

Chapter Three

Financials



Chapter Three Financials

	Page
Funding impact statement and other rating information	104
Prospective financial statements	116
Reserve funds	122
Schedule of fees and charges	126

Summary funding impact statement

For the year ended 30 June	Actual \$'000 2012	LTP Forecast \$'000 2013	LTP Forecast \$'000 2014	Annual Plan \$'000 2014
General rates				
General rate	12,026	15,344	15,222	15,695
Community Board rates	574	563	520	520
Targeted rates				
Roading rate	15,917	13,429	14,731	13,988
Environmental protection rate	1,279	1,279	1,320	1,279
District library rate	777	1,313	1,494	1,436
Service charges	16,033	17,339	19,249	19,162
Capital contributions				
Financial contributions	3,038	5,550	6,296	5,546
Subsidies	18,906	8,188	8,875	8,392
Vested assets	2,040	2,240	2,315	2,240
Other income				
Fees and charges	5,907	5,422	5,877	5,728
Penalty income	1,200	1,200	1,200	1,200
Other income	2,736	3,363	3,886	3,228
Total operating revenue	80,443	75,229	80,986	78,412
Other funding sources				
Loans	30,000	10,000	39,000	37,000
Cash reserves and surpluses	24,099	12,053	13,229	17,656
Total other funding sources	54,099	22,053	52,229	54,656
Total sources of funds	134,542	97,282	133,215	133,068
Less operating expenditure				
Operating costs	43,412	44,548	46,082	46,351
Interest	10,171	10,000	10,300	9,946
Depreciation	16,009	16,438	17,388	17,320
Total operating expenditure	69,592	70,986	73,770	73,616
Other expenditure				
Capital expenditure	34,950	20,296	20,945	20,952
Debt repayment	30,000	6,000	38,500	38,500
Total other expenditure	64,950	26,296	59,445	59,452
Total expenditure	134,542	97,282	133,215	133,068
Operating surplus/(deficit)	10,851	4,243	7,216	4,796

Reconciliation of summary funding impact statement to prospective statement of comprehensive income

For the year ended 30 June	Actual \$'000 2012	Annual Plan \$'000 2013	LTP Forecast \$'000 2014	Annual Plan \$'000 2014
Operating funding per funding impact statement	62,134	63,888	68,100	64,184
Add Subsidies and grants for capital expenditure	11,842	3,551	4,118	3,911
Financial contributions	4,876	5,550	6,296	5,546
Lump sum contributions	-	-	156	2,531
Total	78,852	72,989	78,671	76,172
Total revenue per statement of comprehensive income	79,703	75,229	80,986	78,412
Less vested assets	667	2,240	2,315	2,240
Total	78,852	72,989	78,671	76,172
Variance	-	-	-	-
Application of operating funding per funding impact statement	48,527	54,550	56,381	56,297
Total expenditure per statement of comprehensive income	107,532	70,986	73,770	73,616
Less depreciation and amortisation	53,398	16,438	17,388	17,320
Less unrealised hedging movement	5,608	-	-	-
	48,526	54,548	56,382	56,296
Variance	-	-	-	-
Net variance	-	-	-	-

