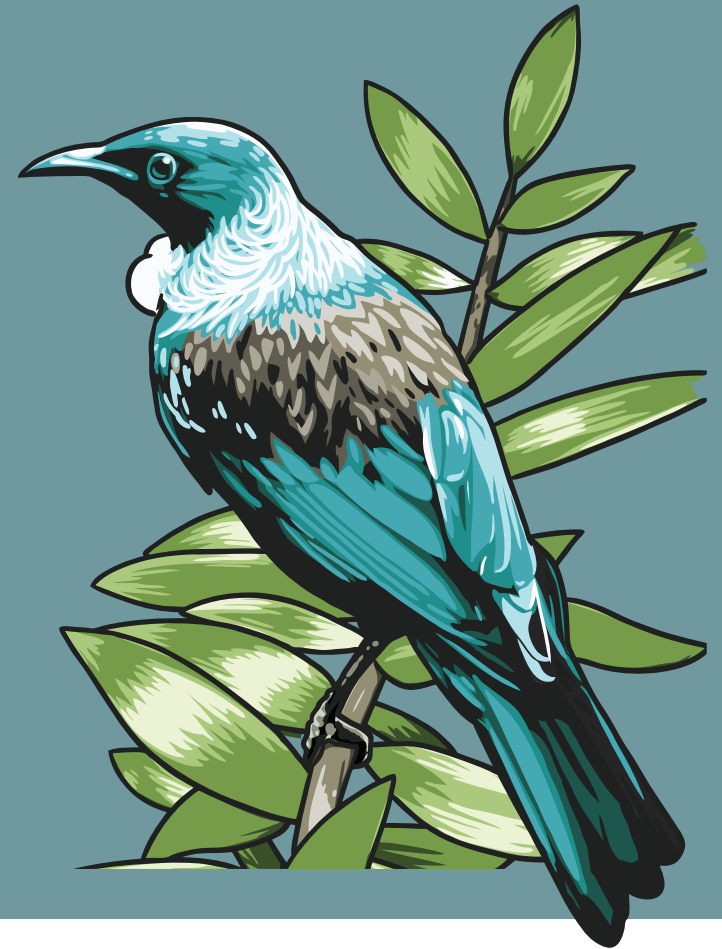


SOLID WASTE



SOLID WASTE

OVERVIEW

Human activity is inextricably linked to the health of our natural environment. A healthy environment is essential for overall well-being and prosperity. With our population growing, so demands on our natural resources will increase. The challenge is to lessen our impacts on the environment and reduce consumption and waste. Our Solid Waste Strategy sets out our sustainable development approach to the management of solid waste activities across our District. The primary aim of this Strategy is to reduce the amount of waste produced by reducing, reusing, recycling and recovering.

WHY WE PROVIDE IT

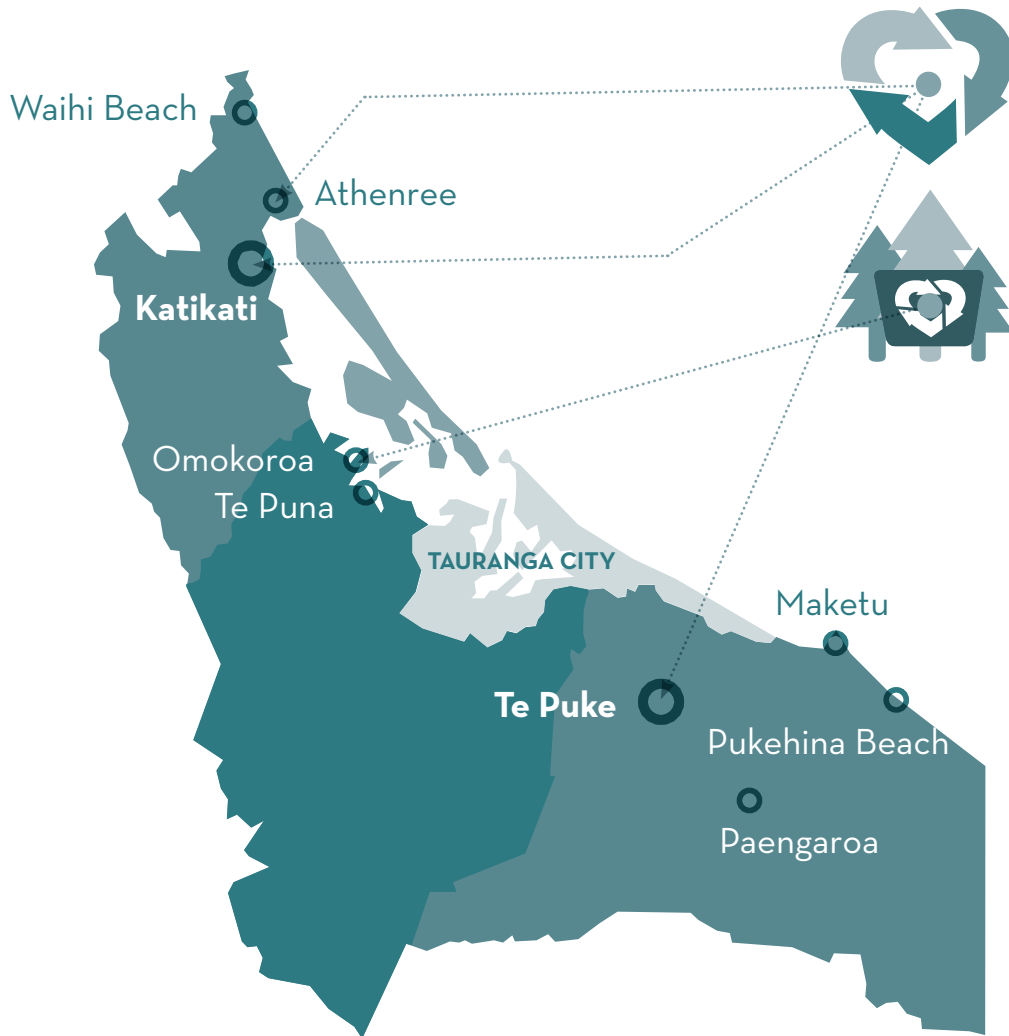
OUR COMMUNITY OUTCOME

Efficient waste management practices minimise environmental harm and waste.

