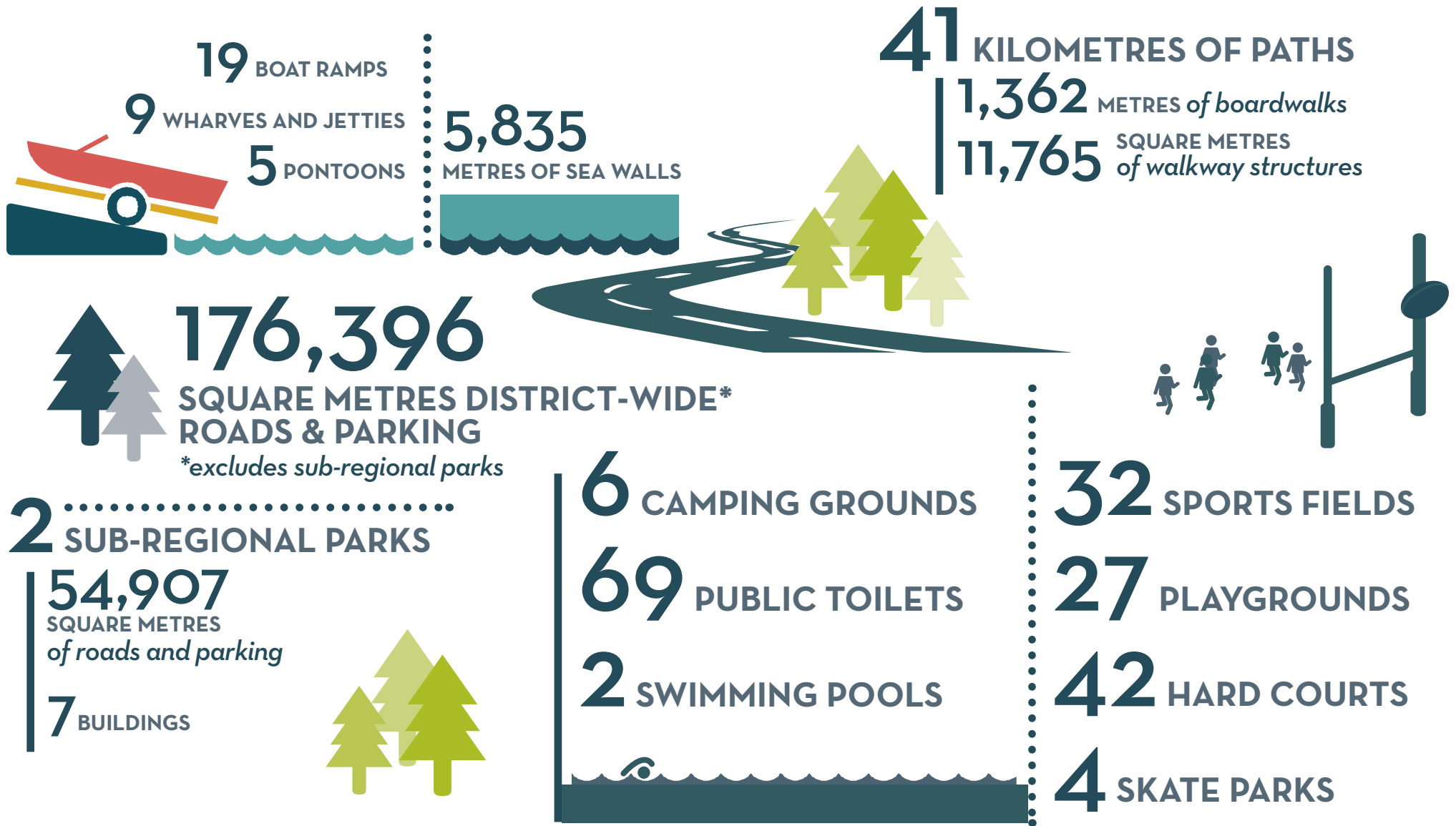
We’re currently doing some future planning for the Omokoroa Domain and boat ramp. We know the Omokoroa Boat ramp will be under a lot of pressure as the peninsula grows to 12,000 people, so we’ve included a budget of \$6.9 million to upgrade the boat ramp and surrounding area.