Funding impact statement - Rates

For the year ended 30 June	Annual Plan (LTP) \$ 2012/13	Detail for 2013/14	Annual Plan \$ 2013/14	LTP estimate \$ 2013/14
General Rate				
Uniform Annual General Charge on all rateable properties	15,343,515	\$180.00		
Targeted Interest Recovery Rate based on capital value		0.000567		
Uniform Rate based on capital value		0.090090	15,694,638	15,222,480
Roading Rate				
Differential Residential and Rural zoned properties		0.001277		
Differential Commercial/Industrial zoned properties		0.002555		
Fixed amount for each rating unit		\$83.00		
Fixed amount for each rating unit zoned rural		\$296.00		
Fixed charge for each rating unit within each Community Board area	13,429,422		13,988,242	14,730,707
Community Board areas	562,623		519,962	520,357
Waihi Beach Community Board		\$38.50		
Katikati Community Board		\$26.70		
Omokoroa Community Board		\$75.15		
Te Puke Community Board		\$33.60		
Maketu Community Board		\$152.21		
Fixed amount for each rating unit in the District				
Environmental Protection Rate	1,278,582	\$63.40	1,278,582	1,319,593
District Library Services	1,313,259	\$71.20	1,435,614	1,494,269
Roading Rate				
Fixed amount for each rating unit	43,860		45,206	45,197
Katikati Talisman charge - area of benefit is Katikati Ward		\$10.54		
Western Water	2,355,270		2,519,446	2,592,153
All properties within the Western Water Supply Zone				
That can be connected to Western Water Supply Zone				
• Availability charge		\$157.00		
That are connected to Western Water Supply Zone				
• Metered connection		\$315.00		
• Unmetered connection		\$422.00		
• Multi-metered charge		\$86.00		
• Metered water charge per m ³		\$0.95		
Central Water	919,374		937,948	985,459
All properties within the Central Water Supply Zone				
That can be connected to Central Water Supply Zone				
• Availability charge		\$151.00		
That are connected to Central Water Supply Zone				
• Metered connection		\$303.00		
• Unmetered connection		\$406.00		
• Multi-metered charge		\$84.00		
• Metered water charge per m ³		\$0.95		
Eastern Water	2,463,790		2,621,849	2,639,478
All properties within the Eastern Water Supply Zone				
That can be connected to Eastern Water Supply Zone				
• Availability charge		\$213.00		
That are connected to Eastern Water Supply Zone				
• Metered connection		\$426.00		
• Unmetered connection		\$521.00		
• Multi-metered charge		\$88.00		
• Metered water charge per m ³		\$1.04		
Waihi Beach Wastewater	2,899,077		3,151,780	3,202,146
All properties within the Waihi Beach Wastewater area				
That can be connected to Waihi Beach Wastewater scheme				
• Capital and availability charge		\$789.00		
That are connected to Waihi Beach Wastewater scheme				
• Connection charge		\$280.00		
• Total for one connection		\$1,069.00		
• Multiple pan charge		\$859.00		
• Waihi Beach School		\$7,662.00		

Funding impact statement - Rates

For the year ended 30 June	Annual Plan (LTP) \$ 2012/13	Detail for 2013/14	Annual Plan \$ 2013/14	LTP estimate \$ 2013/14
Katikati Wastewater	1,475,207		1,638,053	1,623,872
All properties within the Katikati Wastewater area				
That can be connected to the Katikati Wastewater scheme				
• Availability charge		\$371.00		
That are connected to the Katikati Wastewater scheme				
• Connection charge		\$701.00		
• Multiple pan charge		\$472.00		
• School pan charges		\$22,746.00		
• Resort Pacifica - unit connection		\$559.00		
• Resort Pacifica - commercial connection		\$8,381.00		
Omokoroa Wastewater	1,258,711		1,385,952	1,406,933
All properties within the Omokoroa Wastewater area				
That can be connected to the Omokoroa Wastewater scheme				
• Capital charge per dwelling		\$806.00		
That are connected to the Omokoroa Wastewater scheme				
• Connection charge		\$269.00		
• School pan charges		\$8,209.00		
• Multiple pan charge		\$816.00		
• Astelia Place		\$582.00		
• Astelia Place lump sum		\$5,532.00		
Te Puke Wastewater	1,672,026		1,829,067	1,838,969
All properties within the Te Puke Wastewater area				
That can be connected to the Te Puke Wastewater scheme				
• Availability charge		\$292.00		
That are connected to the Te Puke Wastewater scheme				
• Connection charge		\$585.00		
• Multiple pan charge		\$290.00		
• School pan charges		\$18,832.00		
Maketu/Little Waihi Wastewater	407,768		449,420	414,283
All properties within the Maketu/Little Waihi Wastewater area				
That can be connected to the Maketu/Little Waihi Wastewater scheme				
• Availability charge		\$346.50		
That are connected to the Maketu/Little Waihi Wastewater scheme				
• Connection charge		\$693.00		
• Multiple Pan charge		\$458.00		
• Maketu Primary		\$4,263.00		
Stormwater network	2,090,663		2,544,061	2,307,045
Fixed amount per rating unit for each rating unit within each stormwater area				
Kauri Point		\$145.00		
Tanners Point		\$145.00		
Te Puna		\$145.00		
Pukehina		\$145.00		
Waihi Beach		\$254.00		
Katikati		\$254.00		
Omokoroa		\$254.00		
Ongare Point		\$145.00		
Tuapiro Point		\$145.00		
Te Puke		\$254.00		
Paengaroa		\$145.00		
Maketu		\$145.00		
Minden		\$70.25		

