

Projects

Waihi Beach/Katikati Ward

Project No.	Project Name	Value \$'000s									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
168603	Waihi Beach Wastewater Treatment	100	130	188	129	68	245	59	126	136	143
168604	Waihi Beach Wastewater Treatment Plant Fixed Generator	-	-	-	-	-	-	-	371	-	-
168605	Waihi Beach Wastewater Treatment Plant Mechanical Seperator for Wetlands	-	-	-	-	-	818	-	-	-	-
212912	Moore Park Katikati - Toilet	-	-	370	-	-	-	-	-	-	-
212914	Reserves - Katikati Moore Park New Sports Field 2020	-	-	274	-	-	-	-	-	-	-
219304	Reserves - Katikati Park Road Whakarunuhau and Signage	15	26	-	-	-	-	-	-	-	-
225723	Wastewater - Katikati Pump Station	-	21	28	80	81	-	121	125	189	211
225724	Wastewater - Katikati Treatment Plant Emergency Storage	30	695	175	35	137	53	18	15	146	42
225743	Wastewater - Katikati Infrastructure Improvements	-	10	-	11	19	20	20	21	22	22
225744	Katikati Wastewater Treatment Plant Upgrades	300	155	214	220	228	2,044	2,104	-	-	-
225745	Wastewater - Katikati Treatment Plant Fixed Generator	-	-	-	-	285	-	-	-	-	-
225746	Wastewater - Katikati Grit/Stone Interceptor Chamber Prior to Wills Road Pump Station	-	36	374	-	-	-	-	-	-	-
226001	Wastewater - Waihi Beach Treatment Pump Station Renewal	60	58	83	137	225	453	450	338	357	461
226025	Waihi Beach Treatment Plant Upgrade	114	238	305	1,322	341	-	-	-	-	-
226031	Waihi Beach Wastewater Treatment Plant Screw Press	-	52	587	-	-	-	-	-	-	-
226032	Wastewater - Waihi Beach Network Infrastructure Renewals/ Rehab	-	-	-	-	-	-	-	-	57	59
226332	Waihi Beach Pump Station Renewals	-	-	59	61	111	77	58	48	57	65
226353	Waihi Beach 2 Mile Creek West Bank	200	2,892	2,136	-	-	-	-	-	-	-
226355	Waihi Beach 1 Mile Creek Improved Flow Path	-	-	-	-	-	117	601	-	-	-
226356	Waihi Beach Diversion of Maranui Flood Water	-	-	-	55	114	-	-	-	-	-
226357	Waihi Beach Upper Catchment Attenuation/Darley Drain	-	-	-	-	-	-	-	124	508	-
226358	Waihi Beach 2 Mile Creek Upper Catchment Attenuation	-	103	854	1,653	228	-	-	-	-	-
226360	Waihi Beach Edinburgh Street Pipe Upgrade	-	-	406	-	-	-	-	-	-	-
226361	Stormwater - Waihi Beach Pio Shores	150	475	-	551	-	934	-	840	863	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
226362	Waihi Beach Pipe Upgrade	-	-	-	-	-	736	-	-	-	-
226363	Waihi Beach Otto Road New Pumping System	-	-	-	-	717	-	-	-	-	-
226364	Waihi Beach Earth Dam	-	-	-	-	-	1,016	902	-	-	-
226365	Stormwater - Waihi Beach Improvements Various	-	-	43	77	80	82	174	87	330	754
226413	Katikati Upgrades Highfield Drive	-	283	-	-	-	-	-	-	-	-
226420	Katikati Upgrades Belmont Rise, Grosvenor Place	-	-	-	353	-	-	-	-	-	-
226421	Katikati Upgrades Francis Drive	-	-	-	176	-	-	-	-	-	-
243619	Water - Western Reticulation Capital Improvements	293	372	668	694	891	499	833	1,193	1,233	1,082
243622	Water - Western Katikati Structure Plan	456	124	263	239	-	-	-	-	-	-
243623	Waihi Beach Structure Plan - Water	-	137	-	-	-	31	-	-	-	-
243624	Water - Western Bulk Flow Meters	75	77	53	-	91	-	-	-	-	-
