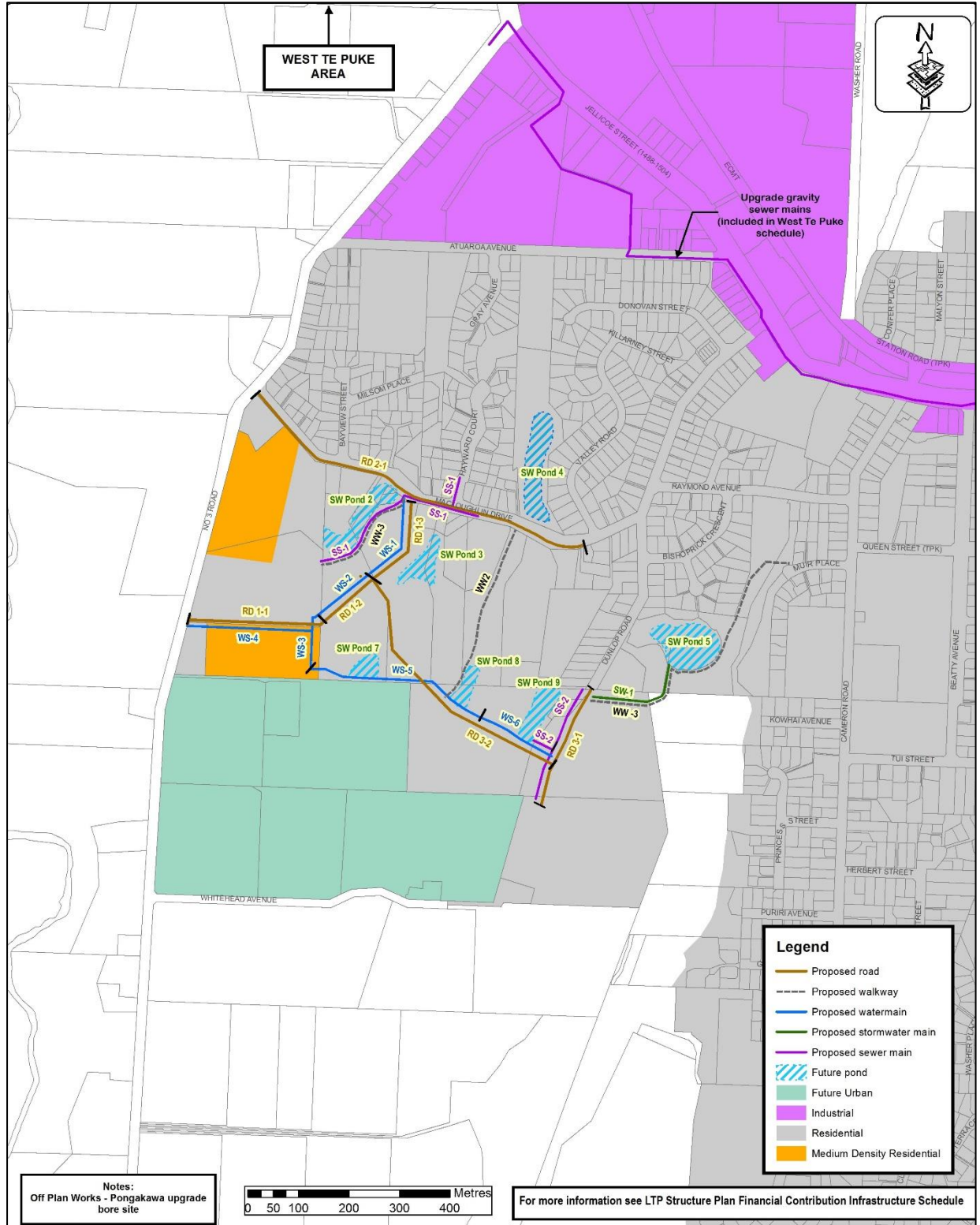