Funding impact statement - Rates

For the year ended 30 June	Annual Plan (LTP) \$ 2012/13	Detail for 2013/14	Annual Plan \$ 2013/14	LTP estimate \$ 2013/14
Waihi Beach coastal protection	128,779		148,643	137,891
- Rock revetment - Operational		\$153.50		
- Rock revetment - Capital		\$1,587.40		
- Rock revetment capital lump sum (optional)*		\$18,682.00		
- Ward area		\$12.75		
- Dunes northern end		\$581.00		
- Dunes Glen Isla Place		\$597.00		
*Any property electing to pay the optional capital lump sum in relation to the rock revetment will no longer be required to pay the rock revetment capital UAC.				
Other charges – a fixed amount for each rating unit (unless otherwise stated) within the defined area of benefit				
Pukehina development fund	-	-	12,852	-
Pukehina development fund charge - area of benefit is Pukehina residential area		\$20.00		
Coastcare	15,300		15,300	15,791
Pukehina Beach protection - coastal		\$46.00		
Pukehina Beach protection - inland		\$8.30		
Swimming Pool	67,253		171,203	69,203
Katikati Ward		\$16.60		
Te Puke Ward		\$14.85		
Maketu Ward		\$14.85		
Community Development and grants	17,632		18,197	18,197
Katikati Resource Centre - Katikati Ward		\$3.30		
Katikati Resource Centre - Waihi Beach Ward		\$1.60		
Te Puna library charge - area of benefit Te Puna area of benefit	10,517	\$8.40	10,567	10,517
Community halls	108,437		173,440	429,550
Katikati War Memorial Hall		\$7.70		
Te Puna War Memorial Hall		\$1.01		
Te Puna Community Centre		\$4.27		
Paengaroa Hall		\$33.57		
Pukehina Beach Community Centre		\$5.10		
Pukehina Hall		-		
Oropi War Memorial Hall		\$15.00		
Kaimai Hall		\$5.60		
Omanawa Hall		\$10.00		
Te Ranga Hall		\$20.00		
Te Puke War Memorial and Settlers Hall		\$28.01		
Omokoroa Settlers Hall		\$1.40		
Ohauiti Hall		\$5.58		
Waihi Beach Community Centre		-		
Whakamarama Hall		\$20.13		
Pyes Pa Hall		\$2.83		

