

TAURANGA CITY COUNCIL

WESTERN BAY OF PLENTY DISTRICT COUNCIL

JOINT GOVERNANCE COMMITTEE

Komiti Whakahaere Ngātahi

Wednesday, 13 June 2018
Council Chambers
Barkes Corner, Tauranga
1.30pm

Notice of Meeting No JG4

Tauranga City Council / Western Bay of Plenty District Council Joint Governance Committee

Wednesday, 13 June 2018
Council Chambers
Barkes Corner
1.30pm

Western Bay of Plenty District Council

His Worship the Mayor

Councillors:

G Webber (Chairperson)

M Williams

Tauranga City Council

His Worship the Mayor

Councillors:

G Brownless (Deputy Chairperson)

K Clout

Media Staff

Miriam Taris

Chief Executive Officer

Western Bay of Plenty District Council – Administering Authority





Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee

Role and Scope

Cooperation:

- Review and monitor agreements between the two Councils and recommend to the respective Councils any changes to agreements, as appropriate.
- Monitor issues affecting both the Tauranga City Council and the Western Bay of Plenty District Council and make recommendations to the respective Councils where required.

Joint Initiatives:

- Receive reports and make decisions on civil defence matters as recommended through the Civil Defence Emergency Management Group.
- Facilitate and monitor any other joint initiatives as agreed to by the Councils.
- Establish protocols and arrangements for joint funding applications to funding bodies for recommendation back to the respective Councils.
- Establish principles and appropriate processes for the consideration and determination of joint service delivery opportunities for recommendation to the respective Councils.
- Establish appropriate process for the consideration and determination of joint cost sharing arrangements for recommendation to the respective Councils.

Joint Projects, Plans, Policies and Strategies:

- Develop and amend joint policies, plans and strategies (as delegated by the respective Councils and subject to funding approval) for recommendation to the respective Councils.
- For joint projects (as delegated by the respective Councils and subject to funding approval) develop implementation plans for recommendation to the respective Councils.
- Oversee the development of strategies relating to sub-regional parks and sub-regional community facilities for the enhancement of the social and cultural well-being of the Western Bay of Plenty communities, for recommendation to the respective Councils.
- Monitor the on-going effectiveness of implemented joint projects, plans, strategies and policies.
- Make decisions and monitor sub-regional park development in regard to the Huharua Harbour Park and the TECT All Terrain Park, and any other sub-regional facility established by the Councils, subject to provision in the respective Councils' LTPs and budgets.

Joint Contracts:

Priority One

- To approve the contractual arrangements for a three year term within the approved budgets of the two Councils ensuring the contract is in accordance with s17A(5) of the Local Government Act 2002.
- Monitor the performance against the approved contract.

Tourism Bay of Plenty

- Consider the Statement of Intent in accordance with Schedule 8 of the Local Government Act 2002.
- Monitor the performance against the Statement of Intent.

Any other joint contracts

Monitor performance against approved contracts.

General Delegations:

- The Committee may make recommendations to the respective Councils and/or any standing committees regarding matters outside its delegated authority, as it deems appropriate.
- The Committee has the power to co-opt relevant tangata whenua and other advisors when considering matters relating to the Huharua and TECT All Terrain Sub Regional Parks, and any other subregional projects, as required.
- The Committee has the power to work with other agencies, community groups and local authorities in development of joint policies, strategies initiatives and sub-regional projects.

Agenda for Meeting No. JG4

Pages

Present In Attendance Apologies

Public Forum (If Required)

A period of up to 30 minutes is set aside for a public forum. Members of the public may attend to address the Committee for up to three minutes on items that fall within the delegations of the Committee provided the matters are not subject to legal proceedings, and are not already subject to a process providing for the hearing of submissions. Speakers may be questioned through the Chairperson by members, but questions must be confined to obtaining information or clarification on matters raised by the speaker.

Such presentations do not form part of the formal business of the meeting, a brief record will be kept of matters raised during any public forum section of the meeting with matters for action to be referred through the service request system, while those requiring further investigation will be referred to the Chief Executives with the Committee receiving reports on such matters in its information pack.