In common with other councils across the country we remain aware of the need to balance effective development and management of our reserves and facilities with the community’s ability to pay for it. All councils in the Bay of Plenty region have worked together to develop a regionally focused Places and Spaces Strategy and fund its implementation over the next several years. Across the region we will see better coordination of facility development and improved relationship building where partnership/collaborative approaches may form part of the solution.

We are also aware of the need to meet community aspirations and to manage competing demands for reserves and recreational facilities from different user groups.

This strategy will be substantially reviewed over the next three years.

WHAT WE PROVIDE



WHY WE PROVIDE IT

OUR COMMUNITY OUTCOME

Recreation and leisure facilities are well planned and safe to meet the diverse and changing needs of our community.

OUR GOALS

- Provide safe, healthy and appropriate facilities
- Provide a basic range of public facilities across our District
- Work and collaborate with the wider community including Tangata Whenua to provide and promote recreation and leisure facilities
- Support provision of sub-regional recreation and leisure opportunities
- Protect important natural environment, cultural and heritage values
- Ensure resources are secured to provide for future public recreation and leisure needs in response to population growth, changing recreational trends and the changing demographics of our communities.

HOW WE WILL ACHIEVE OUR COMMUNITY OUTCOME

GOAL	OUR APPROACH	OUR ROLE
Provide safe, healthy and appropriate facilities.	Planning and delivering facilities that are safe, affordable and reflect the unique characteristics of the locality is undertaken by:	
Provide a basic range of public facilities across our District.	<ul style="list-style-type: none"> • Showing leadership in our approach to sustainable development. 	Lead
Work and collaborate with the wider community including Tangata Whenua to provide and promote recreation and leisure facilities.	<ul style="list-style-type: none"> • Reviewing and implementing Reserve Management Plans to ensure the ongoing management and development of reserves for use and enjoyment of the community. 	Lead
	<ul style="list-style-type: none"> • Managing our recreation and leisure assets well through comprehensive asset management planning. 	Lead
	<ul style="list-style-type: none"> • Building sustainable partnerships within our communities to help create facilities that best match community expectations. 	Lead
	<ul style="list-style-type: none"> • Ensuring facilities are safe by meeting best practice guidelines and relevant health and safety requirements. 	Partner

GOAL	OUR APPROACH	OUR ROLE
<p>Provide safe, healthy and appropriate facilities.</p> <p>Provide a basic range of public facilities across our District.</p> <p>Work and collaborate with the wider community including Tangata Whenua to provide and promote recreation and leisure facilities.</p>	<p>Boat ramps, jetties, wharves, pontoons, seawalls for reserves, car parks, vehicular road access, land provision and sports fields, community indoor facilities, hard courts (tennis, netball, basketball, cricket wicket and multi use surfaces), playgrounds, public toilets, swimming pools, skate parks and pathways, walkways, cycle ways, picnic areas, beach, bush and river access.</p>	<p>Lead/Supporter/Facilitator/Funder</p>
	<p>The provision of safe, affordable recreation and leisure facilities that reflect the unique characteristics of the locality will be determined by:</p> <ul style="list-style-type: none"> • Community demand and size, nature of the site, likely user needs, including the demographics of the community, the availability of alternative facilities, cultural and environmental impacts • If a club or community want a service or facility beyond a basic level of service, as outlined in the Level of Service Provision Guidelines, it will contribute the additional costs of construction and maintenance. 	
	<p>Art, Culture, Heritage and Facilities</p> <ul style="list-style-type: none"> • To meet community needs a range of options will be considered in order to provide art, culture, heritage including public art, access to existing venues and facility initiatives. 	<p>Facilitator/Advocate/Funder</p>
	<p>Camping grounds</p> <ul style="list-style-type: none"> • Support the continued operation of camping grounds on our reserve land • Provide freedom camping opportunities throughout the District. 	<p>Lead/Partner</p>
	<p>Landscaping and minor capital development</p> <ul style="list-style-type: none"> • May be provided in order to improve the usage of a reserve or facility and to reflect community identity. Examples include signage, seating, bollards and fencing. 	<p>Lead</p>