Funding impact statement - Rates

For the year ended 30 June	Annual Plan (LTP) \$ 2012/13	Detail for 2013/14	Annual Plan \$ 2013/14	LTP estimate \$ 2013/14
Western Solid Waste	466,661		510,824	513,105
Waihi Beach Ward		\$72.15		
Katikati Ward		\$72.15		
Eastern Solid Waste	392,757		415,425	431,572
Te Puke Ward		\$60.30		
Maketu Ward		\$60.30		
Omokoroa Greenwaste	50,900	\$45.00	50,319	56,906
Town Centre Promotion	223,552		240,923	230,723
Katikati Town Centre rate - area of benefit is Katikati Ward		\$20.00		
Katikati Promotion charge - area of benefit is Katikati Ward		\$6.30		
Katikati Promotion rate - area of benefit is rating units zoned commercial industrial within the Katikati community board area		\$212.00		
Omokoroa Town Centre Rate - area of benefit is Omokoroa Community Board area		-		
Te Puke Focus charge - area of benefit is Te Puke Ward		\$22.00		
Te Puke Focus charge - Maketu - area of benefit is Maketu Ward		\$10.40		
Te Puke Focus rate - area of benefit is rating units zoned commercial industrial within the Te Puke community board area		\$304.65		
Land Drainage				
Land drainage - drains	102,816		102,816	106,115
Land drainage - pumps	176,635		176,635	182,302
Gibraltar Water scheme	2,346	\$100.00	2,346	2,421
Arawa Road water supply		\$173.92		
Targeted rate for properties which have additional lots to approved under section 223 Resource Management Act rate per additional lot				
Waihi Beach	\$1,620.09	\$1,684.10		
Katikati	\$1,266.67	\$1,316.19		
Omokoroa	\$1,575.28	\$1,638.00		
Te Puke	\$1,208.47	\$1,266.91		
Maketu	\$1,279.57	\$1,172.80		

Rates examples

To see what Council’s rating approach could mean for your rates we have put together a few examples of the effect on the rates of typical properties across the District.

Five different property types were chosen and typical land and capital values assigned to each type. For example, for 2013/14 the urban residential property type represents a typical house with a land value of \$225,000 and a capital value of \$435,000.

The five typical property types identified are:



Urban residential



Commercial/Industrial



Rural dairy farm



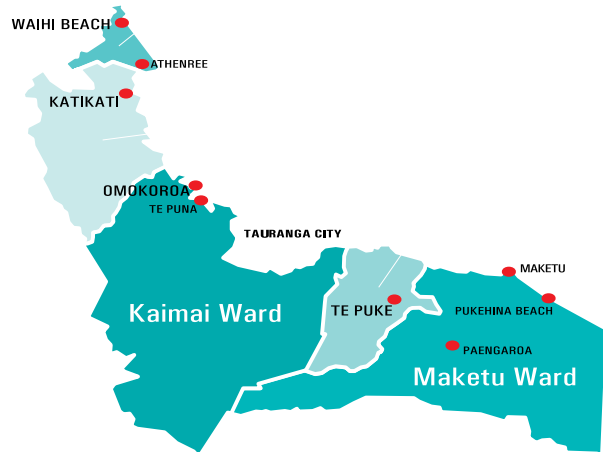
Rural orchard



Lifestyle block

For each typical property type total rates examples were calculated for each of the five Council wards (Kaimai, Katikati, Maketu, Te Puke and Waihi Beach). There are a number of different ward-based or area of benefit charges that apply, which affect the total rates paid. Some properties are connected to services like reticulated water supply and wastewater, which also affect rates.

The results of these calculations are shown in graphs on pages 115 - 119. Please note that these examples do not include GST or Regional Council rates, we collect these on behalf of the Regional Council which would be included in your rates bill.



What rates are used for

General Rate

This consists of:

- ▶ A rate in the dollar charged on capital value
- ▶ A Uniform Annual General Charge (UAGC), which is a flat amount levied on each rating unit

The General Rate is used to fund day-to-day operations and activities that are considered to be mainly for public benefit.

Targeted Rates

Council uses targeted rates to collect funds over areas of benefit. This rating tool is chosen where services are specific to a particular community or area within the District and it is not considered fair to charge all ratepayers, for example charges for water, wastewater and town centre promotion.

Roading Rate

This consists of:

- ▶ A rate in the dollar charged on land value
- ▶ The roading charge, which is a flat amount levied on each rating unit
- ▶ The rural works charge, which is a fixed amount on every rural zoned property in the District

The Roothing Rate is used to fund the building and maintenance of the roading network within the District.