Recommendation

THAT the meeting adjourn for the purpose of holding a public forum.

JG4.1 Minutes from the Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee JG3 dated 18 April 2018

7-10

A copy of the minutes is attached.

Recommendation

THAT the minutes from the Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee (JG3) as circulated in the agenda and held on 18 April 2018 be confirmed as a true and correct record.

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JG4.2 Joint Governance Committee 2018 Meeting Schedule 11-14

Attached is a report from the General Manager City Transformation (Tauranga City Council) and the Community Relationships Manager (Western Bay of Plenty District Council) dated 13 June 2018.

Monitoring

JG4.3 Tauranga Western Bay Safer Communities Update Report 15-26

Attached is a report from the Safer Communities Coordinator dated 13 June 2018.

Alana Rapson, the Safer Communities Coordinator, will give a brief presentation on the key achievements of the Safer Communities organisation.

Western Bay of Plenty District Council

Minutes of Meeting No. JG3 of the Tauranga City Council/Western Bay of Plenty
District Council Joint Governance Committee
held on 18 April 2018 in the Athenree Room, Barkes Corner, Tauranga
commencing at 1.30pm

Present

Tauranga City Council

His Worship the Mayor Greg Brownless (Deputy Chairperson) and Councillor Kelvin Clout

Western Bay of Plenty District Council

Councillor Mike Williams

In Attendance

Tauranga City Council

Jaine Lovell-Gadd (General Manager City Transformation) and Ross Hudson (Team Leader Strategy and Development)

Western Bay of Plenty District Council

Erica Holtsbaum (Group Manager Customer and Community Services), Frank Begley (Community Relationships Manager), and Fleur Sweeney (Democracy Management Advisor)

Others

Kristin Dunne, Chief Executive, Tourism Bay of Plenty

Apologies

An apology for absence was received from His Worship the Mayor Garry Webber.

In the absence of the Chairperson Mayor Brownless as Deputy Chairperson assumed the Chair.

Resolved: Mayor Brownless / Councillor Williams

THAT the apology for absence from His Worship the Mayor Garry Webber be accepted.

JG3.1 Tourism Bay of Plenty's Six Month Report to Shareholders 2017/2018 and Draft Statement of Intent 2018/2019 - 2020/2121

The Committee considered a report from the Western Bay of Plenty District Council Group Manager Technology, Community and Customer Services and the Tauranga City Council General Manager: City Transformation dated 18 April 2018 as circulated with the agenda.

Kristin Dunne, Chief Executive, Tourism Bay of Plenty was in attendance and she tabled and spoke to a powerpoint presentation relating to the Six Month report to Shareholders 2017/18, and the draft Statement of Intent.

In response to questions she advised as follows:

- There were seven cruise operators holding contracts for servicing the cruise business.
- There was still a need for funding to develop a new cruise ship facility.
- There was growth in cruise ship visits and the current facilities were struggling to cope.
- The types of jobs involved in servicing the tourism industry tending to be seasonal, but with an increase in tourism year round this employment could become permanent year round employment.
- Additional funding requested was performance based, based on projected visitor spend. Compared to the national average Tourism Bay of Plenty was underfunded.
- Alternative funding mechanisms had already been investigated.
- Industry operators provided 30% of the funding for Tourism Bay of Plenty.
- Currently Priority One did not have product development, and it was not felt that the two organisations were doing the same thing, nor was there duplication of effort.
- Product development was part of destination management, and more people were needed to make destination management more effective.
- Iwi organisations had advised that they wished to work in partnership with Councils.

It was suggested that advice be provided to the Councils by Tourism Bay of Plenty as to the effects of not funding regional tourism organisations. It was noted that Destination Management was included in the Statement of Intent as well as in the applications to the Councils' Long Term Plans.

