

**Katikati Area**

<b>Project</b>	<b>Project Name</b>	<b>Total (\$)</b>
310601	Asset Assessment - Western Water	10,000
243310	Central Water Reticulation Improvements	203,514
165401	Dave Hume Swimming Pool Service Delivery Contract	102,000
265840	Highfields Stormwater Pond Development Trial	20,000
311002	Katikati Asset Assessment	6,000
316001	Katikati Community Board Grants	8,000
280801	Katikati Hall Improvements	45,850
280832	Katikati Hall Improvements - Loan Schedule	30,824
148805	Katikati Open Air Art Grant (Murals)	8,160
303901	Katikati Resource Centre Service Delivery Contract	29,681
282802	Katikati Rooding Projects	158,945
344701	Katikati Stevens Stormwater Pond Embankment Repair	100,000
243622	Katikati Structure Plan - Water	155,150
326805	Katikati Town Centre Development - Capital Work Program	150,000
326804	Katikati Town Centre Development - Ward Funded	92,400
299401	Katikati Town Centre Promotion Service Delivery Contract	77,432
225743	Katikati Wastewater Infrastructure Rehabilitation	50,000
225723	Katikati Wastewater Pump Station Renewals	220,000
225724	Katikati Wastewater Treatment Plant Renewals	309,016
212910	Moore Park Katikati - Capital Development	51,000
336101	Museum facilities - Katikati	70,000
		<b>1,897,972</b>