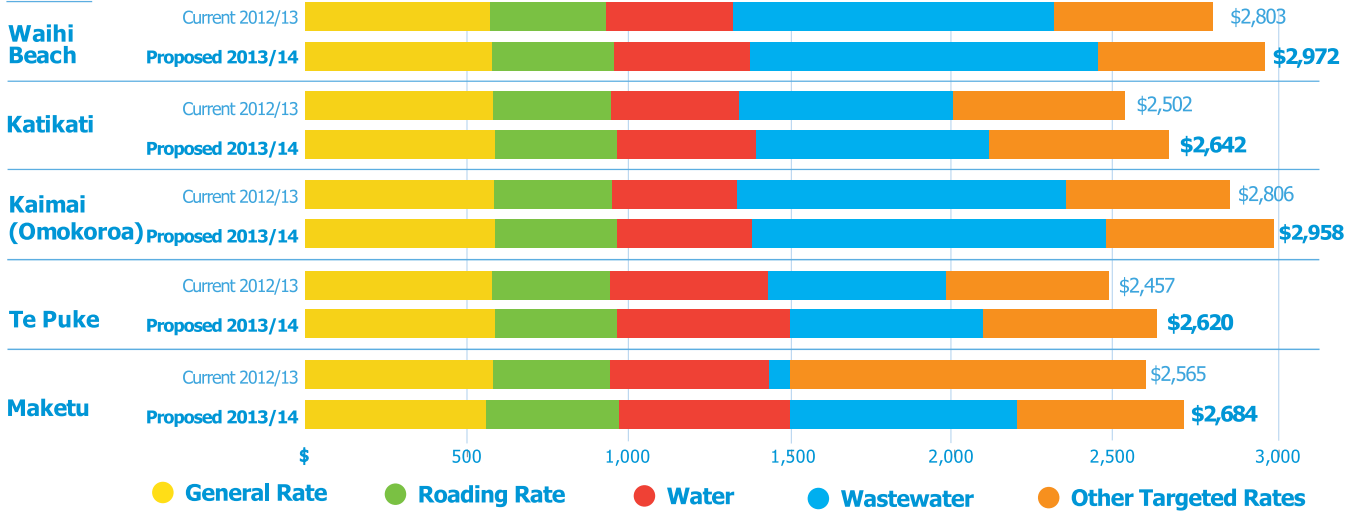


URBAN RESIDENTIAL

THE EXAMPLE URBAN RESIDENTIAL PROPERTY HAS:

- | | | | | |
|----------------|------------------------|---------------------------|--------------------|-------------------------|
| 2012/13 | • Land value \$225,000 | • Capital value \$435,000 | • Water connection | • Wastewater connection |
| 2013/14 | • Land value \$225,000 | • Capital value \$435,000 | • Water connection | • Wastewater connection |

WARD



RATE CHANGES FOR 2013/14 (1 JULY 2013 - 30 JUNE 2014)

The average rate increase for the example urban residential properties in Waihi Beach, Katikati, Kaimai (Omokoroa), Te Puke and Maketu is 5.8%