GOAL	OUR APPROACH	OUR ROLE
<p>Provide safe, healthy and appropriate facilities.</p> <p>Provide a basic range of public facilities across our District.</p> <p>Work and collaborate with the wider community including Tangata Whenua to provide and promote recreation and leisure facilities.</p>	<p>Sustainable management</p> <ul style="list-style-type: none"> • Plan with our communities and take into account existing social infrastructure and future needs to ensure the sustainability and appropriateness of the recreation opportunities we develop. 	Lead
	<ul style="list-style-type: none"> • Aim to have multiple activities on one site to encourage sustainable management and avoid duplication of supporting facilities and infrastructure. 	Lead
	<p>Explore options for community ventures</p> <ul style="list-style-type: none"> • This includes joint funding, community leasing/development in order to provide facilities which meet community requirements. 	Facilitator
	<p>Encourage local identity</p> <ul style="list-style-type: none"> • Support the inclusion of high quality public art within our District's reserves and facilities in line with the objectives of our Public Art Policy. 	Lead/Facilitator/Partner
	<p>Promote local facilities and reserves and support events</p> <ul style="list-style-type: none"> • Promote our District's facilities and reserves through our libraries, service centres and website • Support events by offering the use of Council-owned public spaces. 	Lead/Partner
<p>Support provision of sub-regional recreation and leisure opportunities.</p>	<p>Sub-regional parks and facilities</p> <p>A co-ordinated and planned approach between councils will be taken to consider sub-regional recreation and leisure opportunities and determine processes for acquisition, funding, governance, management and development.</p>	Partner
	<p>Sub-regional support services for recreation and leisure</p> <p>Partner with specialist agencies to support communities in defining and achieving their future recreation needs.</p>	Partner/Facilitator
<p>Protect important natural environment, cultural and heritage values.</p>	<p>Balancing values</p> <p>Work with the community, Tangata Whenua and relevant agencies to identify and protect recreational land that has important environmental, cultural and heritage values and take account of these values when planning for and managing existing and future reserves.</p>	Lead
	<p>Working Together</p> <p>Work with the Bay of Plenty Regional Council, Department of Conservation and Environmental Protection Groups to provide recreational opportunities and better quality and sustainable recreational environments.</p>	Partner/Facilitator/Advocate

GOAL	OUR APPROACH	OUR ROLE
<p>Ensure resources are secured to provide for future public recreation and leisure needs in response to population growth, changing recreational trends and the changing demographics of our communities.</p>	<p>Financial resources</p> <ul style="list-style-type: none"> • Draw on a range of financial resources in order to fund existing and future recreational opportunities including financial contributions, rates, user fees and charges, leases and community-based funding. 	Lead
	<p>Land purchase</p> <ul style="list-style-type: none"> • Secure suitable land for recreation and leisure including land that: <ul style="list-style-type: none"> - Supports co-location of outdoor and indoor organised activities - Supports neighbourhood reserves where new residential development occurs - Is identified as esplanade within the District Plan or is land that provides suitable access to water - Is suitable for walkway and cycleway linkages - Supports our long-term recreational needs - Is suitable for sub-regional parks - Is significant for its natural environment, cultural or heritage value - Is identified within the District Plan. 	Lead
	<p>For more information please refer to other documents including the District Plan, Walking and Cycling Strategy, Community Development Plans and Town Centre Plan - available on our website www.westernbay.govt.nz or telephone our friendly Customer Services Team on 07 571 8008.</p>	
	<p>Land Sales</p> <p>Sell land where it is no longer required for community or recreational purposes.</p>	Lead
	<p>Community based resources</p> <p>Work with others to secure resources in order to provide high quality recreational facilities. This includes forming strategic alliances with other major stakeholders (for example, other councils and the Department of Conservation), establishing partnerships with community groups and funding organisations, working with the community in accessing support or resources (which may include donations and sponsorship) and advocating for the community in accordance with this, our Recreation and Leisure Strategy.</p>	Lead/Partner/Facilitator

WHAT WE ARE PLANNING TO DO

All information from 2020 - 2028 includes an adjustment for inflation.

