

KATIKATI AREA

Project	Project name	2019/20
148805	Katikati Open Air Art Grant (Murals)	8,000
165401	Dave Hume Swimming Pool Service Delivery Contract	99,960
225723	Katikati Wastewater Pump Station Renewals	74,000
225724	Katikati Wastewater Treatment Plant Renewals	320,000
225743	Katikati Wastewater Infrastructure rehabilitation	40,000
243310	Central Water reticulation improvements	537,000
260109	Haiku Park - Develop leased area	30,000
264316	Katikati Cemetery Berms	15,630
265803	Gilfillan Dr & accessway, walkway new high .5km	30,000
265808	KK foreshore reserves walkway extension	102,000
265840	Highfields SW Pond Development Trial	30,000
280801	Katikati Hall Improvements	22,655
282802	Katikati Rooding Projects	162,442
293205	Network Upgrades - Katikati Aesthetic Upgrade - JOG	200,000
293206	Network Upgrades - Investigate Katikati Bypass - JOG	200,000
295308	Park Road - capital development	90,000
299401	Katikati Town Centre Promotion Service Delivery Contract Katch KK	80,561
302901	Katikati Rooding SP	435,023
302902	Katikati Rooding Rates	449,860
303901	Katikati Resource Centre Service Delivery Contract	29,681
310601	Asset Assessment - Western Water	20,000
311002	Katikati Asset Assessment	6,000
316001	Katikati Community Board Grants	8,000
324005	Water Trunk Main Relocation	425,000
326802	Katikati Town Centre Development - Feasibility & investigation	40,000
326804	Katikati Town Centre Development - Ward Funded	91,140
332618	Tanners Pt Upgrades Tanners Pt Road West	8,000
336101	Museum facilities - Katikati	71,400
344701	Katikati Stevens Stormwater Pond embankment repair	20,000
		3,646,352