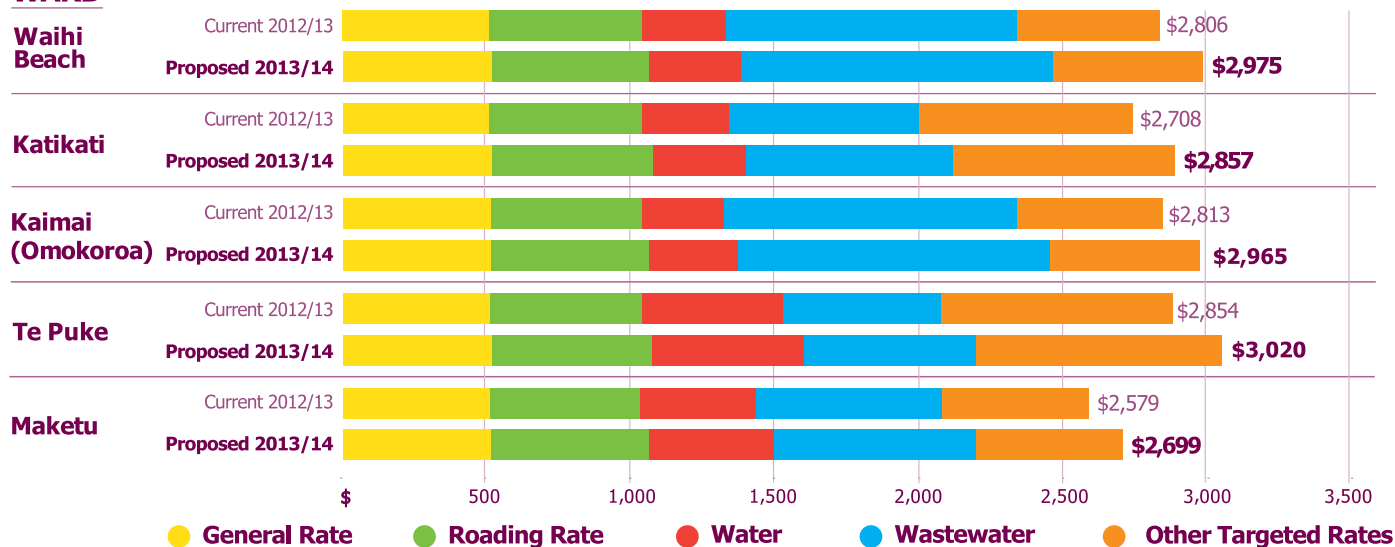


COMMERCIAL/ INDUSTRIAL

THE EXAMPLE COMMERCIAL/INDUSTRIAL PROPERTY HAS:

- | | | | | |
|----------------|------------------------|---------------------------|--------------------|-------------------------|
| 2012/13 | • Land value \$180,000 | • Capital value \$370,000 | • Water connection | • Wastewater connection |
| 2013/14 | • Land value \$180,000 | • Capital value \$370,000 | • Water connection | • Wastewater connection |

WARD



RATE CHANGES FOR 2013/14 (1 JULY 2013 - 30 JUNE 2014)

The average rate increase for the example commercial/industrial properties in Waihi Beach, Katikati, Kaimai (Omokoroa), Te Puke and Maketu is 4.8%.

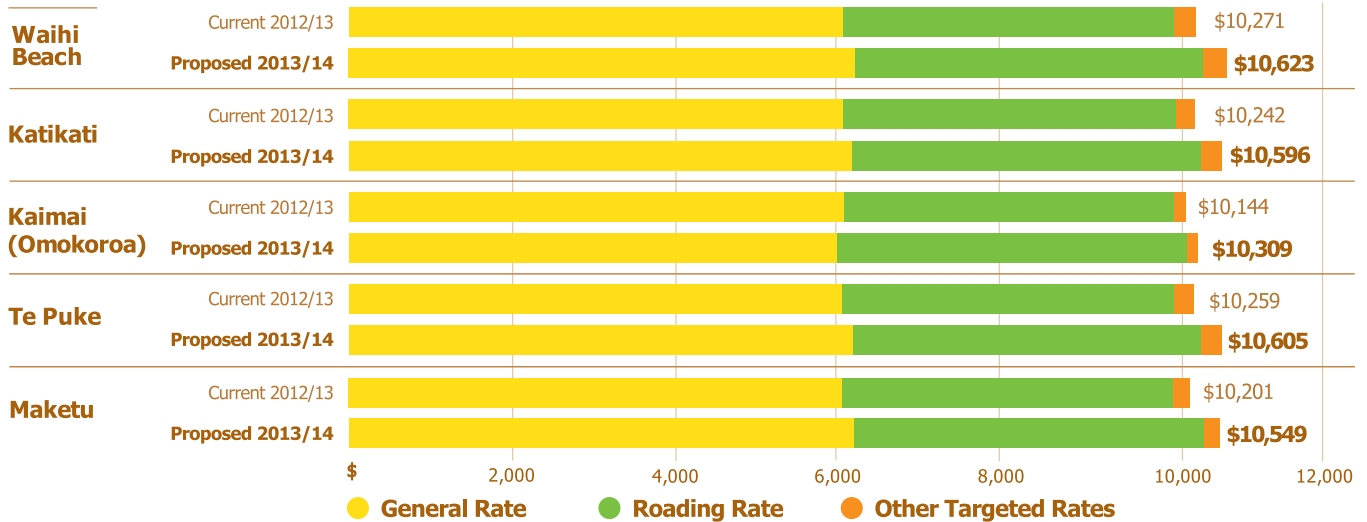


RURAL DAIRY FARM

THE EXAMPLE RURAL DAIRY FARM PROPERTY HAS:

