

DRAFT SCHEDULE OF FEES AND CHARGES 2019 - 2020

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| · - · · · · · · · · · · · · · · · · · · | |

| All figures include GST | DRAFT FEES & CHARGES | NOTES |
|--|----------------------------------|------------------------------------|
| GENERAL | 2019/20 (\$) | |
| DIGITAL PROPERTY FILES | | |
| Digital Property File request - digital copy of property file records supplied as a downloadable file from the Council website. | 30.00 | Download file only |
| An additional fee to provide the Digital Property File on a portable digital media (USB) for pick-up from any of Councils service centres. | 5.00 | Additional charge per media device |
| An additional delivery charge of \$5.00 shall apply to any digital property file stored on USB and delivery via post/courier is requested. | 5.00 | Additional charge for delivery |
| A property file request is not a Land Information Memorandum (LIM) and as such is not covered by any statutory re | equirement. | |
| *PRINT AND COPY CHARGES | | |
| Black and white A4 | 0.20 | |
| A ₃ | 0.40 | |
| A2 | 1.50 | |
| A1 Colour A2 | 2.50 | |
| Colour A4 A3 A3 | 2.00 3.50 | |
| SCAN CHARGES | 5.50 | |
| Scan per page | 0.20 | |
| GIS SERVICE FEE AND PRINT CHARGES | | |
| Map creation, map data manipulation and printing - a quote will be supplied | | |
| For further information please refer to <u>Western Bay of Plenty District Council's Geospatial Data Policy Statement</u> | 125.00 per hour | Minimum charge \$80.00 plus GST |
| Map prints A2 | 30.00 | |
| Ai | 40.00 | |
| AO OFFICIAL INFORMATION REQUESTS - SUBJECT TO LEGISLATIVE CHANGE | 50.00 | |
| Staff time - first hour | No charge | |
| Staff time - per half hour after first hour per hour | 38.00 76.00 | |
| Work undertaken by external contractors and consultants charged at their normal hourly rate | 30.00 70.00 | Costs recovered from applicant |
| Printing | *See above for printing costs | |

| All figures include GST | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|--------------|--|--|
| PUBLICATIONS AND SUBSCRIPTIONS | | | |
| Asset Management Plans (AMP) | | | |
| Transportation AMP | | 500.00 | |
| Water Supply AMP* | | 82.00 | |
| Wastewater AMP* | | 82.00 | |
| Stormwater AMP* | | 82.00 | |
| Solid Waste AMP* | | 82.00 | |
| Community Assets AMP* | | 82.00 | |
| *Excludes appendices - price on application | | | |
| District-wide walkway brochure | Each | 5.00 | |
| District Plan operative | Text | 120.00 | Future updates are included in the costs for the text and maps |
| District Plan maps | Α4 | 160.00 | |
| 2009 Development Code | Printed copy | | The 2009 Development Code (or subsequent updates) can also be viewed |
| | Disc | 30.00 | and downloaded via Council's website |
| | Updates | No cost | www.westernbay.govt.nz |
| Treasury Policy | | 15.00 | |
| Annual Reports | | 20.00 | |
| Civil Defence Plan - to non-distribution list agencies | | No charge | |
| Properties - copies of leases/licences | | No charge | |
| Management Plans (per plan) | | 20.00 | |
| NEW SERVICES | | | |

Council may implement new or additional services anytime through the financial year. Where new services are introduced that are not already included in fees and charges, a principle of 'actual and reasonable charges' will apply i.e. Council will only charge what is actual and reasonable to recover the costs of providing the service

CUSTOMER SERVICES

| LIBRARIES - FEES | | | |
|-----------------------------------|-------------|-------|---|
| Reserve fee (adult) | | 1.00 | |
| Replacement card | | 3.00 | |
| Holiday membership | | 55.00 | \$45.00 refundable upon return of all items |
| Interloan request fee | per book | 8.00 | Plus lending library's fee, if any |
| interioan request ree | per article | 5.00 | rius ienum gibrai y s iee, ii amy |
| Top Shelf (2 weeks) | | 3.00 | |
| DVD and video (1 week) | single | 3.00 | |

NOTES

| LIBRARIES - OVERDUE CHARGES | | | |
|--|--------------------|-----------------|----------------------------------|
| Adult items | per day | 0.30 | To a maximum of \$10.00 per item |
| Junior | per day | 0.10 | To a maximum of \$5.00 per item |
| DVD, video, Top Shelf | per day | 1.00 | |
| Administration fee | | 10.00 | |
| Lost or unreturned items Replacement cost, administration fee, debt collection recovery | | | |
| Unpaid charges of \$50.00 and over Amount owed, debt collection recovery | | | |

DISCOUNT POLICY

In addition to the regular `free to borrow' collections, our libraries offer access to some 'pay to borrow' collections. These include a best seller collection named 'Top Shelf' plus DVDs. audio books, digital compact discs and music compact discs.

Our pay collections are promoted using eye catching display units for storage, in-house topical displays and offering customers loyalty cards. Our loyalty card system rewards customers by offering one free pay item following the rental of four `Top Shelf' items.

CHARGES FOR MEETING ROOMS IN COMMUNITY HUB (THE CENTRE PĀTUKI MANAWA)

COMMUNITY RATES

| | 2 hours | 2 hours with kitchen | 4 hours | 4 hours with kitchen | Full day | Full day with kitchen |
|--------------|---------|-------------------------|---------|-------------------------|----------|--------------------------|
| Tuapiro room | \$15 | \$25 | \$30 | \$40 | \$50 | \$60 |
| Tahawai room | \$15 | \$25 | \$30 | \$40 | \$50 | \$60 |
| Boyd room | \$15 | \$25 | \$30 | \$40 | \$50 | \$60 |
| McKinney | \$15 | \$25 | \$30 | \$40 | \$50 | \$60 |
| Uretara room | \$30 | \$40 | \$60 | \$70 | \$100 | \$110 |

COMMERCIAL RATES

| | 2 hours | 2 hours with kitchen | 4 hours | 4 hours with kitchen | | Full day with kitchen |
|--------------|---------|-------------------------|---------|----------------------|-------|-----------------------|
| Tuapiro room | \$30 | \$40 | \$60 | \$70 | \$80 | \$90 |
| Tahawai room | \$30 | \$40 | \$60 | \$70 | \$80 | \$90 |
| Boyd room | \$30 | \$40 | \$60 | \$70 | \$80 | \$90 |
| McKinney | \$30 | \$40 | \$60 | \$70 | \$80 | \$90 |
| Uretara room | \$60 | \$70 | \$120 | \$130 | \$180 | \$190 |

| DRAFT FEES & |
|--------------|
| CHARGES |
| 2019/20 |
| (\$) |

NOTES

| POLICY, PLANNING, REGULATORY AND INFRASTRUCTURE SERVICES CHARGE OUT | RATES | |
|--|------------------------------------|----------------|
| Group Manager | 250.00 |) |
| Environmental Consents Manager, Building Services Manager, Compliance and Monitoring Manager, Senior Managers (engineering, property, reserves) | 220.00 200.0 0 |) |
| Team Leader Inspections, Team Leader Processing | 200.00 190.00 |) |
| Senior Consents Planner, Senior Building Control Officer, Senior Land Development Engineer, Professional Engineer, Senior Engineers (includes site inspections) | 180.00 |) |
| Building Control Officer, Consents Planner, Environmental Health Officer | 170.00 |) |
| Building Warrant of Fitness Officer, Land Development Engineer, Compliance and Monitoring Officer | 160.00 -150.00 |) |
| Building Administrators, Consents Officers, Compliance Administrator Officers, Legal Property Officers, Property Officers, Reserves Officers, Engineering Officers | 150.00 100.0 0 |) |
| Vehicles per kilo | meter 0.80 cents 0.75km | t |
| LAND INFORMATION MEMORANDA (LIM) | | |
| Standard 10 day service (electronic) | 240.00 |) |
| 4 day service* (electronic) | 370.00 |) |
| LIMs involving multiple titles | Price on application | 1 |
| *LIM provided as a printed, hardcopy format | 15.OC | Additional fee |
| *LIM provided as a portable digital media | 5.00 | Additional fee |
| *An additional delivery charge of \$5.00 shall apply to any LIM where postal / courier delivery is requested | d | |

*An additional delivery charge of \$5.00 shall apply to any LIM where postal / courier delivery is requested
#The statutory target is 10 working days. Council does not accept liability for any losses arising from a failure to meet the 4 day service; however, a 100% money-back guarantee applies if the 4 day target is not met.