PROJECT NUMBER	PROJECT NAME	\$'000									
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
213404	Asset Management Plan	50	77	52	53	82	56	57	58	60	61
164501	Te Puke Sports Field Service Delivery Contract	15	15	16	16	16	17	17	17	18	18
164906	Waihi Beach Dam Car Park and Toilet	200	-	-	-	-	-	-	-	-	-
166008	Centennial Park sports fields renovation and drainage	50	-	-	-	-	722	-	-	-	-
212910	Moore Park Katikati - Capital Development	-	51	-	-	-	-	-	-	-	-
212912	Moore Park Katikati - Toilet	-	122	-	-	-	-	-	-	-	-
212914	Moore Park Katikati - Council Funded	662	-	-	277	-	-	-	-	-	-
217403	Ohineangaanga Stream Esplanade	30	-	-	-	-	-	-	-	-	-
217805	Omokoroa Reserve Projects	150	204	-	106	-	-	-	-	-	-
225403	District Wide Reserves Minor Works	25	26	26	27	33	33	34	35	36	37
237104	Island View Reserve (Albacore Avenue) - Upgrade Toilet/ Carpark	-	143	-	-	-	-	-	-	-	-
244004	Paengaroa - Playground Upgrade/Walkway	80	-	-	-	-	-	-	-	-	-
244005	Paengaroa - New Sports Field	-	-	-	-	-	-	-	-	336	-
244006	Paengaroa - Cycle Trail Facilities	-	-	63	-	-	-	-	-	-	-
244912	General Reserve Acquisition	200	204	208	213	217	222	227	291	298	306
244914	Tahataharoa Heritage Reserve Acquisition	200	204	-	-	-	-	-	-	-	-
245601	Spencer Avenue - General Development	10	10	10	11	11	11	11	12	12	12
245602	Spencer Avenue - Concept Plan	-	-	-	-	16	-	-	-	-	-
245906	Brighton Road Reserve - Playground	-	36	-	-	-	-	-	-	-	-
246005	Pohutukawa Park	160	-	-	-	-	-	-	-	-	-
246810	Midway Park & Pukehina Parade - Sportsfield Medium 2nd stage	-	-	-	-	-	-	74	-	-	-
249201	Facilities in the Community Contribution	55	56	57	59	60	61	63	64	66	67
260105	The Landing - Jetty	-	-	-	-	-	167	-	-	-	-
260306	Kauri Point - Car Park	-	82	-	-	-	-	-	-	-	-
260307	Kauri Point - Walkway Development	-	-	26	-	-	-	-	-	-	-
260314	Kauri Point - Owarau Pa Planting, Restoration etc	-	108	-	-	-	-	-	-	-	-