2012/13 • Land value \$3,005,000 • Capital value \$6,220,000 • No Council water connection • No Council wastewater connection
 2013/14 • Land value \$3,005,000 • Capital value \$6,220,000 • No Council water connection • No Council wastewater connection

WARD



RATE CHANGES FOR 2013/14 (1 JULY 2013 - 30 JUNE 2014)

The average rate increase from 2012/13 to 2013/14 for the rural dairy farm examples shown is 3.0%.

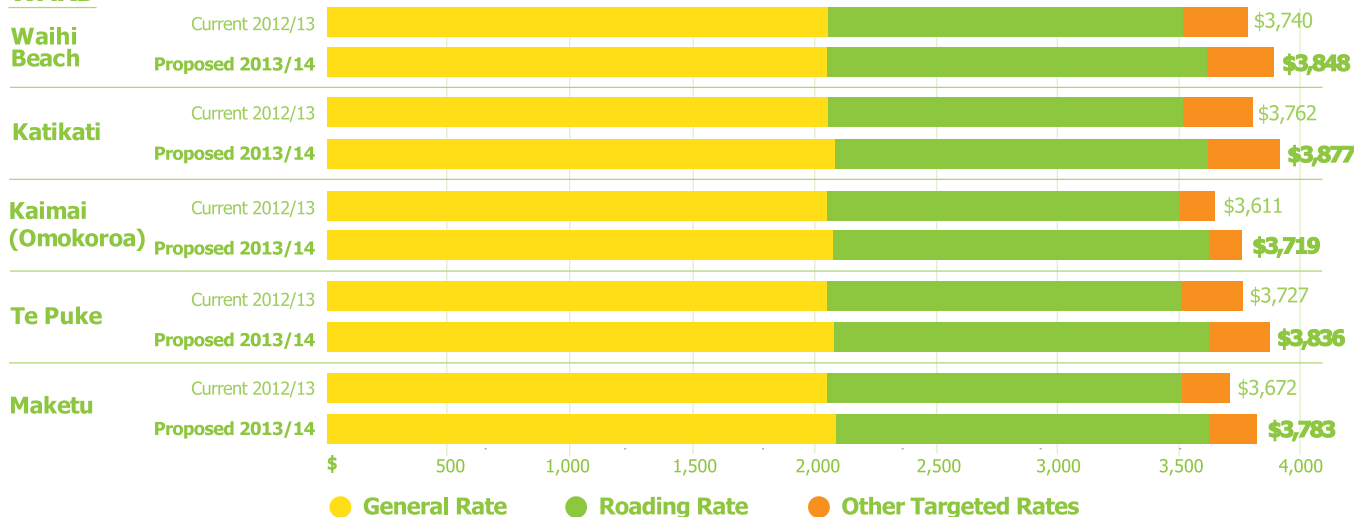


RURAL ORCHARD

THE EXAMPLE RURAL ORCHARD PROPERTY HAS:

- 2012/13 • Land value \$875,000 • Capital value \$1,990,000 • No Council water connection • No Council wastewater connection
 2013/14 • Land value \$875,000 • Capital value \$1,990,000 • No Council water connection • No Council wastewater connection

WARD



RATE CHANGES FOR 2013/14 (1 JULY 2013 - 30 JUNE 2014)

The average rate increase from 2012/13 to 2013/14 for the rural orchard examples shown is 2.9%.