Resolved: Clout / Williams

THAT the Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee:

- (a) Receives the reports titled "Tourism Bay of Plenty's Six Month Report to Shareholders 2017/2018 and Draft Statement of Intent 2018/2019 2020/2021".
- (b) Receives Tourism Bay of Plenty's Six Month Report to Shareholders 2017/2018.
- (c) Receives the Tourism Bay of Plenty's draft Statement of Intent 2018/2019 2020/2021 and advises the Board of Tourism Bay of Plenty of the following comment on behalf of the Councils:

That the word 'coastal' should be added to the first sentence of paragraph 3.1, the Purpose of Tourism Bay of Plenty, so that it reads:

"TBOP's role is to support the Councils' aspiration for Tauranga to be an internationally competitive city, for the benefit for the wider coastal region and its communities."

(d) THAT Tourism Bay of Plenty's Six Month Report to Shareholders 2017-2018 and draft Statement of Intent 2018/2019 – 2020/2021 reports relate to issues that are considered to be of low significance in terms of both Tauranga City and Western Bay of Plenty District Councils' Significance and Engagement Policies.

JG3.2 Future Workshops - Discussion

The Committee had a discussion on proposed topics for future workshops to be held with all elected members from both Councils. In discussion the members identified the following matters as potential topics:

- Presentations from Tourism Bay of Plenty, Priority One, TECT Park and Huharua, Safer Communities, Welcoming Communities, and a presentation of the Wairoa River Strategy.
- Issues that the Councils wished to jointly lobby central government and the regional council on, for example to request the regional council to consider support of surf life saving.
- Consideration of potential efficiencies in developing joint contracts for roading and reserves maintenance.
- Further discussion of alignment of policies, strategies and plans including the District Plans of the two Councils.
- Alignment of charges for dog control, and sets of rules.
- Policy review programmes and potential for alignment.

Resolved: Williams / Clout

THAT the following list be referred to the Chief Executives to develop a program for joint Council workshop discussions to be held in conjunction with scheduled Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee meetings:

 Presentations from Tourism Bay of Plenty, Priority One, TECT Park and Huharua, Safer Communities, Welcoming Communities, and a presentation of the Wairoa River Strategy.

- Issues that the Councils wished to jointly lobby central government, and the regional council on, for example to request the regional council to consider support of surf life saving.
- Consideration of potential efficiencies in developing joint contracts for roading and reserves maintenance.
- Further discussion of alignment of policies, strategies and plans including the District Plans of the two Councils.
- Alignment of charges for dog control, and sets of rules.
- Policy review programmes and potential for alignment.

The meeting concluded at 2.28pm.	
Confirmed as a true and correct record	G J Webber, JP Mayor
	Date





TAURANGA CITY COUNCIL/WESTERN BAY OF PLENTY DISTRICT COUNCIL JOINT GOVERNANCE COMMITTEE

13 June 2018

Joint Governance Committee 2018 Meeting Schedule

Purpose

 To consider the upcoming work programme for the Tauranga City Council / Western Bay of Plenty District Council Joint Governance Committee and make recommendations for meeting dates for the remainder of 2018.

Executive Summary

- The next scheduled Joint Governance Committee meeting is booked in for Wednesday 5 December.
- 3. Some Joint Governance business needs to take place before this date to meet the two council's delegated responsibilities through the committee. This particularly relates to the Tourism BOP (TBOP) Council Controlled Organisation (CCO) most importantly the final adoption of their Statement of Intent, but also the appointment of replacement trustee. TBOP have asked for urgent replacement of a departing trustee. They currently have five trustees and a quorum of four.
- Council staff have undertaken a review of the known upcoming work programme for the Tauranga City Council / Western Bay of Plenty District Council Joint Governance Committee.
- Staff are making recommendations for meeting dates for the remainder of 2018 in order to meet the requirements of the TBOP contract and to offer more flexibility to other projects and activities that need to report back to both councils.
- It should be noted that new issues may arise over this period that also require Joint Governance Committee consideration. An example of this – as above – is an unexpected resignation from a CCO trustee requiring a recruitment process.
- Currently, only one further meeting is booked in for 2018 Wednesday 5 December.
 No meetings have yet been scheduled for 2019.
- 8. The recommended meeting dates and proposed business are:

Date	Proposed business
Wed 8 August 2018 (New) Available in both council's calendars	TBOP Statement of Intent Final Adoption P1 interim progress report
Wed 17 October (New) Available in both council's calendars	TBOP audited Annual Report
Wed 5 December (Scheduled)	P1 Annual Report Sub-Region Arts and Culture Strategy Update TECT All Terrain Park Safer Communities Update Welcoming Communities Update Waiari Project Update





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Other projects - BOP Film, Civil Defence, Digital Enablement Project may also need to, or choose to, take advantage of one of the new meetings to update elected members on their projects / activities.

