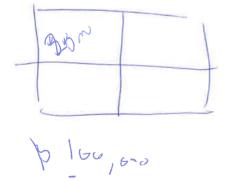
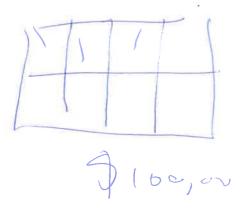
| Project | | Year to be Constructed | Project | Funding Source (%) | | | |
|-------------|---|---------------------------|-----------|--------------------|------------------------------------|-------|--|
| Number | Project Description | | Costs \$ | Developer | Financial Contributions 100% | Rates | |
| WW-IA | New reticulation along Macloughlin Dr | 2022 | 81,004 | | | | |
| WW-2 | W/W line along Dunlop Rd extension | 2022 | 162,008 | | 100% | | |
| WWSP-1A | Upgrade between Hayward Cr / Atuaroa Ave | 2026 | 326,540 | | 60% | ~ 40% | |
| WWSP-1B | Upgrade along Atuaroa Ave | 2026 | 83,100 | | 60% | 40% | |
| WWSP-2 | Upgrade downstream of Dunlop Rd | 2025 | 377,210 | | 60% | 40% | |
| WWSP-3 | Upgrade downstream Seddon St | 2026 | 145,200 | 60% | 40% | | |
| WWINT-1 | Station Rd – Stock Rd upgrade | 2024 | 170,355 | | 60% | 40% | |
| WWINT-2 | Upgrade of main WWTP inlet pipeline | 2024 | 700,000 | | 60% | 40% | |
| WWINT-3A | Upgrade of main from Slater Pl to Washer Pl | 2031 | 458,700 | | 60% | 40% | |
| WWINT-3B | Upgrade of main from Slater Pl to Washer Pl | 2034 | 394,725 | | 60% | 40% | |
| WWINT-3C | Upgrade of main from Slater Pl to Washer Pl | 2037 | 155,925 | | 60% | 40% | |
| WWINT-4 | Jellicoe St to Kowhai Ave | 2039 | 414,480 | | 60% | 40% | |
| Total New Y | Vastewater | 100 373 | 3,469,247 | | | | |





| | To be confirmed | To be confirmed | Pump stations renewals 22010 Pump stations renewals 2254 Wastewater - Te Puke Network Upgrades 2254 Rangiuru Business Park share of the contribution towards the cost of the treatment provides 2254 Area 3 Phase 2 2254 Wastewater - Te Puke Infiltration Rehabilitation 2254 Te Puke Wastewater Treatment Plant Kock Filter 2350 Te Puke Wastewater Treatment Plant Kock Filter 2350 Te Puke Wastewater Treatment Plant Kock Filter 33400 Te Puke Wastewater Treatment Plant kock Filter 34400 Wastewater - Te Puke Infiltration Rehabilitation 34400 Wastewater - Te Puke Network Upgrades 3350 | Pump stations renewals 22010 Pump stations renewals 22501 Wastewater - Te Puke Network Upgrades 22561 Rangiuru Business Park share of the contribution towards the cost of the treatment f 22501 Area 3 Phase 2 22501 Wastewater - Te Puke Infiltration Rehabilitation 22501 Te Puke Wastewater Treatment Plant Nock Filter 22503 Te Puke Wastewater Treatment Plant Rock Filter 2400 Te Puke Wastewater Treatment Plant Nock Filter 2400 Wastewater - 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