

Kaimai Ward

Please note all information from 2014 includes an adjustment for inflation

Project Number	Project Name	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Representation</b>											
316101	Omokoroa Community Board Grants	2,000	2,064	2,130	2,202	2,277	2,355	2,434	2,515	2,604	2,696
<b>Total for Representation - Kaimai Ward only</b>		<b>2,000</b>	<b>2,064</b>	<b>2,130</b>	<b>2,202</b>	<b>2,277</b>	<b>2,355</b>	<b>2,434</b>	<b>2,515</b>	<b>2,604</b>	<b>2,696</b>
<b>Planning for the Future</b>											
151105	Reserve Management Plans - Kaimai	0	0	31,953	0	0	0	0	37,726	0	0
259505	Community Development Plan - Te Puna	10,000	0	0	0	0	23,547	0	0	0	0
259508	Community Development Plan - Omokoroa	0	0	21,302	0	0	0	0	25,151	0	0
294206	Omokoroa Domain and Boating Facilities Structure Plan	0	0	0	0	0	58,868	0	0	0	0
294207	Te Puna Village Structure Plan	0	0	0	22,019	0	0	0	0	0	0
317501	Omokoroa Central Area Master Plan	0	0	0	0	0	0	0	0	0	134,811
<b>Total for Planning for the Future - Kaimai Ward only</b>		<b>10,000</b>	<b>0</b>	<b>53,255</b>	<b>22,019</b>	<b>0</b>	<b>82,415</b>	<b>0</b>	<b>62,877</b>	<b>0</b>	<b>134,811</b>
<b>Communities</b>											
299502	Oropi Cemetery Berms and Roadway	0	0	0	0	10,248	0	0	0	0	0
280803	Ohauti Hall Improvements	500	3,138	6,604	7,971	7,196	9,690	596	5,958	6,168	6,387
280804	Omanawa Hall Improvements	8,604	9,750	2,225	698	7,844	1,100	2,177	3,852	3,988	4,129
280805	Omokoroa Hall Improvements	2,000	27,796	33,803	8,645	6,874	28,742	7,347	18,399	19,048	19,724
280806	Oropi Hall Improvements	0	18,536	1,994	7,494	22,560	8,014	2,278	13,405	13,878	14,371
280810	Pyes Pa Hall Improvements	5,250	310	7,828	0	17,023	2,755	4,673	5,350	5,538	5,735
280812	Te Puna Community Centre Hall Improvements	0	2,380	24,599	2,539	12,532	9,308	2,806	8,416	8,712	9,022
280813	Te Puna War Memorial Hall Improvements	12,362	4,727	5,240	4,558	2,186	6,734	5,988	4,420	4,576	4,739
280816	Kaimai Hall Improvements	616	3,500	4,490	3,733	701	25,927	750	5,480	5,674	5,875
280822	Whakamarama Hall Improvements	5,100	4,128	28,864	330	5,807	14,128	8,397	9,966	10,317	10,684
175202	Te Puna Community Library	10,300	10,630	10,970	11,340	11,728	12,127	12,535	12,953	13,409	13,886
<b>Total for Communities - Kaimai Ward only</b>		<b>44,732</b>	<b>84,894</b>	<b>126,618</b>	<b>47,308</b>	<b>104,702</b>	<b>118,525</b>	<b>47,547</b>	<b>88,199</b>	<b>91,309</b>	<b>94,551</b>
<b>Recreation and Leisure</b>											
281505	Omokoroa Seawalls - Maintenance	320,000	0	391,805	0	0	0	0	0	0	0
295203	Omokoroa Boat Ramp - Maintenance	0	0	0	0	0	404,677	0	0	0	0
217805	Cooney Reserve - Picnic Tables, Seating, Signage and Viewing Platform	0	0	0	0	0	34,687	0	0	0	0
217806	Cooney Reserve - Toilet and Car Park	0	0	0	0	0	138,746	0	0	0	0
246604	Omokoroa Foreshore - Capital Development Works	0	0	26,473	0	0	0	0	0	0	0
260401	Anson Bush Reserve Facilities	0	0	0	0	0	40,468	0	0	0	0
260404	Kaiate Fall Scenic Reserve - Walkways	12,500	0	0	0	0	0	0	0	0	0
260409	Minden Te Puna Neighbourhood Park	0	0	0	0	112,535	0	0	0	0	0
260415	Pahoia Domain Car Park Extension	0	0	0	109,074	0	0	0	0	0	0
260431	Minden Scenic - Tables and Seating	0	0	0	10,907	0	0	0	0	0	0
260433	Mountain Road Quarry - Capital Development	10,000	0	0	0	0	0	0	0	0	0
281002	Waitui Reserve Toilet and Extend Boat Ramp	0	0	0	158,157	0	0	0	0	0	0