ANIMAL CONTROL SERVICES

REGISTRATION FEES 2019/20

| CLASS OF DOG | REGISTRATION FEE (IF PAID ON OR BEFORE 1 AUGUST 2019) (\$) | REGISTRATION FEE DANGEROUS DOG (IF PAID ON OR BEFORE 1 AUGUST 2019) (\$) | PENALTY FEE (IF PAID AFTER 1 AUGUST 2019) (\$) | PENALTY FEE DANGEROUS DOG (IF PAID AFTER 1 AUGUST 2019) (\$) |
|--|--|---|---|--|
| All dogs unless otherwise categorised | 88.00 | 132.00 | 132.00 | 198.00 |
| Stock working dog (kept solely or principally for the purpose of herding or driving stock) | 47.50 71.25 | | 71.25 | 106.50 |
| Spayed or neutered dog Any dog(s) kept by: New Zealand Police Customs Department Ministry of Defence Ministry of Agriculture Ministry of Fisheries | 70.00 | 105.00 | 105.00 | 157.50 |
| Department of Conservation (for carrying out the function of the Police or Department of State) | | | | |
| Security dog (kept by a security guard as defined in the Private Investigators and Security Guards Act 1974 - as a bona fide security dog) | - | - | - | - |
| Search and Rescue dog | - | - | - | - |
| Disability assist dog | - | - | - | - |
| Dogs domiciled on Matakana Island | 42.50 | 63.75 | 63.75 | 95.50 |

Notes:

- (1) Dog owners who have more than 5 dogs may be entitled to discounted dog registration fees for the sixth and subsequent registration, on the following basis:
 - a) All dogs must be registered by 30 June to qualify.
 - b) All dogs must be microchipped.
 - c) No verified complaints have been received by Council in the previous registration year for welfare or nuisance complaints (e.g. barking, roaming).
 - Please note: No refund for deceased dogs will be paid to owners of more than 5 dogs where dogs were registered at a discounted or no charge, until the total number of dogs falls below 5.
- (2) Legislation regarding the micro-chipping of dogs came into force on 1 July 2006, the cost of this process is passed on to the dog owner. Dog owners will be referred to a veterinarian at their own cost to have the dog micro-chipped. Dogs that must be micro-chipped before being released from the pound will be micro-chipped by Council staff. The dog owner will be charged for the cost of this service.
- 3) Disability assist dog means a dog certified by one of the following organisations as being a dog trained to assist (or as being a dog in training to assist) a person with a disability:
 - (a) Hearing Dogs for Deaf People New Zealand.
 - (b) Mobility Assistance Dogs Trust.
 - (c) New Zealand Epilepsy Assist Dogs Trust.
 - (d) Royal New Zealand Foundation of the Blind.
 - (e) Top Dog Companion Trust.
 - (f) Assistance Dogs New Zealand.
 - (g) Perfect Partners Assistance Dogs Trust.

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|---|-----------------------------------|--------------------------|
| DOG ADOPTION FEE | | |
| A dog adopted from a Western Bay of Plenty District Council pound (including registration until the end of the current year microchip, de-sexing and vaccination) | 250 male dog 280 female dog | |
| DOG POUND FEES (IMPOUNDING) | | |
| | Un-registered | Registered |
| First impounding | 100.00 80.00 | 60.00 40.00 |
| Second impounding (for same dog within 24 months) | 200.00 160.00 | 120.00 80.00 |
| Third and subsequent impounding (for same dog within 24 months) | 200.00 | 200.00 160.00 |
| | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
| DOG POUND FEES | | |
| Sustenance per | day 12.50 | |
| Seizure fees: | | |
| First seizure fee | 100.00 80.00 | |
| Second seizure fee | 200.00 160.00 | |
| Third seizure fee | 200.00 | |
| Euthanasia fee | 45.00 | |
| Micro-chipping fee | 20.00 | |
| Micro-chipping for third and subsequent dogs | 20.00 | |
| STOCK POUND FEES | | |
| For every sheep, lamb or goat | 40.00 | |
| For all other animals | 80.00 | |
| REPEATED IMPOUNDING | | |
| Stock, not necessarily the same animal but owned by the same person, impounded on a second or subsequent occasion | | |
| For every sheep, lamb or goat (for same person within 24 months) | 80.00 | |
| For all animals (for same person within 24 months) | 160.00 | |

| All figures include GST | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|--|-----------------------------------|---|
| SUSTENANCE | | | |
| Actual and Reasonable costs (minim | um of \$2.00 per head of stock per day) | | |
| DRIVING CHARGES | | | |
| Actual and reasonable costs incurred | d in moving the stock to the pound or where it is delivered to the owner | | |
| ADVERTISING | | | |
| Where applicable, a notification fee | of \$10.00 plus the actual cost of advertising impounded stock | | |
| OTHER FEES | | | |
| Replacement tag | each | 7.50 | |
| Trading items (collars, leads, muzzles | are available and will be priced based on their cost plus a mark-up | Price on application | |
| High risk dog ownership licence (subject to Dog Control Act Amendme | nt 2017) | 280.00 deposit | |
| Multiple dog owner application • (Greater than 2 dogs urban) • (Greater than 5 dogs rural) | | e r | Applies to new dog owners to District and dog owners who increase their number of dogs to greater than: • 2 dogs urban • 5 dogs rural |

BUILDING SERVICES

DRAFT FEES & CHARGES 2019/20 (\$)

NOTES

SPECIALIST SERVICES

More complex and larger projects may require the Council to refer documentation to specialists for checking for code compliance and to provide inspection services. Where specialist services are required, additional fees will be payable by the applicant based on actual cost. These may include:

Engineering structure or land stability, fire planning and precautions, electrical design check, heating, ventilation and air conditioning, mechanical services.

| OTHER FEES | | |
|--|--------------------------|---|
| Extension of time for consents | 100.00 -75.00 | |
| Application to amend building consents (plus building consent fee and additional levies, if any, as a result of change in project value) | 195.00 120.00 | Plus actual processing time |
| Application for waiver of New Zealand Building Code | 120.00 | |
| Code Compliance Certificate application *Note 1 | 100.00 | See new table on page 11. This fee has been altered to show sliding scale fee |
| Code Compliance Certificate review of historical Building Consents (over 5 years old) - additional hourly charges are applicable | 500.00 | |
| Document Filing Fee including receiving details of exempt building work undertaken as per schedule 1 of the Building Act 2004 (other than Certificate of Acceptance) | 100.00 | |
| Inspections (charged per inspection type at the rate current on the inspection date) | 195.00 | |
| Late cancellation of booked inspection. (Charged where cancellation not received at least 1 working day prior to booking date.) | 150.00 120.00 | |
| Title endorsements under s73 Building Act per lot (includes Land Registrar fees) | 450.00 | Legal fee component may vary and is cost recoverable |
| Title endorsements under s75 Building Act per lot (includes Land Registrar fees) | 450.00 | Legal fee component may vary and is cost recoverable |

| All figures include GST BUILDING SERVICES | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|---|--|--|---|
| Application for Certificate of Public Use (S.363A BA 2004) | | 120.00 plus inspection fees | |
| Compliance schedule and annual building warrant of fitness fees | | | |
| Compliance Schedule base fee | minimum fee¹ | 140.00 | |
| Plus fee per feature identified in Schedule | minimum fee¹ | 30.00 | |
| Amendment of Compliance Schedule | minimum fee¹ | 100.00 | |
| Plus fee per feature (altered, added or removed) | | 30.00 | |
| Annual Building Warrant of Fitness | minimum fee¹ | 140.00 | |
| Expired Building Warrant of Fitness | | 140.00 | |
| Building Warrant of Fitness Site Audit | minimum fee¹ | 140.00 | |
| Compliance schedule review of historical building consents (over 5 years old) additional hourly charges are applicable | | 500.00 | |
| Fees, for non-routine inspections or services where fees have not otherwise been fixed, w at the Officer's hourly charge out rate plus incidental expenses | ill be charged out | Price on application | |
| Compliance schedule and annual building warrant of fitness inspections requiring particul lifts, electrical heating, ventilation and air conditioning, fire safety measures or similar nonfor information or services | ar expertise, e.g. routine requests | | Actual cost incurred of expert's report |
| Applications for acceptance as independent qualified person (for Bay of Plenty/Waikato g | group) | Price on application | |

Notes:

'Minimum fee which includes half an hour of officers time to review documents. Any additional time incurred will be charged at the set hourly rate. This may include costs incurred by external parties on Council's behalf.

