

# Projects

## Maketu/Te Puke Ward

Project No.	Project Name	Value \$'000s									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
166008	Centennial Park Sports Fields Renovation and Drainage	50	-	686	-	-	-	-	-	-	-
220102	Te Puke Wastewater Treatment Plant Improvements	107	-	267	-	-	-	-	-	-	-
225615	Wastewater - Te Puke Wastewater Pump Station Renewals and Access	100	31	68	89	140	121	213	95	211	192
225619	Wastewater - Te Puke Treatment Plant Upgrade	57	398	-	-	-	-	-	-	-	-
225632	Te Puke Wastewater Treatment Plant Upgrade	900	4,649	4,806	-	-	-	1,082	5,562	5,711	-
225635	Rangiuru Business Park Share of the Contribution towards the Cost of the Treatment Plant Upgrade.	-	1,033	1,068	-	-	-	2,043	10,506	10,787	-
226525	Ōmokoroa Stormwater Upgrades	-	-	48	331	-	-	-	-	-	-
226602	Stormwater - Te Puke Area 3 Structure Plan	91	775	867	66	689	-	-	148	1,558	-
226636	Te Puke Upgrades Princess Street, Saunders Place	35	341	-	-	-	-	-	-	-	-
226638	Te Puke Upgrades Seddon Street Raymond, Dunlop, Bishoprick	-	36	374	-	-	-	-	-	-	-
226642	Te Puke Upgrades Williams Drive	-	-	-	-	-	269	-	-	-	-
226651	Te Puke Upgrades Oxford Street/ Boucher Avenue	-	-	88	904	-	-	-	-	-	-
226652	Te Puke Stormwater - King Street Outfall	-	-	-	-	455	-	-	-	-	-
226655	Te Puke Upgrades Galway Place	-	62	-	-	-	-	-	-	-	-
226657	Stormwater - Te Puke Upgrades Tynan Street	-	-	-	-	-	-	-	-	-	358
226658	Stormwater - Te Puke Upgrades Jellicoe Street/ Dunlop Road	-	-	-	-	-	-	-	-	508	-
243002	Water - Eastern Reticulation Improvements	759	956	987	1,174	993	1,538	1,173	1,179	1,692	1,367
243028	No: 1/2 Road Reticulation Improvements	380	-	-	-	-	-	-	-	-	-
243029	Water - Eastern Treatment Plant Renewals And Improvements	479	634	566	99	34	105	36	111	38	117
243031	Eastern Supply Zone - Reservoir Imps	358	287	267	153	228	85	24	3,486	25	26
243034	Water - Muttons Treatment Plant - Renewal	100	517	534	-	-	-	-	-	-	-
244005	Paengaroa - New Sports Field	-	-	-	-	-	321	-	-	-	-
245601	Reserves - Maketu Spencer Avenue Funding For General Development	10	10	11	11	11	11	12	-	-	-
245602	Spencer Avenue - Concept Plan	-	15	-	-	-	-	-	-	-	-
246810	Midway Park & Pukehina Parade - Sportsfield Medium 2nd Stage	-	-	-	70	-	-	-	-	-	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
260507	Maketu Ward Misc Old Coach Road/Pokopoko Street	-	36	-	-	-	-	-	-	-	-
260522	Otamarakau / Rogers Road - Planting & Weed Spraying	-	-	-	11	-	-	-	-	-	-
260523	Otamarakau / Rogers Road - Boat Ramp & Formalise Boat Access	-	-	-	22	-	-	-	-	-	-
260524	Otamarakau / Rogers Road - Car Parks	-	-	-	56	-	-	-	-	-	-
260613	Te Puke Misc - Village Heights Reserve	-	-	26	-	-	-	-	-	-	-
264402	Reserves - Cemetery Te Puke Burial Beams	100	-	-	16	-	-	17	-	-	19
265413	Maketu Upper Catchment Attenuation	-	-	-	-	11	140	-	-	-	-
283002	Transportation - Te Puke Community Roding Funding	290	299	308	317	327	336	344	353	362	371