PROJECT NUMBER	PROJECT NAME	\$'000									
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
260315	Kauri Point - Atea Development	137	-	-	-	-	-	-	-	-	-
260316	Kauri Point - North Beach Development	36	-	-	-	-	-	-	-	-	-
260317	Kauri Point - Northern Lookout Fences for Pa	-	31	-	-	-	-	-	-	-	-
260318	Kauri Point - Interpretation Design Guide	-	-	-	13	-	-	-	-	-	-
260319	Kauri Point - Lookout Interpretation Maps & Panels	-	-	-	-	38	-	-	-	-	-
260320	Kauri Point - South Lookout Palisades Entranceway	-	-	36	-	-	-	-	-	-	-
260401	Anson Bush Reserve facilities	-	-	36	-	-	-	-	-	-	-
260409	Minden Te Puna Neighbourhood Park	-	102	-	-	109	-	-	116	-	-
260415	Pahoia Domain Carpark Extension	-	26	104	-	-	-	-	-	-	-
260507	Maketu Ward Misc. Old Coach Rd/Pokopoko Street	-	-	-	-	38	-	-	-	-	-
260522	Otamarakau / Rogers Road - Planting & Weed spraying	-	-	-	-	-	-	12	-	-	-
260523	Otamarakau / Rogers Road - Boat Ramp & Formalise boat access	-	-	-	-	-	-	23	-	-	-
260524	Otamarakau / Rogers Road - Car Parks	-	-	-	-	-	-	59	-	-	-
260613	Te Puke Misc. - Village Heights Reserve	-	-	-	-	-	28	-	-	-	-
260702	Athenree Foreshore Reserve Landscape & Minor Capital	20	-	-	-	-	-	-	-	-	-
260720	Athenree South Foreshore Reserves - Landscape Development	10	-	-	-	-	-	-	-	-	-
260721	Athenree South Foreshore Reserves - Seating, Bollards etc	10	-	-	-	-	-	-	-	-	-
260722	Athenree North Foreshore Reserve - New Walkway	17	-	-	-	-	-	-	-	-	-
260725	Dr North Reserve - Capital Development	14	-	-	-	-	-	-	-	-	-
260730	Tohora View and Brown Drive Reserve - Walkway Development	-	-	-	22	-	-	-	-	-	-
265803	Gilfillan Drive & Accessway, Walkway New High .5km	30	-	-	-	-	-	-	-	-	-
265808	Katikati Foreshore Reserves Walkway Extension	100	102	-	-	-	-	-	-	-	-
265810	McMillan Road Picnic Area Development	-	-	-	-	38	-	-	-	-	-
265839	Woodlands Road Reserve - Car Park and Capital Development	-	-	-	16	-	-	-	-	-	-

PROJECT NUMBER	PROJECT NAME	\$'000									
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
281002	Waitui Reserves Toilet and Extend Boat Ramp	134	-	-	-	-	-	-	-	-	-
294507	Omokoroa Sports Ground - Council funded	-	244	-	-	-	-	-	-	-	-
294701	Omokoroa Reserves Projects	200	204	-	-	-	-	-	-	-	-
294801	Te Puna Station Road Harbour Access 12/13	90	-	-	-	-	-	-	-	-	-
294802	Te Puna Station Road Harbour Car Park	30	-	-	-	-	-	-	-	-	-
311701	Ecological Development Impact Fee's - Fencing	1	1	1	1	1	1	1	1	1	1
311702	Ecological Development Impact Fee's - Enhancement Plantings	1	1	1	1	1	1	1	1	1	1
312501	District Signage - Capital	20	20	21	21	22	22	23	23	24	24
312502	District Signage - Operating	10	10	10	11	11	11	11	12	12	12
318901	Sub Regional Recreation FC share Sports and Exhibition Centre	33	34	35	35	36	37	38	39	40	41
320801	District Reserves Asset Renewals	370	479	594	426	489	400	620	623	632	599
321701	Adela Stewart Drive Reserve Hardcourts	-	-	95	-	-	-	-	-	-	-
322101	Wilson Park	-	51	-	-	-	-	-	-	-	-
322301	Waikaraka Drive LP and Stopped Road	-	51	-	-	-	-	-	-	-	-
322701	Pongakawa Domain Upgrade Access and Hardcourt	-	-	91	-	-	-	-	-	-	-
322710	Pongakawa - Reserve Development	-	-	-	-	-	24	-	-	-	-
330701	Tauranga Harbour Esplanade Reserves Management Project	25	26	26	27	27	28	28	29	30	31
330801	Panepane Point Reserve Development	30	31	31	32	33	33	34	35	36	37
331201	Tauranga Harbour Margins Project	25	26	26	27	27	28	28	29	30	31
336701	Opureora Marae Toilet - Service Delivery Contract	5	5	5	5	5	6	6	6	6	6
342001	District Reserves Erosion Protection Works	200	204	208	213	217	222	227	233	238	245
345301	Cycleways & Walkways - Increased Funding	100	102	104	106	109	111	114	116	119	122
345401	Omokoroa Active Reserves	-	-	-	-	-	4,444	-	1,397	-	-
345601	Waihi Beach Skatepark Upgrade	-	204	-	-	-	-	-	-	-	-
163503	Te Puke Aquatic Centre Service Delivery Contract	100	102	104	117	120	122	125	128	131	135
165401	Dave Hume Swimming Pool Service Delivery Contract	95	100	106	112	112	113	114	114	114	114
324702	Dave Hume Pool - Feasibility Study	50	-	-	-	-	-	-	-	-	-

