

# 1. Waihi Beach

## 1.1 Infrastructure Schedule

<b>Waihi Beach Urban Roading</b>						
Project Number	Project	Proposed Construction year	Total Project Cost (\$)	Funding Source (percentage)		
				Developer Funded	Catchment Allocation	
RD 6	Farm Road Widening	2040	36,000		100%	
RD 7	Farm Road Extension	2040	190,000	87%	13%	
RD8R1	Centre Link Road	2030	1,326,000	88%	12%	
RD8R2	Centre Link Road Cul-de-sac	2030	458,000	73%	27%	
RD 13R	New Link road off Citrus Ave linking to RD 8 R1	2020	1,534,500	71%	29%	
RD 17	Reserves Walkway adjacent to Three Mile Creek: from Citrus Ave to Seaforth Road.	2021	4,500	0%	100%	
RD 19	Link Road parallel to airstrip, now existing and reduced in length	2013	1,170,000	86%	14%	
RD 20	Cycleway	2017	100,000		100%	
RD 21	Town Centre Link	2025	300,000		100%	
RD 22	Waihi Road upgrade	2018	2,000,000		24%	
			<b>7,179,000</b>			
<b>Waihi Beach Utilities</b>						
Project Number	Project	Proposed construction year	Total Project Cost (\$)	Funding Source(percentage)		
				Developer	Rates	Financial Contributions
	<b>New Water supply</b>					
WS1	Parallel RD 19: Existing	2013	76,000	60%		40%
WS4	Parallels RD 17 Walkway	2020	83,840	40%		60%
WS5	Extends from walkway to Citrus Ave	2020	41,920	40%		60%
WS6	Parallels RD 6	2030	60,000	70%		30%
WS 15	New main on Seaforth Rd	2020	178,160		40%	60%
			<b>439,920</b>			100%
	<b>New Wastewater</b>					
WW3 -1	New reticulation West of Citrus Avenue	2020	125,000			100%
WW3 -2	New reticulation West of Citrus Avenue	2030	100,000			100%
WW5	New Pump Station in RD 13	2020	350,000			100%
			<b>575,000</b>			
	<b>New Stormwater</b>					
	Previous expenditure only					

Note:

This schedule is a summary only. Refer to the Plan Change that proposed the *structure plan* for the original Schedule. In accordance with Rule 11.3.3 the Schedule is updated annually through the *Annual Plan* and/or *LTP* process to reflect changes in costs and timing.

## 1.2 Waihi Beach Structure Plan