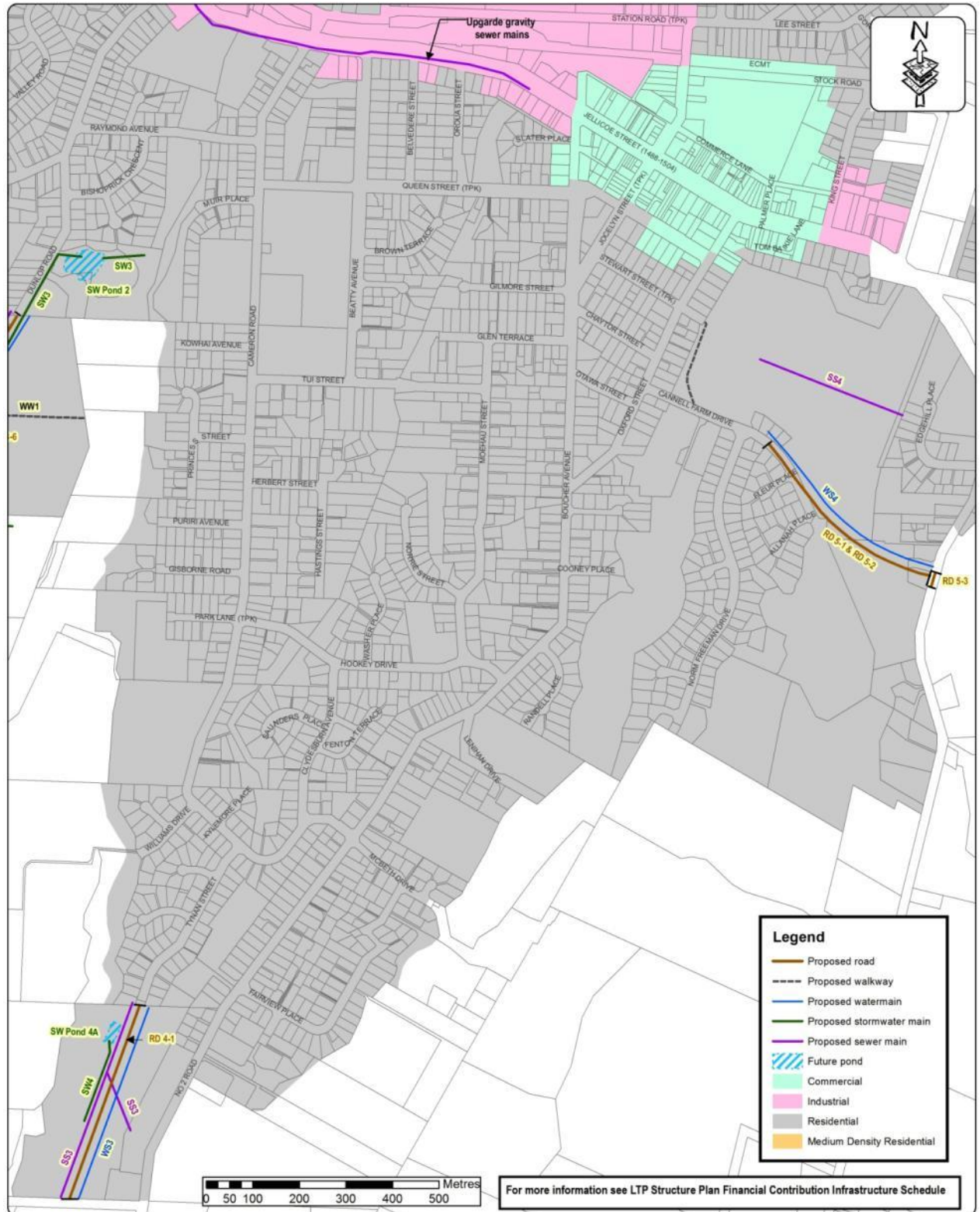


