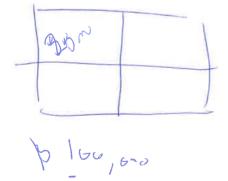
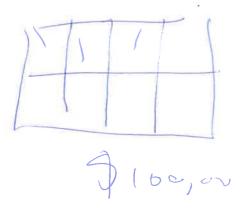
Project		Year to be Constructed	Project	Funding Source (%)			
Number	Project Description		Costs \$	Developer	Financial Contributions 100%	Rates	
WW-IA	New reticulation along Macloughlin Dr	2022	81,004				
WW-2	W/W line along Dunlop Rd extension	2022	162,008		100%		
WWSP-1A	Upgrade between Hayward Cr / Atuaroa Ave	2026	326,540		60%	~ 40%	
WWSP-1B	Upgrade along Atuaroa Ave	2026	83,100		60%	40%	
WWSP-2	Upgrade downstream of Dunlop Rd	2025	377,210		60%	40%	
WWSP-3	Upgrade downstream Seddon St	2026	145,200	60%	40%		
WWINT-1	Station Rd – Stock Rd upgrade	2024	170,355		60%	40%	
WWINT-2	Upgrade of main WWTP inlet pipeline	2024	700,000		60%	40%	
WWINT-3A	Upgrade of main from Slater Pl to Washer Pl	2031	458,700		60%	40%	
WWINT-3B	Upgrade of main from Slater Pl to Washer Pl	2034	394,725		60%	40%	
WWINT-3C	Upgrade of main from Slater Pl to Washer Pl	2037	155,925		60%	40%	
WWINT-4	Jellicoe St to Kowhai Ave	2039	414,480		60%	40%	
Total New Y	Vastewater	100 373	3,469,247				





	To be confirmed	To be confirmed	Pump stations renewals 22010 Pump stations renewals 2254 Wastewater - Te Puke Network Upgrades 2254 Rangiuru Business Park share of the contribution towards the cost of the treatment provides 2254 Area 3 Phase 2 2254 Wastewater - Te Puke Infiltration Rehabilitation 2254 Te Puke Wastewater Treatment Plant Kock Filter 2350 Te Puke Wastewater Treatment Plant Kock Filter 2350 Te Puke Wastewater Treatment Plant Kock Filter 33400 Te Puke Wastewater Treatment Plant kock Filter 34400 Wastewater - Te Puke Infiltration Rehabilitation 34400 Wastewater - Te Puke Network Upgrades 3350	Pump stations renewals 22010 Pump stations renewals 22501 Wastewater - Te Puke Network Upgrades 22561 Rangiuru Business Park share of the contribution towards the cost of the treatment f 22501 Area 3 Phase 2 22501 Wastewater - Te Puke Infiltration Rehabilitation 22501 Te Puke Wastewater Treatment Plant Nock Filter 22503 Te Puke Wastewater Treatment Plant Rock Filter 2400 Te Puke Wastewater Treatment Plant Nock Filter 2400 Wastewater - 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