Recommendations

THAT the TCC/WBOPDC Joint Governance Committee:

- (a) Receive the report titled Joint Governance Committee 2018 Meeting Schedule.
- (b) THAT two extra meetings are added to the 2018 meeting schedule on Wednesday 8 August and Wednesday 17 December.

OR

- (c) THAT one extra meeting is added to the 2018 meeting schedule at a date to be confirmed with the two Councils.

 OR
- (d) THAT no extra meetings are added to the 2018 meeting schedule.
- (e) THAT the report relates to an issue that is considered to be of low significance in terms of both Tauranga City and Western Bay of Plenty District Councils' Significance and Engagement Policies.

June lovell-godd

Jaine Lovell-Gadd

General Manager City Transformation Tauranga City Council Frank Begley
Community Relationships Manager
Western Bay of Plenty District
Council





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Background

The Tauranga City Council/Western Bay of Plenty District Council Joint Governance Committee was set up to deal with sub-regional projects and activities.

The committee carries out (but is not limited to) the following types of functions:

- Review and monitor joint agreements
- Develop and amend joint plans, policies, projects and strategies as delegated by the respective Councils
- Establish protocols for joint funding applications and cost sharing arrangements
- Receive reports and make decisions on civil defence matters
- Monitor performance and make recommendations on joint plans, policies, projects and strategies

The committee is administered alternately by each Council for the duration of a triennium – this term Western Bay is taking the lead. According to the delegations document agreed between the councils (the "Terms of Reference" for the Joint Governance Committee) meeting frequency is "as required, according to the Committee's annual work programme."

Currently only one further meeting is booked in for 2018 – Wednesday 5 December. However, there are decisions that need to be made before that time by the two councils – particularly regarding the TBOP CCO contract.

Options

(f) THAT two extra meetings are added to the 2018 meeting schedule: on Wednesday 8 August and Wednesday 17 December.

OR

(g) That one extra meeting is added to the 2018 meeting schedule at a date to be confirmed with the two Councils.

OR

(h) THAT no extra meetings are added to the 2018 meeting schedule.

Consideration

Strategic Context

- 9. Tourism Bay of Plenty (TBOP) is a joint Council Controlled Organisation of Tauranga City Council and Western Bay of Plenty District Council.
- 10. TBOP is required to report to the two councils regarding its financial and non-financial performance on a six-monthly and annual basis and the councils are required to consider TBOP's Statement of Intent.
- Both TCC and Western Bay have other CCO arrangements.





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- 12. The deadlines for the TBOP activities that require decision/adoption by the Joint Governance Committee (JGC), or are key milestones, are as follows:
 - Before 28 Feb Receive TBOP Six Month Report to Shareholders.
 - March/April after review by CCO working group, report Six Month Report to JGC. (Will be separately reported to TCC's AFRM committee in March as well).
 - Before 30 June Receive and approve TBOP's final Statement of Intent. (based on the recommendations made through the CCO working group).
 - Sept-Dec Receive TBOP Annual Report. CCO working group to review performance against the SOI, (under the "JGC TOR") and recommend/report shareholder comments to the JGC.
 - Sept-Dec Receive TBOP Annual Report to be accepted by the councils.
 (Audited reports due three months from the end of the financial year 30 Sept).

Significance and Engagement

- 13. Under the Significance and Engagement Policies for Western Bay of Plenty District Council and Tauranga City Council, this is of low significance as it does not have financial implications or effect on the communities of Tauranga and the Western Bay.
- 14. For these reasons no engagement is planned.