PROJECT NUMBER	PROJECT NAME	\$'000									
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
326102	District-wide Swimming Pools	-	-	469	-	-	-	-	-	-	-
326103	Te Puke Aquatic Centre - Capital	40	-	-	-	-	-	-	-	-	-
326104	Te Puke Aquatic Centre - Pool Painting	-	-	104	-	-	-	-	-	-	122
326105	Te Puke Aquatic Centre - Repairs & Maintenance	20	20	21	21	22	22	23	23	24	24
281507	Omokoroa Geology Land Stability Monitoring, Bore Drains and Maintenance	50	51	52	53	54	56	57	58	60	61
281509	One Mile Creek - Bank Protection	25	-	-	-	-	-	-	-	-	-
295201	Northern Harbour Boat Ramp - construction	-	-	-	330	-	-	2,388	2,444	-	-
295203	Omokoroa Boat Ramp	100	153	261	266	-	-	-	-	-	6,115
321101	Coastal Marine Structures Renewals	638	618	564	586	533	441	503	553	915	493
322003	Tauranga Harbour Recreation Strategy Harbour Forum	1	1	1	1	1	1	1	1	1	1
322004	Tauranga Harbour Recreation Strategy Monitoring	5	5	5	5	5	6	6	6	6	6
347501	Uretara Stream/Yeoman Walkway Erosion	75	-	-	-	-	-	-	-	-	-
289808	TECT All Terrain Park - Public Infrastructure	100	102	104	106	109	111	114	116	119	122
289815	TECT All Terrain Park - Roading (new & upgrades)	-	-	104	851	326	167	171	-	-	-
289823	TECT All Terrain Park - Subhub & park signage	20	20	21	21	22	22	23	23	24	24
289824	TECT All Terrain Park - Forest Replantings	-	-	-	-	-	31	127	-	-	-
289828	TECT All Terrain Park - Event Space	75	-	-	-	-	-	-	-	-	-
289835	TECT All Terrain Park - Plans and Assessments	20	20	21	21	22	22	23	23	24	24
289840	TECT All Terrain Park - Asset Renewals	76	42	29	200	65	80	51	98	46	13
289841	TECT All Terrain Park - Cell Phone Tower (50% WBOPDC 50% TCC)	250	-	-	-	-	-	-	-	-	-
289848	TECT All Terrain Park - Cell Phone Tower - (100% Subsidy)	250	-	-	-	-	-	-	-	-	-
345701	Sub-regional Coastal Park - Council contribution	-	-	-	-	-	-	-	-	596	-

*TECT All Terrain Park includes Western Bay of Plenty District Council & Tauranga City Council's (50% contribution)

**TECT All Terrain Park external funding

***TECT All Terrain Park includes Western Bay of Plenty District Council, Tauranga City Council's and external funding

HOW WE WILL TRACK PROGRESS TOWARDS OUR GOALS

OUTCOME

Recreation and leisure facilities are well planned and safe to meet the diverse and changing needs of our community