BUILDING CONSENT APPROVAL INFORMATION

Provided as required by (s217 Building Act 2004) printed and per month convarded monthly - email preferred per annum convergence convergen

BUILDING CONSENT VETTING FEE

Pre application lodgement meeting assessment fee

This service is to assist applicants to assemble all necessary information to support their application

This fee is charged at the discretion of Council and only charged where the service is necessary. Time taken may be charged and included in consent processing charges. Refer to hourly charge out rate.

| BUILDING CONSENT FEES AND CHARG | ES | | | | | |
|---------------------------------|-------------------------------|-----------------------|----------------------------------|--|---|--|
| VALUE OF PROJECT/TYPE OR WORK | APPLICATION ² (\$) | PIM⁴/PIC ³ | PLAN- PROCESSING [‡] | COUNCIL LODGEMENT FEE ³² 2019/20 (\$) | INSPECTIONS | |
| \$1 to \$5,000 | 100.00 | 105.00 | 212.50 | 447.00 417.50 | Inspection fees payable on issue of building consent based | |
| \$5,001 to \$20,000 | 210.00 | 210.00 | 425.00 | 055 00 845 00 | on estimated number of inspections needed for the project | |
| \$20,001 to \$100,000 | 280.00 | 375.00 | 680.00 | 1,395.00 -1,335.00 | Inspections will be invoiced at the Councils inspection rate at | |
| \$100,001 to \$400,000 | -450.00 | 380.00 | 1,020.00 | 2,080.00-1,850.00 | | |
| \$400,001 upwards | -675.00 | 390.00 | 1,232.50 | 2,875.00 -2,297.50 | | |

| APPLICATION FOR CODE OF COMPLIANCE CERTIFICATE | | | |
|--|--|--|--|
| VALUE OF PROJECT/TYPE OR WORK | COUNCIL LODGEMENT FEE ³² 2019/20 (\$) | | |
| \$1 to \$5,000 | 143.75 | | |
| \$5,001 to \$20,000 | 161.00 | | |
| \$20,001 to \$100,000 | 356.50 | | |
| \$100,001 to \$400,000 | 529.00 | | |
| \$401,000 upwards | 661.25 | | |

*As per page 9. The Code of Compliance Certificate fee has been altered to show a sliding scale fee

| CERTIFICATE OF ACC | EPTANCE | |
|-----------------------------------|---|---|
| VALUE OF PROJECT/ TYPE OF WORK | CERTIFICATE OF ACCEPTANCE LODGEMENT FEE ² 2019/20 (\$) | INSPECTIONS |
| \$1,000 to \$5,000 | 1,067.50 | |
| \$5,001 to \$20,000 | 1,595.00 | This is a minimum fee and actual processing time will be charged at the set hourly rate. |
| \$20,001 to \$100,000 | 2,235.00 | , |
| \$100,001 to \$400,000 | 2,900.00 | Includes one inspection, additional inspections will be charged at the Councils rate for building consent inspections. |
| \$400,001 upwards | 3,497.00 | Source and the source and source |

| REQUEST FOR EXEMPTION FROM BUILD SCHEDULE 1 BUILDING ACT | ING CONSENT | | | |
|--|--|----------------------------------|---------------------|--|
| /ALUE OF PROJECT/TYPE OR WORK | COUNCIL LODGEMENT FEE ³² 2019/20 (\$) | | | |
| \$1,000 to \$5,000 | 312.50 | | | |
| 5,001 to \$100,000 | 635.00 | | | |
| 3100,001 upwards | 960.00 | | | |
| lational Multiple-Use approvals granted by 1BIE | The Councils building | consent fees apply to this work. | | |
| olid fuel heater and domestic fireplace ncludes Project Information Memorandum PIM)) | - | - | 275.00 [*] | *One inspection includes discounted inspection cost Inbuilt *Two inspections includes discounted inspection cost inclu Code Compliance certificate |
| Compliance Inspection (3 yearly) for swimming sool fencing | - | - | - 180.00 | One inspection |
| Re-inspection for swimming pool fencing | 150.00 | - | | |
| | | | | • |

Also charged when consent is issued:

Building levy (payable to MBIE⁶³) \$2.01 GST inclusive for every \$1,000 value project valued at \$20,000 and over Levy for BRANZ (Building Research Authority) \$1.00 GST exempt for every \$1,000 value project valued at \$20,000 and over.

Notes

- 1 This is a minimum fee. Actual processing time and costs associated with approving the consent over and above the minimum fee, will be directly charged to the applicant.
- ²-This fee includes Building Consent Authority Accreditation and Assessment Levy.
- ³²This fee is non-refundable once the consent has been approved if you decide not to complete your project. If you cancel prior to approval a pro-rata charge will be made based on the processing undertaken. Actual processing time exceeding plan checking deposit will be invoiced.
- 4-Includes \$20.00 fee for Certificate of Title.
- ⁵ Council sustainability initiative fees remitted.
- ⁶³Statutory payments to BRANZ (Building Research Association NZ) and MBIE (Ministry of Business, Innovation and Employment) (previously DBH).
- * Where a Project Information Memorandum (PIM) has not been applied for, a Project Information Consideration (PIC) of the consent is still necessary and is charged accordingly.

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|---------------------------------------|--|
| ALSO ADD FEES FOR: | | |
| Rural numbers | | |
| Application and placement | 45.00 | |
| Replacement rural number plates | 15.00 | |
| Assessment required for District Plan, engineering, environmental health and dangerous | goods | |
| Assessments and site inspections charged at Officer's hourly charge-out rate or actual cost if required | external report | |
| HEALTH | | |
| **PREMISES REGISTERED - FOOD HYGIENE REGULATIONS 1974 (EXISTING | G OPERATORS PRIOR TO 1 MARCH 2016) | |
| Food premises (high risk): Following categories: restaurant/café, grocery/supermarket, butcher, deli, manufacture readily perishable foods, fish shop, takeaway, food packaging. | 450.00 | |
| Food premises (low risk): Fruit and vegetable shop, pre packaged goods only. | 290.00 | |
| Food premises - mobile | 450.00 | |
| Change of Ownership of Premise | -100.00 | |
| Issue of Notice to Rectify/Non Compliance | 320.00 | |
| Additional inspections and mentoring per hour | 170.00 | |
| **FOOD PREMISES - OPERATING UNDER VOLUNTARY IMPLEMENTATION F New Food Act legislation was introduced in 2010. Fees for these services will be based on actual | | s to assist premise owners implement food control plans- |
| Administration charge (annual) - until transition to registration under- Food Act 2014 | 150.00 | |
| Verification, inspection and audit deposit | 390.00 | |
| plus additional | 170.00 Additional fee pe | er hour after the first 1.5 hours |
| **Note: Late penalty fee of 10% applies to all licence registration fees unpaid after 60 days from | n date of invoice. [moved to page 13] | |