Implementation

15. If adopted the new meetings will be put into elected member calendars and publicly notified.





TAURANGA CITY COUNCIL/WESTERN BAY OF PLENTY DISTRICT COUNCIL JOINT GOVERNANCE COMMITTEE

13 June 2018

Tauranga Western Bay Safer Communities Update Report

Purpose

Tauranga Western Bay Safer Communities (TWBSC) is required to provide Tauranga City Council (TCC) and Western Bay of Plenty District Council (WBOPDC) with an update of the Safer Communities programme on a six-month basis.

Executive Summary

In accordance with TWBSC Strategy Plan 2016-2019, both Councils have delegated the task of receiving this report to the Joint Governance Committee.

This report highlights the benefits TWBSC provides within Tauranga City and the Western Bay of Plenty sub-region. Key achievements and projects for the period of June 2017 to June 2018 are summarised below.

WBOPDC's Community Committee adopted TWBSC Strategic Plan 2016-2019 on June 8 2017, and TCC's Community and Culture Committee adopted the plan on June 13 2017. At this time, the Joint Governance Committee was in hiatus.

TWBSC Action Plan is a working document and is reviewed and revised as required to reflect changing safety goals and priority areas of the Western Bay of Plenty region. A copy of the 2018 Action Plan is attached to this report (Attachment A).

Key Achievements and projects for June 2017 - June 2018.

- The adoption of TWBSC Strategic Plan, and associated Action Plans.
- Out of the 21 actions from the 2017/18 action plan, 14 are complete, three are in progress and four require further investigation (therefore have been included into the 2018 Action Plan).
- Safer Communities are members of key community forums/groups/coalitions working collaboratively in the safety, injury and violence prevention space across the Western Bay of Plenty sub-region. This is an achievement as TWBSC is seen to be taking the lead in facilitating a collaborative approach to address local safety issues.
- Supported a research project scoping social implications and effects of methamphetamine on whanau and wider community. This was a collaborative multi agency project. This project has provided our region with its first baseline of information and gap analysis in the area of methamphetamine.
- Safer Communities is supporting a second research project around methamphetamine. From November 2017 – March 2018 testing for methamphetamine and other illicit drugs was undertaken in Tauranga city's wastewater system. The results are currently being peer reviewed and will be available at the end of June.





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- Successful delivery of a targeted campaign aimed at youth as part of wider collaborative efforts to reduce alcohol related health and social harm over the 2017/2018 summer period.
- City Safety Plan. This is a multi stakeholder action plan addressing safety issues in the city and across the sub-region. Key actions achieved thus far are: a behaviour change education campaign, "Your Help May Harm", extra CCTV surveillance in the City Centre and Greerton, through Maori Warden and Police volunteers and bar staff education.
- Working in collaboration with local communities to find solutions to complex social needs and family requirements. A key flagship initiative is the Gate Pa Community Advisory Group.
- Family violence prevention. With statistics for the Western Bay of Plenty being the second highest outside of South Auckland, Safer Communities are involved in a new Violence Free future initiative alongside the Tauranga Moana Abuse Prevention Strategy (TMAPS).
- Input into the development of a Regional Water Safety Strategy.
- Positive results received to our annual Safer Communities governance survey.

Recommendation/s

THAT the TCC/WBOPDC Joint Governance Committee:

- (a) Receives the report titled Tauranga Western Bay Safer Communities Update Report.
- (b) THAT this report is for your information only, and not for approval.
- (c) THAT the report relates to an issue that is considered to be of low significance in terms of the councils' Significance and Engagement Policies.

