

Projects

Kaimai Ward

Project No.	Project Name	Value \$'000s									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
217805	Omokora Sports Ground (Western Avenue) Capital Development	125	-	132	-	-	-	-	-	-	-
217808	Reserves - Cooney Reserve Toilet	50	206	-	-	-	-	-	-	-	-
218406	Reserves - Ōmokoroa Domain Concept Plan Implementation	208	141	90	88	89	57	-	-	-	-
226515	Ōmokoroa Upgrades Hamurana Road, Owen Place	-	-	-	-	-	374	90	-	-	-
226523	Stormwater - Ōmokoroa Vivian Drive Upgrade	-	-	598	-	-	-	-	-	-	-
226524	Ōmokoroa Stormwater Renewals	-	-	-	50	341	-	-	-	-	-
229815	Wastewater - Ōmokoroa Pumpstation Renewals	-	93	-	78	15	113	90	85	19	39
243210	Water - Ōmokoroa Stage 2 Water Reticulation	513	-	-	-	-	-	-	-	-	-
243307	Water - Ōmokoroa Structure Plan	1,362	1,056	-	-	389	736	565	-	713	-
243310	Water - Central Reticulation Improvements	226	150	182	1,036	1,135	1,125	1,141	648	720	621
243320	Water - Central Additional Bore	1,000	310	753	-	-	-	601	2,225	-	-
243335	Water - Central Additional Reservoir	1,100	1,136	-	-	-	234	1,442	1,483	-	-
243338	Water - Central Source and Storage Improvements	37	131	298	358	174	166	132	-	-	-
243340	Water - Central Site Security and Electrical Intruder Alarms	100	193	155	110	256	128	114	12	13	59
244113	Reserves - Maramatanga Park Concept Plan Implementation	18	72	42	179	44	-	-	-	-	-
260409	Minden Te Puna Neighbourhood Park	-	103	-	-	111	-	-	-	-	-
260415	Pahoia Domain Carpark Extension	-	-	21	114	-	-	-	-	-	-
281507	Reserves - Coastal & Marine Projects Funding	50	51	53	54	56	57	58	60	61	62
295203	Reserves - Ōmokoroa Domain Funding	200	308	528	-	-	-	-	1,193	1,221	3,118
299502	Oropi Cemetery Beams & Roadway	-	-	-	10	-	-	-	-	-	-
303001	Ōmokoroa Roding Structure Plan - Catchment	-	425	1,105	5,830	766	4,032	3,832	634	2,643	12,231
303003	Ōmokoroa Roding Structure Plan - Rural	-	-	-	-	45	560	-	24	475	-
303004	Ōmokoroa Roding Structure Plan - Strategic	-	-	-	-	203	2,518	-	55	1,069	-
303005	Ōmokoroa Roding Structure Plan - Rates	-	-	-	-	113	1,417	178	18	356	-
303009	Ōmokoroa Roding Structure Plan - Catchment Cycle And Walkways	660	227	234	241	218	-	-	-	-	-
303010	Ōmokoroa Roding Structure Plan - Southern Industrial Area	1,000	-	-	-	-	-	-	-	-	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
303012	CIP1a - Ōmokoroa Structure Plan - Prole Road Urbanisation	2,500	2,980	4,190	3,285	-	-	-	-	-	-
303013	CIP1b - Ōmokoroa Structure Plan - Prole Road - Hamurana to End	2,000	2,072	2,192	-	-	-	-	-	-	-
303014	CIP2a - Western AveNUE Urbanisation - Ōmokoroa To North of Gane Place	1,000	722	426	-	-	-	-	-	-	-
303015	CIP2b - Hamurana Road Urbanisation Gane Place NE Western Avenue	360	454	-	-	-	-	-	-	-	-
303016	CIP3a - Ōmokoroa Structure Plan - Southern Industrial Road - Design	1,000	1,032	638	-	-	-	-	-	-	-
303017	CIP3b - Ōmokoroa Structure Plan - Southern Industrial Road - RTB	-	-	372	-	-	-	-	-	-	-
303018	CIP4a - Ōmokoroa Structure Plan - Ōmokoroa Road Urbanisation - Westrn Ave To Margaret Drive	1,289	-	-	-	-	-	-	-	-	-
303019	CIP4b - Ōmokoroa Structure Plan - Ōmokoroa Road Urbanisation - Margaret Drive To Tralee Street	1,849	1,230	1,064	-	-	-	-	-	-	-
303020	CIP5a - Ōmokoroa Structure Plan - Ōmokoroa Road - Rail Pedestrian Cycle Bridge	-	516	532	-	-	-	-	-	-	-
303021	CIP5b - Ōmokoroa Structure Plan - Ōmokoroa Road - Prole Road Intersection Roundabout	100	516	958	-	-	-	-	-	-	-
303022	CIP5c - Ōmokoroa Structure Plan - Ōmokoroa Road Urbanisation - Prole Road o Neil Group	1,100	1,445	-	-	-	-	-	-	-	-
303023	CIP5d - Ōmokoroa Structure Plan - Ōmokoroa Road - Neil Group Roundabout	200	1,342	-	-	-	-	-	-	-	-
303024	CIP5d - Ōmokoroa Structure Plan - Ōmokoroa Road Urbanisation - Neil Group To Railway Line	1,300	1,101	-	-	-	-	-	-	-	-
317201	Ōmokoroa Structure Plan - Stormwater Industrial	1,875	3,740	1,068	1,543	341	249	169	-	3,207	3,764
317301	Ōmokoroa Structure Plan - Wastewater	3,475	5,042	-	-	-	-	-	371	2,386	1,363
319001	District Wide Water Metering Central Supply Zone	80	83	53	-	-	58	60	-	-	-
322301	Waikaraka Drive LP And Stopped Road	-	-	54	-	-	-	-	-	-	-
330801	Reserves - Matakana Island Panepane Point Development	20	103	106	87	-	-	-	-	-	-
332401	Minden Stormwater Investigation	-	52	-	-	-	-	-	-	-	-
336601	Wastewater - Ōmokoroa Manhole Repair	-	-	-	-	-	117	120	124	-	-
340601	Water - Central Modelling	10	62	21	-	23	-	6	-	25	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
343901	Wastewater - Ōmokoroa Reduce Infiltration	-	-	16	132	108	-	18	19	127	-
344401	Solid Waste - Ōmokoroa Green Waste Facility / Recycling Centre	200	981	-	-	-	-	-	-	-	-
344801	Ōmokoroa Upgrades Myrtle Drive, Gerald Place.	-	362	-	-	-	-	-	-	-	-
344901	Ōmokoroa Stormwater- Harbour View Road Upgrade	-	-	-	33	615	-	-	-	-	-
345001	Ōmokoroa Stormwater - Upgrade For Ōmokoroa Road, Tory Way, Tralee Street	-	31	374	-	-	-	-	-	-	-
345101	Ōmokoroa Stormwater - Upgrade Precious Reserve Pond	-	-	-	127	-	-	-	-	-	-
345401	Ōmokoroa Active Reserves	-	514	4,224	542	1,334	-	-	-	-	-
353001	Stormwater - Ōmokoroa Comprehensive Consent Renewal	50	155	107	-	-	-	-	-	-	-
354001	Transportation - Ōmokoroa Ferry Infrastructure (UFTI Commitment)	-	-	-	-	-	-	1,782	1,829	-	-
354401	Reserves - Wairoa Road Rowing Club Reserve	-	-	64	96	72	9	58	-	-	-
354501	Reserves - Lynley Park Subdivision	-	57	53	44	156	216	-	-	-	-
354601	Reserves - Precious Family Reserve Concept Plan Implementation	-	185	109	68	-	-	-	-	-	-
357701	Transportation - Park and Ride Facilities Ōmokoroa	25	13	13	13	1,691	1,737	-	-	-	-
357702	Transportation - Park and Ride Te Puna	-	-	-	-	-	-	1,782	1,829	-	-
358901	Coastal & Marine - Panepane Wharf Replacement	-	206	1,690	-	-	-	-	-	-	-
300503	Opureora Marae Coastal Protection Works	-	-	-	-	225	-	-	-	-	-
440102	Te Puna Quarry Park	90	-	-	-	-	-	-	-	-	-
148811	Community - Grants Kaimai	34	35	36	37	38	39	40	41	42	42
151105	Reserve Management Plans - Kaimai	-	-	-	22	-	-	-	-	-	-
175202	Libraries - Te Puna Community Library	11	11	12	12	12	13	13	13	13	14
243333	Central Water Demand Management	40	26	27	28	28	-	-	-	-	-
243341	Central Water Consents And Compliance Renewals	-	-	101	55	57	47	-	56	-	-
280803	Property - Halls Ohauti	13	13	14	14	15	15	15	16	16	16
280804	Property - Halls Omanawa	10	10	10	10	11	11	11	11	12	12
280805	Property - Halls Ōmokoroa	28	29	30	31	32	32	33	34	35	35
280806	Property - Hall Oropi	26	27	28	29	29	30	31	32	32	33
280810	Property - Halls Pyes Pa	23	24	24	25	26	26	27	28	28	30

