

KATIKATI AREA		8,458,103
148805	Katikati Open Air Art Grant (Murals)	8,000
165401	Dave Hume Swimming Pool Service Delivery Contract	72,000
225723	Katikati Wastewater Pump Station Renewals	65,000
225724	Katikati Wastewater Treatment Plant Renewals	400,000
225727	Katikati Wastewater Treatment Plant renewals of resource consent	200,000
225742	Katikati Pump Station Additional Storage	295,000
243310	Central Water Reticulation Improvements	1,098,924
246506	Diggelmann Park - Toilet and Capital Development	208,600
260313	Kauri Point - Operations & Conservation Plan Manual	9,300
280801	Katikati Hall Improvements	13,230
282802	Katikati Roading Projects	158,945
299401	Katikati Town Centre Promotion Service Delivery Contract	71,524
303901	Katikati Resource Centre Service Delivery Contract	19,099
310601	Asset Validation - Western Water	10,000
311002	Katikati Asset Validation	5,000
316001	Katikati Community Board Grants	8,000
323402	Katikati Infiltration Investigation	10,000
326804	Katikati Town Centre Development - Ward Funded	88,480
331801	Ongare Point Wastewater System	1,407,000
332201	Katikati Library Build	4,250,000
336101	Museum facilities - Katikati	60,000