GOAL	WE'LL KNOW WE'RE MEETING OUR GOAL IF	ACTUAL			TARGET		
		2017	2019	2020	2021	2022-24	2025-28
<p>Provide safe, healthy and appropriate facilities.</p> <p>Provide a basic range of public facilities across our District.</p> <p>Work and collaborate with the wider community including Tangata Whenua to provide and promote recreation and leisure facilities.</p> <p>Support provision of sub-regional recreation and leisure opportunities.</p> <p>Protect important natural environment, cultural and heritage values.</p> <p>Ensure resources are secured to provide for future public recreation and leisure needs in response to population growth, changing recreational trends and the changing demographics of our communities.</p>	<p>Key Performance Measure</p> <p>Total hectares of park land provided for recreation or conservation purposes per 1,000 residents.</p> <ul style="list-style-type: none"> • Excluding sub regional parks (TECT All Terrain Park and Huharua Harbour Park). • Including Council's share of sub-regional parks. <p><i>Please note: The decreasing trend is recognising population growth in the District and that facilities will be shared by more people.</i></p>	24.0	≥23HA	≥23HA	≥23HA	≥22HA	≥21HA
	41.1	≥40HA	≥39HA	≥39HA	≥37HA	≥36HA	
	<p>Key Resident Measure</p> <p>Level of resident satisfaction with reserves and recreational facilities and amenities. This is a two yearly survey based on residents who are 'very satisfied' and 'satisfied'.</p>	83%	≥80%	No survey	≥80%	≥80%	≥80%
	<p>Key supporting measures</p> <p>Percentage of recreational facilities that have a condition rating ≤ 3 (1 excellent, 5 very poor as defined in the NZ Park and Recreation Asset Grading Standard manual).</p>	94.9%	≥90%	≥90%	≥90%	≥90%	≥90%
	<p>Percentage of annual work programme completed as identified in the Recreation and Leisure Strategy and Action Plan. This identifies the total annual actions required for this strategy.</p>	86%	≥90%	≥90%	≥90%	≥90%	≥90%
	<p>Percentage of Reserve Management Plans that have been reviewed (3 yearly cycle) in accordance with the Reserves Management Act 1977.</p>	No review	100%	No review	No review	100%	100%

HOW WE WILL TRACK PROGRESS - LEVELS OF SERVICE

NOTE: the level of service for the provision of cycleways is included in the transportation activity.

GOAL	WE'LL KNOW WE'RE MEETING THE SERVICE IF	ACTUAL			TARGET		
		2017	2019	2020	2021	2022-24	2025-28
We will provide a basic range of public facilities across our District.	Number of hectares per 1,000 residents:						
	• Actively maintained parkland (excludes sports parks)	4.89	≥4.8	≥4.8	≥4.8	≥4.0	≥4.0
	• Natural land	18.71	≥16.7	≥16.7	≥16.7	≥16.7	≥16.7
	• Sports parks.	1.45	≥1.5	≥1.5	≥1.5	≥1.3	≥1.0
	<i>Please note: this excludes the joint sub-regional TECT All Terrain Park and Huharua Harbour Park.</i>						
	Number of recreational facilities provided:						
• Playgrounds per 1,000 children (under 15 years old)	2.9	≥3	≥3	≥3	≥3	≥3	
• Skateparks/paths facilities	6	6	6	7	7	7	
• Boat ramps	18	18	18	18	18	18	
• All tide boat ramps.	2	2	2	2	2	2	
Number of Council funded swimming pools (Katikati and Te Puke).	2	2	2	2	2	2	
Level of reserve-user satisfaction as monitored by the two-yearly intercept surveys ('satisfied' or 'very satisfied').	No survey	No survey	≥85%	No survey	≥85%	≥85%	
We will provide sub-regional parks per the joint partnership with Tauranga City Council.	Maintain Green Flag accreditation for the TECT All Terrain Park on a three yearly basis.	Achieved	No application	Achieved	No application	Achieved	Achieved

