

| KAIMAI WARD | | 8,408,797 |
|--------------------|--|------------------|
| 148811 | Community Grants - Kaimai | 20,000 |
| 175202 | Te Puna Community Library | 10,500 |
| 243320 | Central Supply Zone - Construct Additional Bore | 1,085,000 |
| 243333 | Central Supply Zone - Water Demand Management | 160,000 |
| 280803 | Ohauti Hall Improvements | 4,200 |
| 280804 | Omanawa Hall Improvements | 3,800 |
| 280805 | Omokoroa Hall Improvements | 14,300 |
| 280806 | Oropi Hall Improvements | 7,300 |
| 280810 | Pyes Pa Hall Improvements | 2,180 |
| 280812 | Te Puna Community Centre Hall Improvements | 6,350 |
| 280816 | Kaimai Hall improvements | 2,080 |
| 280822 | Whakamarama Hall Improvements | 6,350 |
| 281002 | Waitui Reserve Toilet and Extend Boat Ramp | 137,500 |
| 282902 | Omokoroa Roding projects | 94,770 |
| 294503 | Omok Sports Ground - Hardcourts | 105,000 |
| 294507 | Omokoroa Sports Ground | 300,000 |
| 294801 | Te Puna Station Road Harbour Access | 90,000 |
| 294802 | Te Puna Station Road Harbour Car park | 30,000 |
| 295203 | Omokoroa Boat Ramp | 100,000 |
| 299502 | Oropi Cemetery Berms & Roadway | 6,615 |
| 303001 | Omokoroa Roding Structure Plan - Catchment | 1,091,274 |
| 303003 | Omokoroa Roding Structure Plan - Rural | 282,203 |
| 303004 | Omokoroa Roding Structure Plan - Strategic | 1,011,850 |
| 303005 | Omokoroa Roding Structure Plan - Rates | 31,093 |
| 303006 | Omokoroa Structure Plan Review | 450,000 |
| 303008 | Omokoroa Roding Structure Plan - Current Account | 264,092 |
| 303009 | Omokoroa Roding Structure Plan Walkway and Cycling | 403,340 |
| 303010 | Omokoroa Roding SP - Current Account | 100,000 |
| 310701 | Asset Validation - Central Water | 10,000 |
| 316101 | Omokoroa Community Board Grants | 5,000 |
| 326903 | Omokoroa Town Centre Development - District Funded | 180,000 |
| 330801 | Panepane Point Reserve Development | 30,000 |
| 331701 | Te Puna West Wastewater System | 2,154,000 |
| 336701 | Opureora Marae Toilet - Service Delivery Contract | 10,000 |
| 338301 | Strategic Property Omokoroa Development | 200,000 |