

**Kaimai Ward**

Project	Project name	2019/20
148811	Community Grants - Kaimai	34,000
175202	Te Puna Community Library	11,000
217805	Omokoroa Reserve projects	204,000
243307	Central Water supply Omokoroa upgrade	120,000
243320	Central supply zone construct additional bore	1,200,000
243333	Central supply zone - water demand management	25,000
243335	Central supply zone construct additional reservoir	200,000
260409	Minden Te Puna Neighbourhood Park	102,000
280803	Ohauti Hall improvements	12,600
280804	Omanawa Hall improvements	5,050
280805	Omokoroa Hall improvements	2,300
280810	Pyes Pa Hall improvements	4,350
280812	Te Puna Community Centre Hall improvements	18,280
280816	Kaimai Hall improvements	1,800
280822	Whakamarama Hall improvements	10,000
280829	TePuna Hall (Maramatanga Park) major refurbishment	300,000
281507	Omokoroa geology land stability monitoring, bore drains and maintenance	51,000
282902	Omokoroa roading projects	96,855
294507	Omokoroa Sports Ground - Council funded	243,780
294602	Omokoroa Kaylene Place walkway / cycleway	25,000
294701	Omokoroa Reserves projects	204,000
295203	Omokoroa Domain, The Esplanade and Boat Ramp and Associated Facilities Project	400,000
299502	Oropi Cemetery berms & roadway	20,000
303001	Omokoroa roading structure plan - catchment	2,275,362
303003	Omokoroa roading structure plan - rural	311,734
303004	Omokoroa roading structure plan - strategic	1,402,803
303005	Omokoroa roading structure plan - rates	779,335
303009	Omokoroa roading structure plan - catchment - cycle and walkways	220,000
310701	Asset assessment - central water	10,000
316101	Omokoroa Community Board Grants	7,000
317201	Omokoroa structure plan stormwater	2,380,000
317301	Omokoroa structure plan utilities wastewater	100,000
326903	Omokoroa Town Centre Development - District funded	220,000
330801	Panepane Point Reserve development	30,600
332401	Minden Stormwater investigation and remedial work	50,000
336701	Opureora Marae toilet - Service Delivery Contract	5,100
343601	Omokoroa Point project coordination	20,000
343901	Omokoroa infiltration rehabilitation	50,000
346201	Te Ara Mua implementation	20,000
		<b>11,172,949</b>