

Waihi Beach Ward

Please note all information from 2014 includes an adjustment for inflation

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Representation</b>											
315901	Waihi Beach Community Board Grants	6,000	6,192	6,391	6,606	6,832	7,064	7,302	7,545	7,811	8,089
<b>Total for Representation - Waihi Beach Ward only</b>		<b>6,000</b>	<b>6,192</b>	<b>6,391</b>	<b>6,606</b>	<b>6,832</b>	<b>7,064</b>	<b>7,302</b>	<b>7,545</b>	<b>7,811</b>	<b>8,089</b>
<b>Planning for the future</b>											
151106	Reserve Management Plans - Waihi Beach	0	0	31,953	0	0	0	0	37,726	0	0
259511	Community Development Plan - Waihi Beach	0	0	21,302	0	0	0	0	25,151	0	0
294205	Waihi Beach Structure Plan	0	0	0	0	0	58,868	0	0	0	0
<b>Total for Planning for the future - Waihi Beach Ward only</b>		<b>0</b>	<b>0</b>	<b>53,255</b>	<b>0</b>	<b>0</b>	<b>58,868</b>	<b>0</b>	<b>62,877</b>	<b>0</b>	<b>0</b>
<b>Communities</b>											
280815	Community Hall - Waihi Beach	0	25,227	7,134	24,945	4,450	6,226	4,756	13,969	14,461	14,975
<b>Total for Communities - Waihi Beach Ward only</b>		<b>0</b>	<b>25,227</b>	<b>7,134</b>	<b>24,945</b>	<b>4,450</b>	<b>6,226</b>	<b>4,756</b>	<b>13,969</b>	<b>14,461</b>	<b>14,975</b>
<b>Recreation and Leisure</b>											
237104	Island View Reserve (Albacore Avenue) Upgrade Toilet/car park	0	0	0	0	0	161,871	0	0	0	0
237107	Island View Reserve - New walkway	5,000	0	0	0	0	0	0	0	0	0
244709	Bowentown - Shade Trees	0	5,145	0	0	0	0	0	0	0	0
244710	Bowentown - Car Parking Bollards	7,000	0	0	0	0	0	0	0	0	0
244711	Bowentown - Walkway/cycleway Tracks	0	0	14,825	0	0	0	0	0	0	0
245807	Broadlands Block Development	0	15,435	0	5,454	95,655	0	0	0	0	0
245906	Brighton Road Reserve - Playground	25,000	0	0	0	0	0	0	42,858	0	0
246005	Pohutukawa Park, Waihi Beach - Tennis Court Design	0	0	0	0	90,028	0	0	0	0	0
260702	Athenree Foreshore Reserve Landscape and Minor Capital	0	0	0	0	0	0	23,779	0	0	0
260720	Athenree South Foreshore Reserves - Landscape Development	0	0	0	0	0	0	11,890	0	0	0
260721	Athenree south Foreshore Reserves - Seating, Bollards etc	0	0	0	0	0	0	11,890	0	0	0
260722	Athenree North Foreshore Reserve - New Walkway	0	0	0	0	0	0	20,212	0	0	0
260725	Dr North Reserve - Capital Development	0	0	10,589	0	0	0	0	0	0	0
260730	Tohora View and Brown Drive Reserve - Walkway development	0	0	21,179	0	0	0	0	0	0	0
260731	Tui Park Bins, Signage Bollards	6,000	0	0	0	0	0	0	0	0	0
260732	Two Mile Creek - Capital Landscaping	0	0	0	0	0	0	5,945	0	0	0
321701	Adela Stewart Drive Reserve Hardcourts	0	0	0	0	0	0	0	0	115,091	0
321801	Waihi Beach Community Centre	20,000	0	0	76,352	0	0	0	0	0	0
321901	Waihi Beach Surf Club Reserve	260,000	0	0	0	0	0	0	0	0	0
322101	Wilson Park, Waihi Beach	0	0	0	0	0	0	0	61,225	0	0
<b>Total for Recreation and Leisure - Waihi Beach Ward only</b>		<b>323,000</b>	<b>20,580</b>	<b>46,593</b>	<b>81,805</b>	<b>185,683</b>	<b>161,871</b>	<b>73,716</b>	<b>104,083</b>	<b>115,091</b>	<b>0</b>