NOTES

| Food Control Plans | | | |
|--|--------------------------------|--------------------------|--|
| | . 1 | | |
| Application for Registration of Food Control Plan (based on template or model) | application | 220.00 | A Library Life and a second of the control of the c |
| | plus additional | 170.00 | Additional fee per hour after the first hour |
| Application for renewal of registration of Food Control Plan (based on template or | , le re | | |
| model) | application | 150.00 | Additional for nor hour |
| | plus additional | 1/0.00 | Additional fee per hour |
| Application for registration of an amendment to a Food Control Plan (based on a template or model) | le ce | | |
| template of model) | application plus additional | 150.00 | Additional fee per hour after the first hour |
| Verification, inspection and audit | pius additional deposit | 450.00 390.00 | Additional ree per nour after the first flour |
| remication, inspection and addit | plus additional | | Additional fee per hour after the first 2 hours |
| National Programmes | pius auditional | 1/0.00 | Additional fee per flour after the first 2 flours |
| Application for assessment and registration of national programme business | application | 220.00 | |
| Application for assessment and registration of flational programme pusitiess | plus additional | | Additional fee per hour after the first hour |
| Application for renewal of registration of national programme | application | 150.00 | Additional ree per flour after the first flour |
| Application for renewal of registration of national programme | plus additional | - | Additional fee per hour |
| Verification, inspection and audit | deposit | 400.00 390.00 | Additional rec per floar |
| Termedian, mapeedian and addit | plus additional | | Additional fee per hour after the first 2 hours |
| **NON FOOD PREMISES (HEALTH) REGISTRATION | p | | |
| Hairdressers | | *300.00 | |
| Mortuaries | | *300.00 | |
| Camping grounds | | *390.00 | |
| Change of ownership | | *100.00 | |
| Issue of Notice to Rectify/Non Compliance | | *340.00 | |
| Property Inspections and reporting (Health Act 1956) | | *170.00 | |
| *Additional inspections and processing | | 170.00 | Per hour |
| **BYLAW LICENCES | | | |
| Amusement devices - licence fees pursuant to Amusement Devices Regulations | | 12.00 | |
| 1978 | | | |
| Trading in Public Places Licence (individual operator) | per annum | 330.00 | |
| | per month | 150.00 | Application fee plus \$50.00 per month |
| Trading in Public Places Event Licence e.g. event - market, fair, festival | | | Plus additional monitoring time at \$150.00 - \$170.00 per hour |
| Public Places Licence - (permission to occupy footpath) | per annum | 330.00 | Fee for placement of tables & chairs on Council footpath/road reserve as outdoor seating for premises |

| All figures include GST | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|----------|--|-------|
| FIREWORKS PERMITS | | | |
| Rural reserves | | 165.00 | |
| Urban reserves | | 85.00 | |
| CLUB, ON/OFF LICENCE FOOD INSPECTION | | | |
| Monitoring inspection - annual inspection of On, Off or Club Licence | per hour | 170.00 | |

| LIQUO | OR LICENCES ¹ | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|-------------|---|-----------------------------------|-------------------------------------|
| MANAGE | RS CERTIFICATES | | |
| New or rer | ewal | 316.25 | |
| SPECIAL | LICENCES: | | |
| Class 1 | 1 large event More than 2 medium events More than 12 small events | | Large event 400 + people |
| Class 2 | 3 to 12 small events 1 to 3 medium events | 207.00 | Medium event |
| Class 3 | 1 or 2 small events | | Small event Less than 100 people |
| Temporary | Authority | 296.70 | |
| Public noti | ces - Sale and Supply of Alcohol Act | 150.00 | |

ON / OFF / CLUB LICENCES

Fees vary depending on the "cost/risk rating" of each premises and consist of:

- an application fee, which licensees will have to pay when they apply for a new, renewed, or variation to a licence; and
- an annual fee, which must be paid by licensees each year.

Determining a premises' cost/risk rating

A premises' cost/risk rating will be determined by a combination of factors. Table 2 shows how a premises' cost/risk rating is determined. For example, a liquor store closing at 11:00 pm with two enforcements in the last 18 months would have an overall rating of 38.

Cost/risk rating of premises (direct from the regulations)

- (1) A territorial authority must assign a cost/risk rating to any premises for which an on-licence, off-licence, or club licence is held or sought.
- (2) The cost/risk rating of premises is the sum of the highest applicable weighting.
- (3) The weightings relating to the type of licensed premises are as follows:

| | Type of premises | Weighting |
|----------------|---|-----------|
| | Class 1 restaurant, night club, tavern, adult premises | 15 |
| n | Class 2 restaurant, hotel, function centre | 10 |
| On Licence | Class 3 restaurant, other premises not otherwise specified | 5 |
| | BYO restaurants, theatres, cinemas, winery cellar doors | 2 |
| | Supermarket, grocery store, bottle store | 15 |
| ff | Hotel, tavern | 10 |
| Off Licence | Class 1, 2, or 3 club, remote sale premises, premises not otherwise specified | 5 |
| | Winery cellar doors | 2 |
| nce | Class 1 club | 10 |
| Lice | Class 2 club | 5 |
| Club | Class 3 club | 2 |



| Type of premises | Latest trading time allowed by licence (during 24 hour period from 6am to 6am) | Weighting |
|--|--|-----------|
| | 2am or earlier | 0 |
| Premises for which an on-licence or club licence is held or sought | Between 2.01am and 3am | 3 |
| State Heather is Held of Godgitt | Any time after 3am | 5 |

| Type of premises | Latest trading time allowed by licence (during 24 hour period from 6am to 6am) | Weighting |
|--|--|-----------|
| Premises for which an off-licence is held or sought (other than remote sales premises) | 10 pm or earlier | 0 |
| | Anytime after 10 pm | 3 |
| Remote sales premises | Not applicable | 0 |



| Number of enforcement holdings in last 18 months (applies to all types of premises) | Weighting |
|---|-----------|
| None | 0 |
| 1 | 10 |
| 2 or more | 20 |



| Cost/Risk rating of premises | Fee category |
|------------------------------|--------------|
| O - 2 | Very low |
| 3-5 | Low |
| 6 - 15 | Medium |
| 16 - 25 | High |
| 26 plus | Very High |

| Liquor Licences | Cost/risk Category (\$) | Application Fee (\$) | Annual Fee (\$) |
|---|----------------------------|-------------------------|--------------------|
| Application for On, Off or Club Licence, renewal of these licences, variation of condition of Licence | Very Low | 368.00 | 161.00 |
| | Low | 609.50 | 391.00 |
| | Medium | 816.50 | 632.50 |
| | High | 1,023.50 | 1,035.00 |
| | Very High | 1,207.50 | 1,437.50 |

| Class 1 club | means a club that has or applies for a club licence and - (a) has at least 1000 members of purchase age; and (b) in the opinion of the territorial authority, operates any part of the premises in the nature of a tavern at any time. |
|--|--|
| Class 2 club | means a club that has or applies for a club licence and is not a class 1 or class 3 club. |
| means a club that has or applies for a club licence and - Class 3 club (a) has fewer than 250 members of purchase age; and (b) in the opinion of the territorial authority, operates a bar for no more than 40 hours each week. | |
| Class 1 restaurant | means a restaurant that has or applies for an on-licence and - (a) has, in the opinion of the territorial authority, a significant separate bar area; and (b) in the opinion of the territorial authority, operates that bar area, at least 1 night a week, in the manner of a tavern. |
| Class 2 restaurant | means a restaurant that has or applies for an on-licence and - (a) has, in the opinion of the territorial authority, a separate bar; and (b) in the opinion of the territorial authority, does not operate that bar area in the manner of a tavern at any time. |
| Class 3 restaurant | means a restaurant that has or applies for an on-licence and that, in the opinion of the territorial authority, only serves alcohol to the table and does not have a separate bar area. |
| BYO restaurant | means a restaurant for which an on-licence is or will be endorsed under section 37 of the Act. |
| Enforcement holding | means a holding as defined in section 288 of the Act, or an offence under the Sale of Liquor Act 1989 for which a holding could have been made if the conduct had occurred after 18 December 2013. |
| Remote sales premises | means premises for which an off-licence is or will be endorsed under section 40 of the Act. |

¹ These fees are set by legislation. If there are legislative changes the fees will be updated accordingly.