## 8. Te Puke Structure Plan

### 8.1 Te Puke Area 3 Structure Plan – Infrastructure



## 8.2 Te Puke Area 4 and 5 Structure Plan - Infrastructure



### 8.3 Infrastructure Schedule

Te Puke Utilities						
Project Number	Project	Proposed Construction Year	Project Costs \$	Funding Source(%age)		
				Developer	Financial Contributions	Rates
	<b>New Water supply</b>					
<b>Area 3</b>	<b>Eastern Water Supply</b>					
WS1	Along RD1-3	2024	52,500		100%	
WS2	Along RD1-2	2024	52,500		100%	
WS 3	Connector	2019	22,500		100%	
WS 4	Along RD 1-1	2019	75,000		100%	
WS 5	Along Boundary & RD 3-2	2024	108,000		100%	
WS 6	Along RD 3-2 from RD 3-1 to first shelter belt	2030	49,500		100%	
<b>Area 3 Total</b>	<b>Eastern Water Supply</b>		<b>360,000</b>			
<b>Area 4</b>	<b>Eastern Water Supply</b>					
WS 5	Pressure management	2017	50,000		100%	
<b>Area 4 Total</b>	<b>Eastern Water Supply</b>		<b>50,000</b>			
<b>Area 3</b>	<b>New Wastewater</b>					
SS-1	W/W line near RD 1-3	2019	200,250		100%	
SS-2	W/W line along RD 3-1	2020	126,000		100%	
Off site of Area 3	Upgrade to downstream system to prevent surcharging and enable connection	2025	153,000		100%	
<b>Total</b>	<b>New Wastewater</b>		<b>479,250</b>			
<b>Area 3</b>	<b>New Stormwater</b>					
SW 1	Cut off from RD 3	2020	205,000	0%	100%	
SWP 1	Pond 1 By Developer	2019		100%	0%	
SWP 2	Pond 2 extension by developer	2019		100%	0%	
SWP 3	Pond 3 by Developer	2024		100%	0%	
SWP 4	Pond 4 by Finco	2024	850,000	0%	100%	
SWP 5	Pond 5 by Finco	2020	1,000,000	0%	100%	
SWP 6	Pond 6 by Developer	2020		100%	0%	
SWP 7	Pond 7 by Developer	2024		100%	0%	
SWP 8	Pond 8 by Finco	2030	350,000		100%	
SWP 9	Pond 9 by Finco	2030	550,000		100%	
<b>Total</b>	<b>New Stormwater</b>		<b>2,955,000</b>			

Note:

This schedule is a summary only. Refer to the Plan Change that proposed the *structure plan* for the original Schedule. In accordance with Rule 11.3.3 the Schedule is updated annually through the *Annual Plan* and/or *LTP* process to reflect changes in costs and timing.

<b>Te Puke Urban Roding</b>					
Project Number	Project	Proposed Construction Year	Project Cost Total (\$)	Funding Source(%)	
				Developer Funded	Catchment Allocation
RD 1-1	Collector Road	2019	1,017,600	74%	26%
RD 1-2	Collector Road	2024	518,400	74%	26%
RD 1-3	Collector Road C	2024	710,400	74%	26%
RD 3-1	Collector Road C	2020	960,000	74%	26%
RD 3-2	Collector Road C	2030	2,054,400	74%	26%
RU	Urbanisation Macloughlin	2018	1,058,400	74%	26%
5-3	New Collector Road Intersection No 1 Road	2025	340,000	74%	26%
WalkWay1	Walkway along area	2020	248,400	0%	100%
WalkWay2	Walkway along gully	2025	319,740	0%	100%
WalkWay3	Walkway towards school	2022	626,400	0%	100%
	<b>Total</b>		<b>7,853,740</b>		

Note:

This schedule is a summary only. Refer to the Plan Change that proposed the *structure plan* for the original Schedule. In accordance with Rule 11.3.3 the Schedule is updated annually through the *Annual Plan* and/or *LTP* process to reflect changes in costs and timing.

## 9. Te Puke Lifestyle Zone

Project	Developer	Funding Source(%)			Value \$
		Council Financial Contributions	Council Rates		
Water Supply	Reticulation: extension of water main to maximum of 90m a.s.l.		100%	0%	300,000
Transport	Roads				
	Minor Safety works - Te Puke Quarry Rd (TPQ)	0%	100%	0%	150,000
	TPQ – Manoeka Rd to Alley Rd	0%	100%	0%	200,000
	TPQ- Alley Rd to Bakers Entrance	0%	100%	0%	500,000
	TPQ – Bakers Ent to approx 800m west	0%	100%	0%	300,000
	Alley Road	0%	100%	0%	280,000