243625	Water - Western Site Security And Intruder Alarms	240	291	240	118	484	1,042	42	352	25	26
258204	Pools - Katikati Dave Hume Pool Covering	250	1,799	-	-	-	-	-	-	-	-
260105	The Landing - Jetty	-	10	180	-	-	-	-	-	-	-
260306	Kauri Point - Car Park	-	-	21	67	-	-	-	-	-	-
260307	Kauri Point - Walkway Development	-	-	26	-	-	-	-	-	-	-
260314	Kauri Point - Owarau Pa Planting, Restoration Etc	-	-	114	-	-	-	-	-	-	-
260315	Kauri Point - Atea Development	-	15	129	-	-	-	-	-	-	-
260316	Kauri Point - North Beach Development	-	-	38	-	-	-	-	-	-	-
260317	Kauri Point - Northern Lookout Fences For Pa	-	-	33	-	-	-	-	-	-	-
260318	Kauri Point - Interpretation Design Guide	-	-	13	-	-	-	-	-	-	-
260319	Kauri Point - Lookout Interpretation Maps & Panels	-	-	37	-	-	-	-	-	-	-
260320	Kauri Point - South Lookout Palisades Entranceway	-	-	37	-	-	-	-	-	-	-
260730	Tohora View And Brown Dr Reserve - Walkway Development	-	-	22	-	-	-	-	-	-	-
264315	Cemetery/Urupa Land Purchase & Development - West	60	-	211	325	334	-	-	-	-	-
264316	Katikati Cemetery Beams	15	-	16	-	-	-	-	-	-	-
265810	McMillan Road Picnic Area Development	-	-	-	108	39	-	-	-	-	-
265839	Woodlands Rd Res - Car Park And Capital Development	15	-	-	-	-	-	-	-	-	-
282702	Transportation - Waihi Beach Community Rooding Funding	145	150	154	159	163	168	172	177	181	185
282802	Transportation - Katikati Community Rooding Funding	162	168	173	178	183	188	193	198	203	208

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
282902	Transportation - Ōmokoroa Community Rooding Funding	97	100	103	106	109	112	115	118	121	124
287201	Western Supply Zone Additional Bore at Existing Bore Field Katikati	50	-	-	661	1,138	-	-	-	-	-
287203	Additional Reservoir Capacity Project	50	-	-	-	-	888	2,164	-	-	-
295201	Northern Harbour Boat Ramp - Construction	-	103	222	2,274	2,335	-	-	-	-	-
302801	Waihi Beach Rooding Structure Plan	50	888	266	-	46	587	382	-	-	112
302901	Transportation - Katikati Structure Plan	976	1,758	72	-	-	-	-	59	336	789
302902	Transportation - Katikati Sturcture Plan Funding	300	621	72	-	-	-	-	59	336	643
313505	Property - Waihi Beach Town Centre Development	200	51	-	-	-	-	-	-	-	-
316601	Katikati Structure Plan Utilities Stormwater	-	-	-	226	2,841	-	-	49	510	-
316701	Katikati Structure Plan Utilities Wastewater	-	88	107	827	-	-	-	-	38	102
317001	Waihi Beach Structure Plan Utilities Wastewater	-	11	32	-	125	554	-	-	-	-
321802	Reserves - Waihi Beach Community Centre Toilet	20	134	-	-	-	-	-	-	-	-
322101	Wilson Park	25	27	-	-	-	-	-	-	-	-
326804	Property - Katikati Town Centre Development Ward Funded	94	98	103	108	112	114	117	120	123	125
326805	Property - Town Centre Katikati	50	103	528	217	-	228	-	239	-	249
331501	Waihi Beach Otawhiwhi Marae Stormwater Drain	-	-	475	-	-	-	-	-	-	-
332101	Waihi Beach Library Building	10	-	211	2,491	278	-	-	-	-	-
332616	Tanners Point Upgrades Tanners Point Road East Stage 2	-	-	-	132.24	-	-	-	-	-	-
332617	Tanners Point Upgrades Tanners Point Road North	-	-	-	-	136.56	105.12	228.38	-	-	-