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<b>Transportation</b>											
282702	Waihi Beach Roding Projects	178,800	184,253	190,863	196,812	202,596	209,206	216,477	224,409	232,176	240,273
302801	Waihi Beach Roding Structure Plans	0	0	0	745,201	1,781,779	176,386	0	479,442	0	0
<b>Total for Transportation - Waihi Beach Ward only</b>		<b>178,800</b>	<b>184,253</b>	<b>190,863</b>	<b>942,013</b>	<b>1,984,375</b>	<b>385,592</b>	<b>216,477</b>	<b>703,851</b>	<b>232,176</b>	<b>240,273</b>
<b>Water Supply</b>											
243619	Western Water Supply Zone - Reticulation Improvements	1,209,353	1,234,118	465,604	693,307	785,493	495,141	266,726	573,310	677,043	374,755
243623	Waihi Beach Structure Plan - Water	30,500	0	0	158,723	0	11,983	0	57,357	0	0
243624	Western Water Supply Zone - Bulk Flow Meters	0	0	0	55,739	0	0	0	0	67,034	0
243636	Western Water Supply Zone - Water Demand Management	0	0	0	0	63,687	65,909	31,015	0	0	0
287201	Western Water Supply Zone - Additional Bore at existing Borefield Katikati	0	0	0	0	0	0	0	0	1,340,680	0
287203	Reservoir upgrades Lockington Road or Waihi Beach	0	0	0	0	0	0	0	2,319,008	0	0
318201	Western Water Supply - District Wide Water Metering Project	0	0	0	0	1,208,893	1,251,074	0	0	0	0
<b>Total for Water supply - Waihi Beach Ward only</b>		<b>1,239,853</b>	<b>1,234,118</b>	<b>465,604</b>	<b>907,769</b>	<b>2,058,072</b>	<b>1,824,108</b>	<b>297,741</b>	<b>2,949,675</b>	<b>2,084,757</b>	<b>374,755</b>
<b>Stormwater</b>											
226305	Waihi Beach - Open Drains	0	0	0	111,478	115,794	0	0	0	0	0
226320	Waihi Beach Upgrades Adela Stewart Drive	0	0	0	0	0	0	0	0	0	376,860
226323	Waihi Beach Upgrades Hereford Road / Snell Crescent	0	0	0	55,739	0	0	0	0	0	0
226330	Waihi Beach Stormwater - Snell Crescent	63,550	0	0	0	0	0	0	0	0	0
226332	Waihi Beach Pump Station Renewals	75,000	77,893	80,647	55,739	57,897	51,529	68,232	59,264	60,331	27,916
226333	Waihi Beach Upgrades Koutunui Road East	0	0	0	0	0	419,421	0	0	0	0
226334	Waihi Beach Upgrades Pohutukawa Drive	0	0	0	323,287	0	0	0	0	0	0
226335	Waihi Beach Upgrades Athenree Road	0	0	0	200,661	0	0	0	0	0	0
226336	Waihi Beach Upgrades Broadway/ Albacore/ Seaforth Road	0	0	0	0	0	0	0	360,735	0	0
226338	Waihi Beach Upgrades Shaw Road Stage 2	0	0	0	0	0	0	0	193,251	0	0
226341	Waihi Beach Upgrades Walnutt Avenue	0	0	0	334,435	0	0	0	1,159,504	603,306	0
226342	Waihi Beach Upgrades Otto Road	0	0	0	0	0	0	24,812	0	0	0
226345	Waihi Beach Upgrades Old Town District	0	0	430,119	0	0	0	0	0	0	0
316901	Waihi Beach SP Utilities Stormwater	0	0	0	0	0	150,093	0	1,177,927	0	0
331501	Waihi Beach Otawhiwhi Marae Stormwater Drain	0	0	0	445,914	0	0	0	0	0	0
<b>Total for Stormwater - Waihi Beach Ward only</b>		<b>138,550</b>	<b>77,893</b>	<b>510,767</b>	<b>1,527,254</b>	<b>173,691</b>	<b>621,043</b>	<b>93,044</b>	<b>2,950,680</b>	<b>663,636</b>	<b>404,775</b>
<b>Natural Environment</b>											
<b>Total for Natural Environment - Waihi Beach Ward only</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Waste Management</b>											
226001	Waihi Beach Pump Station Renewals	63,800	54,265	79,249	69,897	69,419	69,205	61,409	91,408	111,343	112,848
226013	Wastewater Treatment Plant Settling Tank	500,000	0	0	0	0	0	0	0	0	0
226025	Waihi Beach Treatment Plant Upgrade Additional Aeration Capacity	0	363,499	376,354	222,957	0	0	0	0	0	0
226026	Waihi Beach - New Pump Station	0	0	0	0	0	0	0	0	0	111,662
317001	Waihi Beach Structure Plans - Utilities Wastewater	0	0	0	0	79,724	0	0	19,325	0	83,747
319501	Waihi Beach Wastewater Infiltration Investigations and Rehabilitation	66,000	68,545	0	0	0	0	0	0	0	0
331301	Waihi Beach, Otawhiwhi Wastewater Connection	0	155,785	434,098	0	0	0	0	0	0	0
<b>Total for Waste Management - Waihi Beach Ward only</b>		<b>629,800</b>	<b>642,094</b>	<b>889,702</b>	<b>292,854</b>	<b>149,143</b>	<b>69,205</b>	<b>61,409</b>	<b>110,733</b>	<b>111,343</b>	<b>308,257</b>
<b>Economic</b>											
313503	Waihi Beach Town Centre Development - District Funded	180,000	0	0	0	0	0	0	0	0	0
313505	Waihi Beach Town Centre Development - Capital Work Program	0	0	0	0	341,604	0	0	0	0	67,406
305302	Waihi Land Drainage Society - Canal Investigation	20,000	20,642	21,302	22,019	22,774	23,547	24,340	25,151	26,038	26,962
<b>Total for Economic - Waihi Beach Ward only</b>		<b>200,000</b>	<b>20,642</b>	<b>21,302</b>	<b>22,019</b>	<b>364,377</b>	<b>23,547</b>	<b>24,340</b>	<b>25,151</b>	<b>26,038</b>	<b>94,368</b>
<b>Grand Total - Waihi Beach Ward only</b>		<b>2,716,003</b>	<b>2,210,999</b>	<b>2,191,610</b>	<b>3,805,265</b>	<b>4,926,624</b>	<b>3,157,524</b>	<b>778,784</b>	<b>6,928,565</b>	<b>3,255,313</b>	<b>1,445,491</b>