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
280812	Property - Halls Te Puna Community Centre	62	64	65	67	69	71	72	74	76	77
280813	Property - Halls Te Puna	9	9	10	10	10	10	11	11	11	11
280816	Property - Halls Kaimai	9	9	9	10	10	10	10	10	11	11
280822	Property - Halls Whakamarama	14	14	15	15	16	16	16	17	17	17
294208	Resource Management - Ōmokoroa Structure Plan Stage 3	20	-	-	-	-	-	-	-	-	-
306405	Natural Environment - Ōmokoroa Gullies Development	-	-	53	55	57	58	60	62	-	-
310701	Water - Central Asset Validation	20	10	21	11	23	12	24	12	25	13
311002	Wastewater - Katikati Asset Validation	7	7	7	8	13	13	14	14	14	15
316101	Ōmokoroa Community Board Grants	8	9	10	10	11	12	13	13	13	14
323502	Ōmokoroa Infiltration Investigation	-	-	-	44	34	-	-	-	-	-
336701	Reserves - Matakana Island Service Delivery Contract Funding	5	5	5	5	6	6	6	6	6	6
338601	Wastewater - Ōmokoroa Asset Validation	10	10	11	11	11	12	12	12	13	13
420101	Community - Otanewainuku Kiwi Trust	30	31	32	32	33	34	35	36	37	37
420101	Community - Otanewainuku Kiwi Trust Fence Project	50	51	-	-	-	-	-	-	-	-
420403	Property - Halls Te Puna Community Centre Strategic Assessment	25	-	-	-	-	-	-	-	-	-
Total Kaimai Projects		25,626	29,992	23,033	14,658	9,060	14,368	12,683	11,104	13,435	21,653