332621	Kauri Point Upgrades	-	155	363	-	-	-	-	-	-	-
332627	Stormwater - Kauri Point Upgrades Stanley Street	-	-	-	-	-	-	-	123.6	-	-
337201	Water - Western Reticulation Modelling	35	-	5	-	40	-	6	-	44	-
338302	Property - Katikati Development	50	-	530	-	-	-	-	-	-	-
340801	Western Water - Reservoirs, Pumps & Controls Renewals	135	234	-	121	-	128	34	136	36	143
342101	Katikati Wastewater Network Upgrades	-	-	-	-	-	-	-	1,691	391	593
344601	Waihi Beach Stormwater - Athenree Improvements	-	-	-	-	-	397	-	-	-	-
345601	Reserves - Waihi Beach Skatepark Upgrade	408	-	-	-	-	-	-	-	-	-
352801	Stormwater - Ongare Point Improvements	-	-	-	-	-	-	-	-	89	351
353101	Wastewater - Waihi Beach Wastewater Treatmant Plant Renewal of Resource Consent	-	-	107	110	-	-	-	-	-	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
353201	Wastewater - Waihi Beach SAS Lagoon Repairs	-	826	-	-	-	-	-	-	-	-
353601	Wastewater - Ongare Wastewater Scheme Renewals	-	-	-	17	-	-	-	-	-	-
354301	Reserves - Waitekohekohe Reserve Concept Plan Implementation	378	184	216	226	128	6	-	-	-	-
148805	Community - Grant Katikati Open Air Art Grant (Murals)	8	9	9	9	9	9	10	10	10	10
148810	Community - Grants Waihi Beach	34	35	36	37	38	39	40	41	42	42
151103	Reserve Management Plans - Katikati/Waihi Beach	-	-	-	-	-	-	24	-	-	-
165401	Reserves - Pools Katikati Service Delivery Contract	105	319	327	336	345	353	361	370	379	387
243636	Western Water Demand Management	25	57	59	28	-	29	-	31	-	33
243640	Western Water Consents And Compliance Renewals	-	52	117	55	46	47	-	74	-	-
265840	Stormwater - Katikati Highfields Pond	50	134	-	-	-	-	-	-	-	-
280801	Property - Halls Katikati	45	46	47	48	50	51	52	53	54	56
280815	Property - Halls Waihi Beach	47	48	50	51	52	53	55	56	57	58
280832	Property - Halls Katikati (Loan)	34	35	36	36	37	38	39	40	41	-
299401	Town Centre Promotion - Katch Katikati	114	117	120	123	127	130	133	136	139	142
303901	Community Services Contract - Katikati Community Centre	30	31	32	33	34	34	35	36	37	38
303902	Communities - Katikati Community Centre	10	10	11	11	11	11	12	12	12	12
310601	Water - Western Asset Validation	10	21	11	22	11	23	12	25	13	26
310902	Wastewater - Waihi Beach Asset Validation	55	31	59	11	11	12	12	12	13	13
315901	Waihi Beach Community Board Grants	5	5	5	5	6	6	6	6	6	6
316001	Katikati Community Board Grants	8	8	8	9	9	9	9	10	10	10
319502	Waihi Beach Infiltration Investigation And Remedial Work	-	72	96	-	-	-	-	-	-	-
323402	Katikati Infiltration Investigation	-	52	53	55	57	58	60	-	63	-
336101	Community Services Contract - Museum Operations	73	147	151	155	159	163	166	170	174	178
336301	Waihi Beach Wastewater Treatment Plant M - QMRA Review	-	-	-	48	-	-	-	-	-	-
336501	Town Centre Promotion - Waihi Beach	52	53	55	56	58	59	61	62	63	65
354302	Reserves - Thompsons Track Development Feasibility Study	-	-	16	-	-	-	-	-	-	-
357101	Economic - Waihi Beach Events And Promotions	10	10	11	11	11	11	12	12	12	12
Total Waihi Beach/Katikati Ward Projects											