RESOURCE CONSENTS

DRAFT FEES & NOTES
CHARGES
2019/20
(\$)

SUBDIVISION CONSENTS (NON-NOTIFIED) (INCLUDES PLANNING AND ENGINEERING AND DEPOSITS)

| Subdivision consents (non-notified applications) | minimum fee ^{1, 7} | | (See # 'new' table_below) |
|--|-----------------------------------|------------------------------|----------------------------|
| Controlled activity | minimum fee¹ | 2,000.00 | |
| Restricted discretionary activity | minimum fee¹ | 2,000.00 | |
| Discretionary activity | minimum fee ¹ | 3,000.00 | |
| Non-complying activity | minimum fee¹ | 4,000.00 | |
| Protection lot subdivision/Subdivisions utilising transferable rights | minimum fee ^{1, 3, 4, 7} | 3,000.00 | |
| Boundary adjustment | minimum fee ^{1,_7} | -1,300.00 | |
| Cross lease plans - stage cross lease/conversion | minimum fee ^{1,7} | 1,000.00 | |
| Rights of way (s348 Local Government Act) | minimum fee¹ | 700.00 | |
| Certificates under s226 Resource Management Act | minimum fee ¹ | 700.00 | |
| Lapsing of consent: extension of time (s125) | minimum fee¹ | 1,400.00 1,300.00 | |
| Change or cancellation of consent conditions (\$127)/variation of Consent Notice (\$221(3)) | minimum fee ^{1, 7} | 2,000.00 1,300.00 | |
| s223 Certificate - payable at 223 stage Resource Management Act | minimum fee ¹ | 500.00 | (See *\223' table below) |
| s32(2)(a) Certificate - unit titles | minimum fee¹ | 500.00 | |
| s224 <mark>(c)</mark> Certificate - payable at 224 stage Resource Management Act | minimum fee ¹ | 800.00 | (See @ '224' table below) |
| s224(c) Certificate - unit titles | minimum fee¹ | 800.00 | |
| s357 Objection | | - | No fee |
| Road/street naming | minimum fee¹ | 500.00 550.00 | |
| Engineering fee - payable only if engineering conditions apply (s.244 (c) process only) | minimum fee¹ | 550.00 | Includes external costs |
| Reserves valuations - payable at 224 and not including financial contributions ⁵ | | - | Fixed by Opteon |
| First additional lot | | 230.00 | Fixed by Opteon |
| Two to four lots | per lot | 51.75 | Fixed by Opteon |
| Five to ten lots | per lot | 23.00 | Fixed by Opteon |
| Eleven or more lots | per lot | 11.50 | Fixed by Opteon |
| Sundry applications; s221 Consent Notices/s241 Cancellation of Easement and other miscellaneous certificates | | 500.00 | |
| Subdivision consents that proceed to hearing ⁶ | | - | Actual and reasonable cost |
| Application for esplanade reserve reduction or waiver | | 2,300.00 | |

plication for esplanade reserve reduction or waiver 2,300.

| Application to opinion of to addition of warre | | | 2,5000.00 | | , |
|---|----------------------------------|---|--|---|--|
| * # NEW | DRAFT FEES & CHARGES 2018/19(\$) | ± 223 | DRAFT FEES &- CHARGES- 2018/19(\$) | @- 224 | DRAFT FEES & CHARGES 2018/19(\$) |
| 2 lots freehold | 2,000.00 | 0-2 lots (including boundary adjustments) | 250.00 | 0-2 lots (including boundary adjustments) | 250.00 |
| 3-10 lots freehold | 2,600.00 | 3-10 lots | 350.00 | 3-10 lots | 500.00 |
| 11-20 lots freehold | 3,200.00 | 11 plus lots | 690.00 | 11 plus lots | 1,300.00 |
| 21 lots freehold | 3,800.00 | Unit title subdivisions | 395.00 | U nit title subdivisions | 650.00 |
| Unit title subdivisions (excl. s.32(2)(a) certification | 1,900.00 | Section 32(2)(a) certification | 650.00 | | |

NOTES

| NOTIFIED RESOURCE CONSENT APPLICATIONS, DESIGNATIONS, H | RITAGE ORDERS AND P | LAN CHANGES | | | | |
|---|------------------------------|------------------------------|----------------------------|--|--|--|
| Public notification | minimum fee ^{1,6,7} | 7,000.00 5,000.00 | | | | |
| Limited notification | minimum fee ^{1,6,7} | 5,000.00 3,000.00 | | | | |
| LAND USE (NON-NOTIFIED) CONSENT APPLICATIONS EXCEPT SUBDIVISIONS | | | | | | |
| (INCLUDES PLANNING AND ENGINEERING FEES AND DEPOSITS) | | | | | | |
| Deemed permitted boundary activity/deemed marginal activity | minimum fee ¹ | 500.00 350.00 | | | | |
| (s.87BA Resource Management Act 1991) | | | | | | |
| Non notified applications: | | | | | | |
| Controlled activity/fast track | minimum fee ¹ | 2,000.00 1,400.00 | | | | |
| Restricted discretionary activity | minimum fee ¹ | 2,000.00 | | | | |
| Discretionary activity | minimum fee ¹ | 3,000.00 2,500.00 | | | | |
| Non complying activity | minimum fee ¹ | 3,000.00 2,500.00 | | | | |
| Buildings in coastal erosion area - primary risk zone ^{3,4,7} | minimum fee¹ | 3,000.00 | | | | |
| Landscape ecological and heritage applications and other applications | minimum fee | 0 | No fee ² | | | |
| subject to fees waiver under plan ^{2,7} | minimum ree | O | TOTEC | | | |
| Change or cancellation of consent conditions (s127) Resource Management Act ⁷ | minimum fee ¹ | 2,000.00 1,300.00 | | | | |
| s357 Objection | | 0 | No fee | | | |
| Lapsing of consent/extension of time (s125) Resource Management Act | minimum fee ¹ | 1,400.00 1,300.00 | | | | |
| Consents that proceed to hearing ⁶ | | | Actual and reasonable cost | | | |
| National Environmental Standard Assessment (soils/forestry/ | minimum fee ¹ | 900.00 | | | | |
| (olocommunications) | | | | | | |

Notes

telecommunications)

General - These fees do not include Financial Contributions that may be imposed as conditions of consent. Council requires payment of all fees and charges prior to release of a decision document and 223 and 224 Certificates.

- This is a minimum fee. All costs associated with processing the application over and above the minimum fee will be directly charged to the applicant. This may include costs incurred by external parties on Council's behalf.
- ² These fees are indicative only of the activity and are not payable by the applicant.
- ³This fee includes the legal costs of preparing and registering a covenant on the title that will refer to the resource consent conditions. If the resource consent application is withdrawn or the consent is issued without a condition to require a covenant, then a fee refund of \$1,000.00 (GST inclusive) will be payable.
- ⁴This fee includes the cost of monitoring the issued consent at \$240.00 \$225.00. Additional time incurred will be invoiced at \$160.00 \$150.00 per hour.
- ⁵These fees only apply to subdivision applications that require Opteon calculations at 224 for the purpose of determining Recreation and Leisure Financial Contributions. Note that any Recreation and Leisure Financial Contributions are additional to these fees.
- ⁶ Council's funding policy requires that application (not subject to exemption) that proceed to Hearing will be charged 25% of the Elected Member's costs. **Note:** Exempted applications include any objection and any applications made by staff or Elected Members' that would not normally proceed to a Hearing but are required, for transparency purposes, to be heard.
- ⁷The application will attract an additional charge of \$60 where a referral has been made under the Resource Consents Consultation protocol.