Alana Rapson

Safer Communities Coordinator

Tauranga City Council





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Background

- Tauranga City and Western Bay of Plenty have formal designation as an International Safe Community, an initiative recognised under the World Health Organisation (WHO) Safe Community programme. Tauranga was designated as an international Safe City in 2008, with Western Bay of Plenty joining the programme in 2014.
- The role and purpose of TWBSC is one of coordination, support and communication. Until 2017, the programme was referred to as Tauranga Moana Safe City. In 2017, a new strategic direction was adopted by both TCC and WBOPDC.
- 3. The programme was re-branded alongside the new strategy to align and reflect the national body that administers safer communities, Safe Communities Foundation NZ. The new strategic direction for TWBSC also aligns with the six criteria of a safe community as identified by the World Health Organisation.
- 4. The TWBSC Tactical Group meets on a bi-monthly basis. Membership consists of top tier managers from key stakeholders in the Safer Communities programme. Current membership consists of representatives from, Tauranga City and Western Bay of Plenty District Councils, NZ Police, BOP Regional Council, Toi Te Ora Public Health, Emergency Management, NZ Fire, Tauranga Moana Abuse Prevention Strategy, Corrections. As well as, an Elected Member from each Council for the current triennium, Cr. Leanne Brown (Tauranga City Council) and Cr. Margaret Murray-Benge (Western Bay of Plenty District Council) provide Elected Member representation.
- The TWBSC Tactical Group focuses on the effective implementation of the strategic and action plans, evaluation of outcomes and ongoing monitoring of the needs and safety priorities of western Bay of Plenty communities.
- 6. TWBSC also provides the leadership and the infrastructure for groups to work collaboratively to improve safety outcomes and injury prevention across the western Bay of Plenty. This creates a platform between agencies and community groups working in the safety space enabling them to become better connected and to work in unison to create better safety outcomes for our city and sub-region.

Options

Receive this report as read, and provide feedback.

Receive this report as read, and do not provide feedback.

Consideration

Strategic Context

As well as aligning with SCFNZ and the international safe community accreditation criteria, our new direction also links directly to key focus areas of Tauranga City and Western Bay of Plenty District Councils' visions of becoming internationally competitive, safe and welcoming communities.

TWBSC strategic direction aligns with Tauranga City Council's aspiration of becoming an internationally competitive city. An internationally competitive city balances economic, social,





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cultural and environmental well-being. An internationally competitive city is also welcoming and inclusive and tackles issues of inequality so that no one is left behind. A successful city is a safe city.

TWBSC strategic direction aligns with Western Bay of Plenty District Council's key role of developing relationships in community sectors to enable Council to achieve local solutions to local problems and promote positive change and sustainability for strong, healthy and safe communities.

The Safer Communities programme provides the following benefits to the sub-region:

- Wellbeing and safety
- Strong leadership and governance
- · Higher standard of living for all
- Community-led approach to addressing safety issues across the Western Bay of Plenty sub region
- Changing/emerging local safety needs of our community are addressed
- New central government programmes and priorities are actioned locally
- Existing collaborative networks and initiatives addressing safety-promotion and injury-prevention issues are maintained and strengthened
- Opportunities to work in partnership/collaboration with other agencies are always actioned to benefit the wider community
- Trust and public confidence retained
- Strategic objectives met
- Community pride and safety increased
- · City vision delivered.

Strengthening community safety activities to create safer environments and behaviours is necessary for Tauranga City and the Western Bay of Plenty sub region. Safer Communities is a positive, proactive programme that contributes significantly to community wellbeing and safety.

Community

This report has no implications for the community.

Significance and Engagement

Under the Significance & Engagement Policies for Western Bay of Plenty District Council and Tauranga City Council, this is of medium significance as it affects a targeted group of people and may have moderate levels of public interest. It is not intended to undertake community engagement in relation to this programme.





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Implementation

On receipt of this report, TWBSC will continue to facilitate a collaborative multiagency/stakeholder approach to address the local safety initiatives across the Western Bay of Plenty and sub regions.

Attachments

No.	Title	
Α	Tauranga Western Bay Safer Communities Action Plan 2018	



Tauranga Western Bay Safer Communities Action Plan

2018

Vision: Making our community safe is everyone's business







Purpose:

To identify and record opportunities for a collaboration approach to address the local safety initiatives across the Western Bay of Plenty and sub regions.

Aim:

Tauranga Western Bay Safer Communities will facilitate an inclusive, empowering and progressive process of safety promotion and injury prevention within and through Tauranga and Western Bay of Plenty communities.