283102	Transportation - Maketu Community Roding Funding	67	69	72	74	76	78	80	82	84	86
287112	Water - Eastern Alternative Supply	1,838	1,420	1,469	-	-	-	-	-	-	-
287113	Eastern Supply Zone Bulk Flow Meters	75	77	80	83	91	93	60	-	-	-
287118	Water - Eastern Structure Plan Implementation	-	10	182	231	-	-	-	-	76	-
287119	Water Eastern - Te Puke Structure Plan Fund B	-	146	-	-	-	-	-	-	-	-
295703	Wastewater - Te Puke Structure Plan	221	10	182	175	-	-	-	-	-	-
295803	Wastewater - Maketu Treatment Plant Renewals	30	21	-	-	11	-	-	-	13	-
295804	Wastewater - Maketu Fixed Generator	-	-	-	110	-	-	-	-	-	-
299602	Maketu Cemetery Extension	45	-	11	-	-	11	-	-	12	-
301808	Upgrade Pukehina Beach Road Stage 4	-	-	-	50	262	-	-	-	-	-
301829	Upgrades Pukehina Beach Road Stage 2, Stage 3	-	46	427	-	-	-	-	-	-	-
301830	Upgrades Pukehina Beach Road Stage 5, Stage 6	-	-	-	-	-	274	-	-	-	-
301831	Upgrades Pukehina Beach Road Stage 7, Stage 8	-	-	-	-	-	257	-	-	-	-
301832	Upgrades Pukehina Beach Road Stage 9	-	-	-	-	-	-	-	-	-	501
303101	Transportation - Te Puke Structure Plan Urban Catchment	1,267	832	688	-	-	30	398	475	275	627
303103	Te Puke Roding No3/SH 2 Intersection - Strategic Roding	-	-	532	186	-	-	-	-	-	-
319803	Wastewater - Te Puna Scheme Renewals	-	-	-	17	-	-	-	-	-	-
322701	Pongakawa Domain Upgrade Access And Hardcourt	-	-	-	94	-	-	-	-	-	-
322710	Pongakawa - Reserve Development	-	-	23	-	-	-	-	-	-	-
323603	Wastewater - Te Puke Infiltration Rehabilitation	50	-	-	-	-	-	120	-	-	-
324004	Strategic Roding - No 3 & SH2, & Rangiuuru	-	-	-	1,095	-	-	-	-	-	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
326106	Pools - Te Puke New Indoor Swimming Pool Facility	100	206	1,056	6,715	8,340	-	-	-	-	-
326107	Pools - Te Puke Interim Upgrade	300	-	-	-	-	-	-	-	-	-
331601	Stormwater - Te Puke Ohineangaanga Stream	-	-	395	-	-	-	-	-	-	-
332301	Te Puke Library Building	-	-	-	-	-	1,707	8,738	-	-	-
332635	Paengaroa Upgrades Halls Road Stg 1 & 2	-	-	-	-	-	-	-	581	863	-
332636	Paengaroa Restoration (Black Road Outlet)	-	-	-	165	-	-	-	-	-	-
340201	Asset Management - Waihi Land Drainage District	25	-	-	28	-	-	30	-	-	-
340701	Water - Eastern Reticulation Modelling	-	21	-	6	-	23	-	-	25	-
344001	Te Puke Wastewater Treatment Plant Rock Filter	-	155	-	-	-	-	-	-	-	-
344101	Te Puke Wastewater Treatment Plant - Wetlands Decommissioning	-	155	-	-	-	-	-	-	-	-
344301	Maketu Wastewater Pump Station Renewals	-	-	-	-	60	128	36	-	127	312
350026	Water - Eastern Supply For Rangioru Business Park	-	-	1,602	-	-	-	-	-	-	-
350027	Water - Eastern Rangioru Business Park New Pipeline	-	-	214	-	-	-	-	-	-	-
353501	Wastewater - Te Puke Infrastructure Rehabilitation	-	-	-	55	131	82	-	-	-	-
353502	Wastewater - Te Puke Network Upgrades	25	227	977	-	-	-	120	1,360	70	520
354201	Reserves - Conway Road Reserve Concept Plan Implementation	40	117	294	249	200	-	-	-	-	-