| All figures include GST | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|--------------------------|--|--|
| PLANNING ADVICE | | | |
| The Council would like to encourage good development outcomes. We believe that this by engaging with developers during the early stages of the Planning Process. Council stameeting on request where the developer can discuss a development proposal with key strequest for a meeting can be made through the Duty Planner on phone 0800 926 732. | aff will arrange a | Free advice | Should be limited to 2 meetings. Each meeting to be no more than 1 hour duration. After this time actual costs will be on-charged. |
| REQUESTS FOR INFORMATION OR OTHER SERVICES NOT SUBJECT TO | SPECIFIC FEE | | |
| Any requests for services or information that are not specifically related to District Plan applications or of a non-routine nature will be charged at Officer's hourly charge out rate | | As per hourly charge out rates | |
| MISCELLANEOUS | | | |
| Outline plan waiver | | 500.00 | |
| Outline plan approval | | 1,400.00 | |
| Miscellaneous certificates (including consent notices) and authenticated copies of Council resolutions | minimum fee ¹ | 400.00 | |
| Overseas Investment Commission certificate | minimum fee¹ | 600.00 | |
| Certificate of Compliance (except subdivisions) and Certificate of Existing Use Rights - Resource Management Act | minimum fee¹ | 1,400.00 1,100.00 | |
| Compliance Certificate (Sale and Supply of Alcohol Act) | minimum fee¹ | 500.00 -200.00 | |
| Peer reviews | minimum fee¹ | | Actual cost |
| Designations/notice of requirement (non notified) | minimum fee¹ | 3,000.00 2,500.00 | |
| Surrender of Consent (s138) Resource Management Act | minimum fee¹ | 500.00 | |
| MONITORING AND COMPLIANCE | | | |
| Site visits required to inspect monitor and re-inspect conditions of resource consent | per site visit | 225.00 | Re-inspections will be charged where site inspections are failed |
| | plus additional | 160.00 150.00 | Additional fee per hour after the first 1.5 hours |
| Noise: return of property seized under an excessive noise direction or abatement notice | | 256.00 | |
| HYDRANT FLOW TESTING | | | |
| Hydrant' | | 56.00 | |
| Hydrants | | 77.00 | |
| Hydrant modelling for new connection purposes | | 153.00 | |

¹ This is a minimum fee. All costs associated with processing the application and monitoring the issued consent over and above the minimum fee will be directly charged to the applicant. For discretionary or non-complying applications, Council may not be able to grant consent. In these cases all application fees are still payable.

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|---|--|--|
| ENGINEERING DESIGN APPROVAL | | |
| Engineering design review, construction monitoring. | | The minimum Engineering fee is \$550.00 \$350.00 or 1.75% of the estimated value of the works at current market rates, whichever is the higher. This fee applies to all works proposed to be vested in Council or private works that may require engineering design and construction as a condition of consent. |
| Administration fee - plus land subdivision and development administration fee | 350.00 | |
| LAND SUBDIVISION AND DEVELOPMENT FEES (ENGINEERING FEES PAYABLE WHEN RE | QUESTING A SERV | /ICE) |
| Services rendered and not provided for in fixed per hour fee (may be waived at discretion), e.g. requests for extraordinary attendances including meetings, site visits, etc. | | |
| UNCOMPLETED WORKS BONDS | | |
| Administration process fee Uncompleted works bonds are calculated in accordance with our Development Code. | 500.00 -400.00 | |
| However, the property owner undertaking the works will require Roading and/or Reserves consents prior to undertaking work outside their property. | | |
| MAINTENANCE BONDS | | |
| Administration process fee Construction maintenance bonds will be required where assets are to be vested to Council. The value of the construction maintenance bond will be calculated in accordance with our Development Code | 500.00 400.00 | Plus inspection fees |
| NON-COMPLIANCE | | |
| Inspection, miscertification charges and reinspection of previously non-complying works | | Refer to hourly charge out rates plus 0.80c 75c /km disbursements and internal fees plus 15%. |

| All figures include GST |
|-------------------------|
| INFRASTRUCTURE SERVICES |
| |

| DRAFT FEES & |
|--------------|
| CHARGES |
| 2019/20 |
| (\$) |

NOTES

| PROPERTIES / RESERVES - PROCESSING FEE | | |
|--|------------------------|---|
| Right of way easements subject to negotiation and valuation (excludes disbursements and consultation fees) survey costs and disbursements) | 500.00 | |
| Easements (stormwater, water, etc.) subject to negotiation and valuation | 307.00 | |
| Exchange of land subject to negotiation and valuation per half hour | 75.00 50.00 | Refer to hourly charge out rates plus 0.80c 75c /km disbursements and consultants i nternal fees plus 15%. |
| Licence to occupy legal unformed road to enable the carrying out of trade or business or for any other purpose | 150.00 | Refer to hourly charge out rates plus 0.80c/km disbursements and consultants fees |
| Lease (excluding community groups) (excludes legal fees and disbursements) | 276.00 | Refer to hourly charge out rates plus 0.80c/km disbursements and consultants fees |
| Variation of lease (excluding community groups) (excludes legal fees and disbursements) | 128.00 | Refer to hourly charge out rates plus 0.80c/km disbursements and consultants fees |
| Renewal of lease (excluding community groups) (excludes legal fees and disbursements) | 128.00 | Refer to hourly charge out rates plus 0.80c 75c/km disbursements and consultants internal fees |
| Transfer of lease or subletting of lease (excluding community groups) (excludes legal fees and disbursements) | 128.00 | Refer to hourly charge out rates plus 0.80c 75c/km disbursements and consultants internal fees |
| Purchase of land per half hour | 75.00 50.00 | Refer to hourly charge out rates plus 0.80c 75c /km disbursements and consultants internal fees plus 15%. |
| Partial/full release Memorandum of Encumbrance | 128.00 | |
| Esplanade strip instrument (excludes disbursement and consultant fees) | 500.00 235.00 | |
| Sundry applications per half hour | 75.00 50.00 | Refer to hourly charge out rates plus 0.80c 75c /km disbursements and consultants internal fees plus 15%. |
| SITE INSPECTIONS | | |
| Subdivision, reserves per hour | 180.00 | Refer to hourly charge out rates plus 75c/km disbursements and internal fees plus 15% |
| | | |

LEASE/LICENCE APPLICATION AND CONSENTS

These fees and charges relate to the third party cost associated with lease/licences and consents.

- (1) Department of Conservation (DOC) fees at approximately \$50.00 per hour; and
- (2) legal costs from Council's solicitors; and
- (3) survey costs where applicable

| | FEES AND CHARGES 2019/20 \$ | | | |
|----------------------|-----------------------------------|--------------------------|--|--|
| PENSIONER HOUSING | NEW | OLD | | |
| Single unit per week | 128.00 - 124.00 | 124.00 120.00 | | |
| Double unit per week | 183.00 177.00 | 177.00 172.00 | | |

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|---------------------------------------|-----------------------------------|-------|
| CEMETERIES | | |
| Adult plot purchase | 1,172.00 | |
| Children's row plot | 432.00 | |
| Ashes plot purchase | 318.00 | |
| Ashes wall purchase | 318.00 | |
| Katikati Remembrance wall purchase | 125.00 | |
| Burial of ashes in existing plot | 120.00 | |
| Burial fee Adult Child Ashes | 412.00 412.00 120.00 | |
| Extra depth | 120.00 | |
| Re-opening fee (breaking of concrete) | 120.00 | |
| Disinterment and reinterment | Actual cost | |

RESERVES

SPORTS FIELDS AND COURTS

Ground charges

During the 2012-22 Long Term Plan process Council resolved to remove user charges for sports fields and courts. However, it is a requirement for Sports Clubs and casual users to still book fields/courts so Council can monitor usage, avoid booking conflicts and collect data for future demand analysis. Council also needs to programme maintenance e.g. mowing, turf renovation around users.