Priority Areas:

PRIORITY ENVIRONMENTS	PRIORITY GROUPS
Homes	Youth
Online Environments	Whanau
Public Spaces	Vulnerable Communities
	lwi
CONTRIBUTION	IG FACTORS
Alcohol and	other drugs

Safety Goals:

- GOAL ONE: Communities and agencies in Tauranga and Western Bay are supportive and connected.
- GOAL TWO: Public spaces are used freely and without fear (crime prevention).
- . GOAL THREE: People are free from drug-related harm.
- GOAL FOUR: Vulnerable Whanau/Families are free of violence and fear.

Priority areas and goals are determined and reviewed annually that reflect:

- Changing/emerging local needs;
- New central government programmes and priorities;
- · Existing collaborative networks and initiatives addressing safety-promotion and injury-prevention issues; and
- · Opportunities to work in partnership/collaboration with other agencies.

SAFETY GOAL ONE: Communities and agencies in Tauranga and Western Bay are supportive and connected.

Opportunity	Details	Strategic Context	Timeframe
#1 Participate in Community Network Coalition member forums, workshops and other meetings where appropriate.	 Obtain in-depth and real-time feedback on community safety issues to assist in the effective implementation of the strategic and action plans. Provide updates to the Tactical Group on the Community Network Coalition related to each safety goal and priority area. Support collaborative action between key stakeholders and communities. Provide feedback and suggestions to members of the Community Network Coalition from TWBSC's perspective. Funding level: low Coordinator involvement/responsibility: high Coordinator workload: medium 	Information sharing and enhanced communication to support collaboration. Engagement and partnerships. Leadership and collaboration.	Ongoing
#2 Develop and implement a TWBSC communication plan.	Develop alongside TCC Communications Team. Project partners: TCC and WBOPDC. Funding level: low Coordinator involvement/responsibility: high Coordinator workload: medium	Communication and promotion of safety and injury prevention activities, TWBSC led or otherwise.	2018
#3 Support development of Western BOP Neighbourhood Support and Tauranga Combined Community Patrols.	 Manage funding agreement – set KPI's, ensure there is a plan in place and reporting requirements are met. Support collaborate action. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium 	Community engagement and connectedness. Safe and resilient communities.	Ongoing
#4 Host a Sustainable Development Goals workshop with SCFNZ.	 TWBSC to send out invites, provide a venue and necessary equipment for a Power Point presentation. SCFNZ to facilitate the two-hour workshop and provide catering. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium 	Priority setting and programme reach. Safe Community Accreditation Criteria.	Workshop pencilled in for 19 July 2018, 9.30- 12pm.

SAFETY GOAL TWO: Public spaces are used freely and without fear.

Opportunity	Details	Strategic Context	Timeframe
#1 Help co-ordinate the City Centre Safety Forum.	 Coordinate forum with TCC Community Development team. Primary purpose of forum: information sharing between key external stakeholders and relevant Council departments. Six weekly meetings, minute taking and dissemination. Project partners: TCC, Police, FENZ Funding level: low Coordinator involvement/responsibility: high Coordinator workload: high 	Safe and resilient communities.	Ongoing
#2 Participate in the development and implementation of a Tauranga City Centre Action Plan.	Develop and implement in conjunction with the City Centre Safety Forum. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium	Perceptions of public safety are lifted. Community pride and belonging.	Ongoing
#3 Maintain a relationship/MOU agreement between TCC and Tauranga Moana Maori Wardens.	 Ensure reporting as per agreement requirements are met. Agreement establish in 2017 to roll over into 2018, with some changes. Core role of the wardens is to provide a proactive ambassadorial presence at the Willow Street bus stop and wider city centre area. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: low 	Public spaces are used freely, frequently and without fear.	Ongoing
#4 Water safety/drowning prevention/boating safety.	 Establish opportunities to work in partnership with lead agencies via a Water Safety NZ pilot programme – BOP Regional Water Safety Strategy. Likely partnerships: Water Safety NZ, Coastguard, Regional Council, Surf Lifesaving NZ, Maritime NZ. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium 	Public spaces are used freely, frequently and without fear.	Ongoing for approx 3 years from 2018

SAFETY GOAL THREE: People are free from drug-related harm.