KEY ASSUMPTIONS

	ASSUMPTION	RISK
Growth in visitor numbers	International visitor spend is forecast to grow by 5.3% per annum, and domestic visitor spend growth by 3.7% per annum. Overall, tourism is expected to grow by 60% over 10 years to \$1.45 billion. The impact of visitors will be concentrated on our District's coastal communities.	If visitor numbers grow faster than expected there would be pressure on infrastructure and visitor facilities.
Demographic impacts	<p>There may be less demand for sports fields over time and a greater demand for indoor sports and aquatic facilities.</p> <p>There may be more demand for walking/cycling recreation and transportation linkages.</p> <p>There may be less demand for birth -15 age play equipment.</p> <p>There may be more demand for arts/culture/heritage recreational facilities, in recognition of a less physically active age population.</p> <p>As the population ages, more disposable income may be available for recreational activity such as boating, freedom camping.</p>	<p>It is likely that there will be a surplus of sports fields.</p> <p>The provision of recreation and leisure facilities may not change in time to reflect the changes in recreation and leisure trends.</p> <p>Demand for all-tide harbour access structures (boat ramps, jetties) freedom camping areas and erosion protection structures may increase.</p>
Climate change	Provision has not been made to cater for additional projects as a result of climate change although we have projects that address existing coastal erosion issues.	Extreme weather events can cause significant damage to coastal reserves. We may not be able to remediate or actively respond to such events.
Asset lifespan	Expenditure forecasts are based on the latest condition assessments (for an asset or group of assets) and an estimate of the asset's useful life remaining.	Under-or over-estimation of useful life will result in errors in forecasting for replacing assets.
Capital costs	Forecast capital costs are based on best known information, i.e. recent projects and contractor costs.	If costs are higher than forecast the programme will be slowed unless the increased costs can be met elsewhere.

SIGNIFICANT EFFECTS OF PROVIDING THIS ACTIVITY

WELL-BEING	POSITIVE	NEGATIVE	HOW WE ARE ADDRESSING THESE EFFECTS
Social	<ul style="list-style-type: none"> ✓ Provides space for physical activity, recreation and play; helps to provide for a healthy and interactive community. ✓ A higher level of facilities and managed open space create an attractive place to visit/live and a higher level of social/cultural well-being. ✓ Provides a location for community events. ✓ Provides places of respite, retreat and connection to the natural environment. ✓ Fosters a sense of civic pride. ✓ Our District reserves network provides a smoke free environment. ✓ Encourages community groups to work collectively on environment restoration projects (e.g. Coastcare). 	<ul style="list-style-type: none"> ✗ Potential for negative impact on privacy, noise and loss of views. ✗ Increased traffic congestion around peak activity periods. ✗ Some uses affect neighbouring properties. ✗ May attract anti-social behaviour (graffiti, drinking alcohol, bullying). ✗ Littering and discarded rubbish. ✗ Managing community expectations for local recreation opportunities. ✗ Chemical use on parks (e.g. spraying weed killers). 	<ul style="list-style-type: none"> • Providing a process of public consultation through reviews of Reserve Management Plans on a regular basis. • Design active reserve space to meet anticipated uses and minimise impact on surrounding area. • Apply best practice urban design principles to minimise impacts of new development. • Apply Crime Prevention Through Environmental Design (CPTED) principles in planning for reserve space. • Signage is used to inform users of the chemical use regime.

DID YOU KNOW...

- Reserves account for 2,899 hectares of our District and we actively manage 1,129 hectares of those.
- Many of our most popular reserves border the harbour; residents and visitors are particularly keen to make use of the beaches and the water. The wetlands around Tauranga Harbour are recognised as regionally important and we have a responsibility to balance the demand for leisure with the need to protect sensitive environmental areas across our District.

COUNCILS ADDITIONAL ASSET REQUIREMENTS

RECREATION AND LEISURE

All information from 2020-2028 includes an annual adjustment for inflation.

CAPITAL EXPENDITURE	\$'000									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
To meet additional demand (capacity for future residents - growth)	3,032	2,168	946	1,630	831	644	3,257	3,189	1,576	660
To improve the level of service	445	378	333	353	386	5,522	364	1,699	310	318
To replace existing assets (renewals)	1,384	1,471	1,447	1,478	1,087	1,088	1,173	1,273	1,594	7,221
Total capital expenditure	4,861	4,017	2,726	3,460	2,304	7,253	4,794	6,162	3,479	8,199

WHERE THE MONEY COMES FROM

Please refer to Chapter 5 'Policies, Summaries & Statements' for the Revenue and Financing Policy for recreation and leisure.

FUNDING SOURCES FOR RECREATION AND LEISURE 2018/19