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<b>Recreation and Leisure</b>											
294502	Omokoroa Sports Ground - Stage 3 Car Park	10,000	0	42,357	0	0	0	0	0	0	0
294503	Omokoroa Sports Ground - Stage 2 H Courts Toilets	0	0	222,376	0	0	0	0	0	0	0
294504	Omokoroa Sports Ground Car Park (Increased Costs)	0	0	21,179	0	0	0	0	0	0	0
294505	Omokoroa Sports Ground Capital Development	0	0	21,179	0	0	0	0	0	0	0
294601	Omokoroa New Urban Areas Walkway 12/13	0	66,885	0	0	0	0	0	0	0	0
294701	Prole Road Car Park and Jetty	0	0	0	0	56,268	0	0	0	0	0
294801	Te Puna Station Road Harbour Access 12/13	0	0	0	0	0	0	0	0	113,826	0
294802	Te Puna Station Road Harbour Car Park	0	0	0	0	0	0	0	0	37,942	0
322301	Waikaraka Drive, Te Puna - Walkways	0	0	0	0	56,268	0	0	0	0	0
330801	Panepane Point Reserve Development	30,000	30,870	31,768	32,722	33,761	34,687	35,669	36,735	37,942	39,177
<b>Total for Recreation and Leisure - Kaimai Ward only</b>		<b>382,500</b>	<b>97,755</b>	<b>757,138</b>	<b>310,861</b>	<b>258,831</b>	<b>653,265</b>	<b>35,669</b>	<b>36,735</b>	<b>189,710</b>	<b>39,177</b>
<b>Transportation</b>											
282902	Omokoroa roading projects	46,000	47,403	49,104	50,634	52,122	53,823	55,693	57,734	59,732	61,815
303001	Omokoroa Roding Structure Plans - Catchment	0	0	0	0	1,019,778	3,427,677	0	0	672,634	502,047
303002	Omokoroa Roding Structure Plans - Road Specific	0	0	0	0	0	0	0	2,081,568	0	0
303003	Omokoroa Roding Structure Plans - Rural	0	0	0	0	0	468,022	0	0	672,634	0
303004	Omokoroa Roding - Strategic	0	0	0	0	0	1,053,050	0	0	1,513,427	0
303005	Omokoroa Roding Structure Plans - Rates	0	0	0	0	0	351,017	0	0	504,476	0
324003	Strategic Roding - Te Puna SH2 Intersection	200,000	206,100	2,134,935	2,751,848	0	0	0	0	0	0
<b>Total for Transportation - Kaimai Ward only</b>		<b>246,000</b>	<b>253,503</b>	<b>2,184,039</b>	<b>2,802,482</b>	<b>1,071,900</b>	<b>5,353,589</b>	<b>55,693</b>	<b>2,139,302</b>	<b>3,422,902</b>	<b>563,862</b>
<b>Water Supply</b>											
243210	Omokoroa Stage 2 Water Reticulation	0	0	0	0	166,744	0	0	0	1,437,208	0
243307	Central Water Supply Zone - Expansion Upgrade	0	0	0	0	0	0	0	386,501	2,533,884	949,128
243320	Central Water Supply Zone - New Reservoir	10,000	10,386	0	0	0	0	248,118	1,095,087	1,045,730	97,704
243333	Central Water Supply Zone - Water Demand Management	0	0	59,141	27,870	28,949	0	0	0	0	0
310701	Central Water Supply Zone - Water Asset Revalidation	20,000	20,771	21,506	0	0	0	0	0	0	0
319001	Central Water Supply Zone - District Wide Water Metering	332,000	0	0	0	0	0	0	0	0	0
243310	Central Water Supply Zone - Reticulation Improvements	120,000	140,207	75,271	516,173	403,237	979,036	248,361	244,784	171,540	272,176
<b>Total for Water Supply - Kaimai Ward only</b>		<b>482,000</b>	<b>171,364</b>	<b>155,918</b>	<b>544,043</b>	<b>598,929</b>	<b>979,036</b>	<b>496,479</b>	<b>1,726,373</b>	<b>5,188,363</b>	<b>1,319,008</b>
<b>Stormwater</b>											
226515	Omokoroa Upgrades Hamurana Road, Owen Place	0	0	0	0	0	299,587	74,435	0	0	0
226523	Omokoroa Upgrade Vivian Drive (OM 5)	0	0	0	0	0	125,826	0	0	0	0
317201	Omokoroa Structure Plans - Utilities Stormwater	0	0	0	0	0	95,868	0	0	0	0
332625	Te Puna Upgrades Wallace Road Stage 2, Fairlie Grove	0	0	209,683	0	0	0	0	0	0	0
332401	Minden Stormwater Investigation and Remedial Work	0	0	0	111,478	115,794	0	0	0	0	0
<b>Total for Stormwater - Kaimai Ward only</b>		<b>0</b>	<b>0</b>	<b>209,683</b>	<b>111,478</b>	<b>115,794</b>	<b>521,281</b>	<b>74,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Environment</b>											
		0	0	0	0	0	0	0	0	0	0

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<b>Total for Natural Environment - Kaimai Ward only</b>		0	0	0	0	0	0	0	0	0	0

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<b>Waste Management</b>											
323501	Omokoroa Wastewater Infiltration Investigations and Rehabilitation	26,600	6,855	0	0	0	0	0	0	0	0
331701	Te Puna West - Wastewater System	0	0	1,720,478	0	0	0	0	0	0	0
<b>Total for Waste Management - Kaimai Ward only</b>		<b>26,600</b>	<b>6,855</b>	<b>1,720,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic</b>											
326903	Omokoroa Town Centre Development - District Funded	0	0	0	0	0	211,925	219,057	226,358	234,340	0
<b>Total for Economic - Kaimai Ward only</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,925</b>	<b>219,057</b>	<b>226,358</b>	<b>234,340</b>	<b>0</b>
<b>Grand Total - Kaimai Ward only</b>		<b>1,193,832</b>	<b>616,435</b>	<b>5,209,259</b>	<b>3,840,392</b>	<b>2,152,433</b>	<b>7,922,389</b>	<b>931,314</b>	<b>4,282,360</b>	<b>9,129,227</b>	<b>2,154,105</b>