Opportunity	Details	Strategic Context	Timeframe
#1 Develop effective alcohol related harm and reduction campaigns. Focusing on youth drinking behaviours and stopping social supply.	 Review previous delivery and plan future delivery. Look at creating a year round campaign. Project partners: NZ Police, TYDT, CAYAD Funding level: medium Coordinator involvement/responsibility: high Coordinator workload: high 	Reduction of social and health harms in our communities. Alcohol increases the likelihood and severity of violence.	Ongoing
#2 Support initiatives and research to address harms caused by methamphetamine use in our communities.	 Continue to support the Breakthrough Forum to raise awareness of the impact of substance use on whānau and communities in the Western Bay of Plenty. The Forum has a specific focus on methamphetamine, however acknowledges the impact of wider alcohol and illicit drug use. Project partners: Breakthrough Forum, Brave Hearts NZ, Social Link, NZ Police, Ngai Te Rangi, BOPDHB. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium 	Social and health harms are addressed. Increased community awareness. Healthy and active communities.	Ongoing
#3 Support Te Aranui Youth Trust/Blue Light Tauranga with the planning and delivery of their youth expo.	Safer Communities to deliver on alcohol related social and health harms specific to youth. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium	Increase awareness amongst youth on harms associated with alcohol.	5-8 June 2018
#4 Support expansion of Ngai Te Rangi sports club Alcohol Policy Revisions and the formal endorsement of Whanau Safe Environments and Alcohol and Drug Free Zones.	Project lead: Ngai Te Rangi, CAYAD Funding level: low Coordinator involvement/responsibility: low Coordinator workload: low	Promote safe public spaces via safer and healthier sports clubs, grounds and community environments.	Ongoing

SAFETY GOAL FOUR: Vulnerable Whanau/Families are free of violence and fear.

Opportunity	Details	Strategic Context	Timeframe
#1 Investigate the feasibility of setting up an "It's not OK" campaign in the Gate Pa Community.	 Funding, mentoring and support available through the Family Violence Coordinator — Lisa. Project partners: Gate Pa Advisory group, TMAPS, Gate Pa community members Funding level: low Coordinator involvement/responsibility: low Coordinator workload: low 	High-needs community with high levels of family harm reported.	Ongoing
#2 Support TMAPS participating in an income generation pilot programme. SociaLink and partners will be working closely with TMAPS to develop an initiative that will deliver positive impact for local communities and earn income for the collective.	During the pilot, a key goal will be to build the capability of TMAPS members in income generation and develop a shared goal and pathway for the collective to become financially sustainable. The vision is to create a new entity that signifies a generational shift in the views of Tauranga people towards bullying, family harm, sexual violence, pornography and the medias portrayal of these. TMAPS will engage with social service agencies, large and small privately owned local businesses, statutory organisations, local government and schools to create a local movement of behavioural change around family harm. Safer Communities Coordinator has been asked to be part of a newly formed steering group for TMAPS. Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium	NZ has one of the highest rates of all forms of violence among OECD countries.	Pilot ends in June 2018. Rebrand of a stand-alone entity and implementation of work programme will be ongoing from 2018.

Emerging/current initiatives that need further investigation.

Opportunity	Details	Strategic Context	Timeframe
#1 Relationship Violence Prevention; youth project following delivery of "Loves Me Not".	 Investigate the feasibility of developing of a pilot with students from local Secondary Schools in WBOP. Possible project partners: Sophie Elliot Foundation, Police, TMAPS, "It's Not Ok" Te Puke/Gate Pa/Papamoa. 		2018/2019
Safety Goal 4	Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: medium		
#2 Suicide prevention/education. Safety Goal 4	Funding level: low Coordinator involvement/responsibility: medium Coordinator workload: low		Ongoing
#3 Connecting with Welcoming Communities Coordinator once pilot programme is up and running.	Funding level: low Coordinator involvement/responsibility: low Coordinator workload: low	Social equity. Community pride and belonging.	Ongoing
#4 Falls prevention.	In a collaborative approach alongside community. Is likely to increase with our ageing population. Funding level: low Coordinator involvement/responsibility: low Coordinator workload: low	Falls is showing as a priority based on ACC data for Tauranga and Western Bay of Plenty for 2018.	ongoing