Bonds

Bonds may be required to ensure any potential damage or excessive wear and tear can be reinstated. Bonds are to be paid prior to confirmation of the booking and will range in value from \$150.00 up to \$2,000.00. Bonds are returned if premises are left clean, tidy and in good condition.

| | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES | | |
|--|-----------------------------------|--|--|--|
| Centennial Park Ablution block (booked users only) Hot showers | | Winter - 1 April to 30 September Summer - 1 October to 31 March Sporting codes may overlap the seasons but only if fields/courts are available. | | |
| Centennial Park Changing Rooms | | Note: | | |
| Casual use per | pooking 52.00 | 1. Clubs and schools are still required to book sports fields/courts for casual/ | | |
| Seasonal use | By agreement | 2. Under the Reserves Act 1977 public shows, fairs with stalls, etc - public liability | | |
| Training lights | By agreement | | | |
| Storage | By agreement | Council staff two weeks prwior to the event. 3. Amusement devices such as merry-go-rounds and magic carpet rides must be registered by the owner with the Department of Occupational Health & Safety. Once registered a permit for use is available from Council. | | |
| Jubilee Park Cultural Courtyard Stage Hire | per day 50.00 | Community use | | |
| · | per day 250.00 | Commercial use | | |
| PLUS | BOND 500.00 | | | |

NOTES

| GROUND RENTA | LS FOR SPORT AND RECREATION CLUB BL | JILDINGS ON COUNCIL LAND | - AS PER COUNC | IL'S POLICY |
|------------------------|---|---------------------------------|---------------------|--|
| Annual lease/license | fee for buildings on Council land. Excludes TECT P | ark and halls | | Subject to individual lease conditions. |
| Annual administratio | on fee: | | 250.00 | The policy allows for fee waiver for certain organisations |
| Exclusive ground r | ental for buildings | | 0.80/m² | |
| Exclusive land ren | tal | | O.10/m ² | |
| Commercial | | | Market rates | As agreed with lessee the lease |
| MISCELLANEOU | S - RESERVE USE CHARGES | | | |
| By agreement / cond | cession / or fee set by authorised staff member | | | |
| Motorhome rallies / | organised events | per vehicle per night | 5.00 | |
| TECT ALL TERRA | AIN PARK ARRIVAL CENTRE | | | |
| User group bookings | ş | | | |
| No hire bond require | ed | | | |
| \$50.00 key bond is re | equired | | | |
| Hire fee: | Park user groups / clubs | per day | 30.00 | |
| General public book | _ | | | |
| Hire bond may be re | • | | | |
| \$50.00 key bond is re | equired | | | |
| Hire fee as follows: | | per half day | 50.00 | |
| | | per whole day | 75.00 | D 1:1: / |
| Events space | | | | By negotiation / agreement |
| Call out charge | 1 | | | |
| - | on-approved activities | per hour | 100.00 | |
| | ing fee will be invoiced if facility is left in an unaccept | | | |
| | NCIL BUILDINGS AND FACILITIES NOT LIST | | | |
| Fee varies depending | g on building or facility, actual fee in accordance with | Council policy or by agreement. | | |
| | | | | |

| All figures include GST ROADING | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|---|--|---|
| VEHICLE CROSSING APPLICATIONS | | |
| Administration, review and inspections | 750.00 -420.00 | The application forms for both urban and rural vehicle crossings |
| Re-inspection fee (if failed) | 256.00 | can be viewed and downloaded via Council's website www.westernbay.govt.nz |
| ROAD SERVICES | | |
| Stock crossing Permit (No fee for a renewal) | 105.00 | One-off payment |
| Unpermitted Stock Crossing - Inspection Fee (where no permit or permit application exists) | •••••• | Per inspection |
| Licence to occupy legal unformed road to enable the carrying out of trade or business or for any other purpose | 150.00 | |
| ROAD STOCK CROSSING COST RECOVERY - TO BE APPLIED WHERE: | | |
| Crossing is not permitted and stock have left effluent and debris on the road | Actual and | |
| | •••••• | Costs incurred by Council's contracted road maintenance |
| Permitted crossing where permit conditions to clean the road surface have not been | Actual and | provider |
| complied with | reasonable costs | |
| Stock permit inspection and re-inspection fee where there is non-compliance with stock crossing permit conditions | 105.00 | Per inspection. Plus staff time at charge out rates |
| ROAD OPENING NOTICES/CORRIDOR ACCESS REQUESTS | | |
| Consent to work on or below the road includes: | | |
| Inspection and re-inspection where CAR (Carriage Way Access Request) or TMP (Traffic | 220.00 | Plus disbursements |
| Management Plan) is not approved or complied with | | |
| Emergency works | 51.00 | |
| Minor works (connections and excavation less than 20 metres, on site) | 51.00 | |
| Major works Project work (work to exceed 28 days) | 123.00 256.00 | |
| OTHER | 250.00 | |
| Applications for road closures and road use (including sporting, recreational or other events on the road) | 123.00 | |
| Assessment of Structures & Pavements per hour | 200.00 150.00 | |
| Road stopping applications - processing fee (excluding appeal to Court) | 750.00 613.00 | |
| Application to discharge stormwater to road | 123.00 | |
| Decorative streetlighting (see District Plan rule 12.4.4.6) | | Calculable |
| Overweight and over dimension permits | 123.00 | |
| Overweight permits requiring bridge analysis | 256.00 | Per application, plus |
| | 200.00 | Per bridge |
| Approval of a construction zone | 256.00 | |
| Capacity consumption calculations for discretionary activities - pavement widening rate per m² | 160.00 140.00 | |
| Inspection, complaint monitoring, re-inspection when property owners fail to maintain per hour | 220.00 | Include cost of remedial work undertaken by Council to remedy |
| structures or obtain permission for works on roads. | 0.80 | Inspection kilometers |

NOTES

RENTALS FOR ENCROACHMENTS ON COUNCIL LAND

Including but not limited to unformed road and esplanade reserves

Where Council land is used by a private entity for commercial gain, Council may charge a market rate to that entity for use of that land in accordance with its Policy on Rentals for Encroachments on Council land. The rental is based on the use of the land. Where the assessed rental charge is less than \$250.00 per annum, Council will not charge the annual rental.

Rates are subject to individual assessment of each lease agreement and will be determined on the factors set in the Policy.

| Licence application fee Licence to occupy legal unformed road to enable the carrying out of trade or business or for any other purpose | | 150.00 | |
|--|-----------------|--|---|
| Usage | | Approximate market rates per annum | |
| Forestry | Up to per Ha | 100.00 | As determined at time of agreement |
| Dairy | Up to per Ha | 1,500.00 | As determined at time of agreement |
| Grazing | Up to per Ha | 650.00 | As determined at time of agreement |
| Horticulture | Up to per Ha | 3,500.00 | As determined at time of agreement |
| Retail/Commercial | Up to per m² | | Katikati - As determined at time of agreement |
| | Up to per m² | | Te Puke - As determined at time of agreement |
| | Up to per m² | | Industrial - As determined at time of agreement |
| Kiwifruit - gold | Up to per Ha | | *5% of undeveloped adjoining land value |
| Kiwifruit - green | Up to per Ha | | *5% of undeveloped adjoining land value |
| Avocado | Up to per Ha | *_ | *5% of undeveloped adjoining land value |
| COMMUNITY INFORMATION BOARDS | | | |
| Business advertising signage | | | |
| Supply and install signage | | 358.00 | |
| Replace damaged / missing signage | | 358.00 | |
| AS-BUILT DATA - ENGINEERING RECORDS | | | |
| Receiving accurate/completed electronic as-built records for transfer to Council's Geographic Information System (GIS) and RAMM | per subdivision | 100.00 | |
| Correction of inaccurate or incomplete as-built records | per hour | 160.00 155.00 | |
| Conversion to electronic format | | | |
| Electronic conversion from paper as-built records | per hour | 160.00 155.00 | |
| Transfer of electronic as-built records to Council's GIS system | per hour | 160.00 -155.00 | |
| Transfer of electronic as-built records to RAMM | per hour | 160.00 | |

| All figures include GST | | DRAFT FEES & | NOTES |
|---|------------|----------------------------|--|
| UTILITIES | | CHARGES 2019/20 (\$) | |
| Charges for services rendered to the public in excess of 10 minutes (15 minutes at discretion | 10 minutes | 25.00 | |
| Services rendered for re-inspection of previously non-compliant works, plus internal fees | 10 minutes | 25.00 | |
| To observe & certify water pressure test on new water reticulation | | 150.00 | |
| To observe, test & certify residual chlorine test results on water reticulation | | 150.00 | |
| WATER CONNECTION | | | |
| Administration fee | | 105.00 | |
| The physical connection to the water network will be undertaken by an approved contractor. | | | |
| Woodland Road Extension - new connection | | 4,511.45 | Includes capital contribution as required by Council's Rural Water Supply Extension Policy 2014 |
| FINAL WATER METER READING | | | |
| Final water meter reading requesting for up to 48 hour notice period | | 100.00 | |
| Final water meter reading requesting for up to five day notice period | | 50.00 | |
| STORMWATER CONNECTION | | | |
| Administration fee | | 105.00 | |
| Inspection fee | | 105.00 | |
| SEWERAGE CONNECTION | | | |
| Administration fee | | 105.00 | |
| Inspection fee | | 105.00 | |
| *Ongare Point/Te Puna West/Maketu wastewater connection charge | | 16,100 | Maketu and Te Puna West are on a pressured wastewater scheme and each individual property is required to have an onsite grinder pump. The onsite grinder pump are owned and managed by Council. For a connection to these wastewater scheme landowners are required to make an upfront payment of \$16,100 (includes GST). Council will then manage the installation of the tanks on the property. Actual costs for tank installation will be reviewed at the completion of construction and the balance will be either charged or refunded to the landowner *Ongare Point properties are required to have a STEP tank instead of a |
| | | | grinder pump as noted above |

Obtain quotes from any registered drainlayer. If the stormwater or wastewater connection is undertaken by Council's Network Maintenance Contractor, at a cost to the applicant, no inspection fee will be charged.