357501	Reserves - Bell Road Kaituna River Access	63	31	26	33	-	-	-	-	-	-
357601	Reserves - Otaiparia Kaituna River	33	66	190	11	-	-	-	-	-	-
300214	Quayside Rangioru	1,000	20,235	32,335	-	-	-	-	-	-	-
356001	Maketu School Facilities	26	33	-	-	-	-	-	-	-	-
148809	Community - Grants Te Puke/Maketu	34	35	36	37	38	39	40	41	42	42
151102	Reserve Management Plans - Te Puke/Maketu	20	-	-	-	-	-	-	-	-	26
163503	Te Puke Aquatic Centre Service Delivery Contract	110	113	116	119	122	-	-	-	-	-
164501	Reserves - Te Puke Sports Field Service Delivery Contract	15	15	16	16	17	17	17	18	18	19
225634	Wastewater - Te Puke To Rangioru Business Park	200	-	-	-	-	-	-	-	-	-
243033	Eastern Water Consents and Compliance Renewals	-	77	107	55	57	-	30	-	-	-
252306	Environment - Maketu Ongatoro Wetland Society Education Programme	27	28	29	30	31	32	32	33	34	35
264405	Reserves - Cemetery Te Puke Natural Burials Planning	20	21	11	-	-	-	-	-	-	-
280809	Property - Halls Paengaroa	26	25	21	25	21	6	6	17	7	7

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
280811	Property - Halls Te Puke	49	62	66	71	73	68	72	76	73	75
280819	Property - Halls Pukehina Beach	2	4	16	18	18	4	12	7	10	6
280820	Property - Halls Te Ranga	7	9	11	12	12	14	15	15	15	15
280830	Property - Halls Te Puke (Loan)	66	68	70	-	-	-	-	-	-	-
287117	Water - Eastern Demand Management	50	52	53	-	57	-	90	-	25	26
299301	Te Puke Promotion - Te Puke Economic Development Group	74	76	78	80	82	84	86	88	90	92
299302	Town Centre Promotion - Te Puke EPIC	34	35	36	37	38	38	39	40	41	42
299303	Economic - EPIC Te Puke additional support	10	10	11	11	11	11	12	12	12	12
302302	Reserves - Pukehina Beach Protection funding	15	15	16	17	17	18	18	19	19	20
310801	Water - Eastern Asset Validation	10	21	11	22	11	23	12	12	25	13
311102	Wastewater - Te Puke Asset Validation	10	10	11	11	11	12	12	12	13	13
316201	Te Puke Community Board Grants	11	11	12	12	12	13	13	13	13	14
316301	Maketu Community Board Grants	5	5	5	5	6	6	6	6	6	6
323602	Wastewater - Te Puke Infiltration investigations	50	-	-	-	-	35	36	-	-	-
326104	Reserves - Pools Te Puke Painting	-	82	-	-	-	-	-	-	122	-
326105	Reserves - Pools Te Puke Repairs and Maintenance	20	21	21	22	22	23	23	-	-	-
326108	Pools - Te Puke New Indoor Pool Facility	-	-	-	108	1,112	1,138	1,165	1,193	1,221	1,247
332630	Stormwater - Small Communities Annual Contribution to Waihi Drainage Society	5	5	5	6	6	6	6	6	6	7
335006	Wastewater - Maketu Asset Assessment	-	-	-	-	-	-	-	6	6	7
354901	Resource Management - Eastern Town Concept Plan	-	-	-	-	-	-	-	62	63	-
355201	Transportation - Te Puke Bypass	200	206	-	-	-	-	-	-	-	-
356402	Environment - Kaituna River Action Plan Implementation	50	52	53	-	-	-	-	-	-	-
<b>Total Maketu/Te Puke Ward</b>		<b>9,625</b>	<b>33,777</b>	<b>54,700</b>	<b>20,386</b>	<b>17,763</b>	<b>11,215</b>	<b>16,187</b>	<b>25,344</b>	<b>24,557</b>	<b>5,677</b>