OUR GOALS

- Minimise the total quantity of residual waste for disposal through effective planning, education and enforcement so people reduce, reuse and recycle.
- Provide good information so people dispose of residual waste in an environmentally acceptable manner.
- Work with our communities to create a clean environment by encouraging and recognising innovative solutions to waste problems.

WHAT WE PROVIDE - SOLID WASTE



RECYCLING & GREENWASTE CENTRES

Katikati, Te Puke, Athenree

GREENWASTE DROP-OFF

Omokoroa



EDUCATION PROGRAMMES

ONGOING MONITORING OF
**CLOSED & CAPPED
LANDFILLS**

Athenree, Te Puke, Waihi Beach

MONITOR
**ILLEGAL DUMPING
(FLY-DUMPING)**

across our District

HOW WE WILL TRACK PROGRESS TOWARDS OUR GOALS

The Local Government Act 2002 Amendment Act 2014 addressed the need for standard performance measures for local authorities. In line with legislation the Secretary for Local Government has developed performance measures for the identified activities, which includes drinking water. These mandatory measures have been integrated into Council's performance framework and are shown in italics.

| GOAL | WE'LL KNOW WE'RE MEETING OUR GOAL IF | TARGET 2016/17 |
|---|--|----------------|
| Minimise the total quantity of residual waste for disposal through effective planning, education and enforcement so people reduce, reuse and recycle. | Percentage of actions, identified in the Solid Waste Action Plan for the year that have been completed. This identifies the total annual actions required for this strategy. Actions are required within specification and budget. | 97% |
| Provide good information so people dispose of residual waste in an environmentally acceptable manner. | Percentage level of customer satisfaction with household rubbish disposal methods. As measured through our Annual Residents' Survey, those customers who are 'very satisfied' and 'satisfied'. | 78% |
| Work with our communities to create a clean environment by encouraging and recognising innovative solutions to waste problems. | Percentage of waste recycled or recovered as estimated and reported by licensed operators (excludes waste disposed of privately). <i>We include estimates because we do not have weighbridges.</i> | 38% |
| | Number of initiatives funded by the Ministry for the Environment Waste Minimisation Scheme. | 1 |

HOW WE WILL TRACK PROGRESS - LEVELS OF SERVICE

| WHAT WE PROVIDE | WE'LL KNOW WE'RE MEETING THE SERVICE IF | TARGET 2016/17 |
|---|--|----------------|
| All Council-owned solid waste facilities, including closed landfills, meet environmental standards. | Number of abatement/infringement notices received. | 0 |
| Provide and maintain drop-off recycling services. | Number of greenwaste and/or recycling facilities provided. | 4 |
| Assist in the provision of opportunities for the removal of hazardous waste. | Number of hazardous waste drop off points. | 3 |

HOW OUR PLANS HAVE CHANGED

The timing and costs of some of our projects have been updated since we adopted our 2015 - 2025 Long Term Plan (LTP).

To see how our plans have changed click [here](#) for the complete list of the projects/programmes that have been revised or alternatively visit our website www.westernbay.govt.nz.

SUMMARY FINANCIAL FORECAST

SOLID WASTE

| | LONG TERM PLAN ESTIMATE \$'000 | ANNUAL PLAN ESTIMATE \$'000 | VARIANCE \$'000 |
|--|--------------------------------------|-----------------------------------|--------------------|
| FOR THE YEARS ENDED 30 JUNE | 2017 | 2017 | |
| Analysis of expenditure by activity | | | |
| District solid waste | 774 | 706 | (68) |
| Western solid waste | 471 | 470 | (1) |
| Eastern solid waste | 474 | 517 | 43 |
| Omokoroa Greenwaste | 164 | 159 | (5) |
| Total operating expenditure | 1,883 | 1,852 | (31) |
| Analysis of expenditure by class | | | |
| Direct costs | 1,325 | 1,299 | (26) |
| Overhead costs | 504 | 508 | 4 |
| Interest | 26 | 18 | (8) |
| Depreciation | 28 | 27 | (1) |
| Total operating expenditure | 1,883 | 1,852 | (31) |
| Revenue | | | |
| Targeted rates | 990 | 1,000 | 10 |
| User fees | 71 | 68 | (3) |
| Subsidies | 135 | 150 | 15 |
| Other income | 10 | 10 | - |
| Total revenue | 1,206 | 1,228 | 22 |
| Net cost of service - surplus/(deficit) | (677) | (623) | 54 |
| Capital expenditure | - | - | - |
| Vested assets | - | - | - |
| Total other funding required | (677) | (623) | 54 |
| Other funding provided by | | | |
| Environmental protection rate | 639 | 556 | (83) |
| Reserves and future surpluses | 38 | 67 | 29 |
| Total other funding | 677 | 623 | (54) |