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|-------------------------------------|--|-------|
| TRADEWASTE BY-LAW CHARGES | | |
| Initial application fee | 155.00 | |
| Connection fee (where applicable) | 365.00 | |
| Disconnection fee | 365.00 | |
| Re-inspection fee | 286.00 | |
| Compliance monitoring (lab testing) | Actual cost | |

143.00

Actual cost

ANNUAL TRADEWASTE CHARGES

Temporary discharge application fee

Special rates for loan charges

Annual management fee for discharge to cover the wastewater authority's costs.

Based on classification of tradewaste as specified below

| ▲ Permitted (not required) | N/A | B2 | Conditional Medium Risk | \$572.00 |
|--------------------------------|----------|----|------------------------------|------------|
| B1 Conditional Low Risk | \$286.00 | В3 | Conditional High Risk | \$1,145.00 |
| | | | Prohibited (not consentable) | N/A |

TRADE WASTE RETICULATION AND TREATMENT CHARGES

Based on Schedule 1C Tradewaste By-law 2008 and existing Reticulation and Wastewater Treatment Plant costs

GREENWASTE DROP-OFF CHARGES (MINIMUM CHARGE APPLIES)

| Bagged greenwaste per bag | | |
|--|-------|-----------------------|
| Minimum charge per bag - less than or equal to 50 litres | 4.00 | |
| Black gardening bag - less than or equal to 250 litres | 7.00 | |
| Woolbag - less than or equal to 500 litres | 15.00 | |
| Loose greenwaste | | |
| All vehicles charged per m³ | 25.00 | Amount charged per m³ |

Notes

Operator will measure vehicle loads and advise customer cost of disposal. Final charge will always be determined by the site operator.

| All figures include GST | | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|-------------------|--|-------|
| RECYCLING FEES (AT RECYCLING CENTRES ONLY) | | | |
| FREE - there is no charge for recycling the following items: | | | |
| Newspapers | | | |
| Paper | | | |
| Cardboard | | | |
| Scrap steel | | | |
| Aluminium cans | | | |
| Metal cans | | | |
| Car batteries | | | |
| Waste motor oil | | | |
| Glass bottles (white/green/brown) | | | |
| Plastics (numbers 1 & 2) | | | |
| Plastic milk containers | | . No charge | |
| Plastic soft drink and juice bottles | | | |
| NOT ACCEPTED - the following items are not accepted: | | | |
| Mixed waste | | | |
| Domestic cooking oil | | | |
| Organic waste | | | |
| Demolition waste | | | |
| Plastics (numbers 3 - 7) | | | |
| Polystyrene | | | |
| Contaminated recyclables | | | |
| E-waste | | | |
| OTHER RECYCLABLES | | | |
| Large whiteware e.g. fridges, washing machines, driers, stoves | | 10.00 | |
| Small whiteware e.g, microwaves, benchtop ovens and BBQs | | 5.00 | |
| TENTS/EQUIPMENT FOR SOLID WASTE/RECYCLING | | | |
| Event Recycling Tents/Equipment (2 sets) | | | |
| Bond | per event/per set | 100.00 | |
| User charge | per event/per set | 75.00 | |

| All figures include GST | DRAFT FEES & CHARGES 2019/20 (\$) | NOTES |
|--|--|-------|
| WASTE LICENSING FEE | | |
| Register as a licensed waste collector in the Western Bay District. Fee includes first truck | 350.00 | |
| Fee per additional trucks | 50.00 | |
| WORM COMPOSTING WORKSHOP | | |
| Worm composting workshop | 34.50 | |
| | 1 V | - |



INDICATIVE FINANCIAL CONTRIBUTIONS - FOR INFORMATION ONLY

Financial Contributions are included in the fees and charges for information only and become effective on 1 July 2019. Financial Contributions are established based on the policy and methodology as presented in our District Plan in accordance with the Resource Management Act 1991. They may change in response to the capital works identified to be carried out as part of the Annual Plan.

Our District Plan contains the original infrastructure schedules used for calculating financial contributions. These are updated annually through the Annual Plan with respect to costs and time only and are presented below.

As the process for setting financial contributions is established in our District Plan, submissions through the Annual Plan public consultation process are limited to the quantum of the financial contributions as set through the costs and timing of the construction of the various infrastructure.

| | PER ADDITIONAL LOT |
|-------------------------|--------------------------|
| WATER | \$ |
| Western | 4,592 4,639 |
| Central | 5,070 4,678 |
| Eastern | 12,687 12,773 |
| WASTEWATER | |
| Waihi Beach | 15,294 15,034 |
| Katikati | 6,296 5,730 |
| Omokoroa | 8,831 8,770 |
| Te Puke | 6,147 5,574 |
| Maketu/Little Waihi | 8,103 -7,785 |
| STORMWATER | |
| Waihi Beach | 4,349 4,319 |
| Katikati | 5,232 5,358 |
| Omokoroa | 5,666 5,490 |
| Te Puke | 8,619 8,382 |
| ECOLOGICAL | |
| Ecological | 501 |
| RECREATION AND LEISURE | |
| *Recreation and Leisure | 8,461 7,423 |

*As a result of Plan Change 73 - Financial Contributions, that became operative on the 4 November 2016, the method of financial contribution calculations have changed from a fixed percentage based on land value to a fixed amount.

DWELLINGS ON MULTIPLE-OWNED MĀORI LAND

Applicable financial contributions are reduced by 50% where:

- (a) the applicant completes the Papakainga Toolkit process; or
- (b) the application has obtained funding through the Kainga Whenua Loan Scheme or the Kainga Whenua Infrastructure Grant to contribute towards the cost of financial contributions.

| The state of the s | | |
|--|------------------------|------------------|
| TRANSPORTATION | \$ | |
| Margaret Place Extension | 18,150 | per lot |
| Access to Omokoroa Developments Limited (formerly Fiducia area) | 28,714 | per lot |
| Omokoroa Southern Industrial Area | 3,418 | per 100m² |
| District-Wide | 2,103 1,385 | per lot |
| PER ADDITIONAL LOT | | R ADDITIONAL LOT |

| | PER ADDITIONAL LOT WITHOUT DISTRICT-WIDE TRANSPORTATION | PER ADDITIONAL LOT INCLUDING DISTRICT- WIDE TRANSPORTATION |
|----------------------------|---|--|
| URBAN ROADING | \$ | \$ |
| Waihi Beach | 1,696 2,195 | 3,799 3,580 |
| Katikati | 3,020 3,002 | 5,123 4,387 |
| Omokoroa | 11,773 -11,553 | 13,876 12,938 |
| Te Puke | 3,571 -3,587 | 5,674 - 4,972 |
| RURAL ROADING | \$ | \$ |
| Waihi Beach/Katikati Wards | 9,534 -8,763 | 11,637 -10,148 |
| Kaimai Ward | 9,534 -8,763 | 11,637 10,148 |
| Te Puke/Maketu Wards | 9,534 8,763 | 11,637 -10,148 |