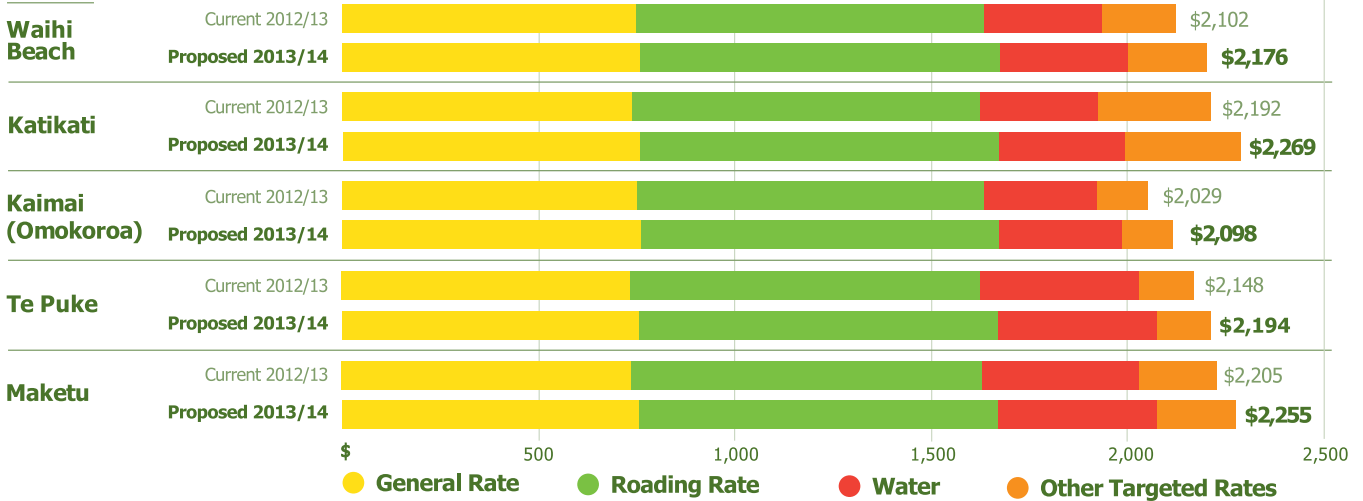


LIFESTYLE BLOCK

THE EXAMPLE LIFESTYLE BLOCK PROPERTY HAS:

- | | | | | |
|---------|------------------------|---------------------------|--------------------|------------------------------------|
| 2012/13 | • Land value \$405,000 | • Capital value \$610,000 | • Water connection | • No Council wastewater connection |
| 2013/14 | • Land value \$405,000 | • Capital value \$610,000 | • Water connection | • No Council wastewater connection |

WARD



RATE CHANGES FOR 2013/14 (1 JULY 2013 - 30 JUNE 2014)

The average rate increase from 2012/13 to 2013/14 for the lifestyle block examples shown is 2.9%.

PROSPECTIVE FINANCIAL STATEMENTS

Cautionary note

The information in the prospective financial statements is uncertain and its preparation requires the exercise of judgement. Actual financial results achieved are likely to vary from the information presented and the variations may be material. Events and circumstances may not occur as expected and may or may not have been predicted or the Council may subsequently take actions that differ from the proposed course of action on which the prospective financial statements are based.

Assumptions underlying prospective financial information

The financial information contained within these policies and statements is prospective information in terms of FRS 42: Prospective Financial Information. The purpose for which it has been prepared is to enable the public to participate in the decision-making processes as to the services to be provided by Western Bay of Plenty District Council for the financial year ended 30 June 2014 and to provide a broad accountability mechanism of the Council to the community. Refer to page 18 for details of underlying assumptions.



Prospective statement of financial position

As at 30 June	Actual	LTP	LTP	Annual
	\$'000	Forecast	Forecast	Plan
	2012	\$'000 2013	\$'000 2014	\$'000 2014
Current assets				
Cash and cash equivalents	11,234	7,873	8,459	10,853
Trade and other receivables	11,813	7,831	8,440	8,763
Other financial assets	1,237	-	-	-
Total current assets	24,284	15,704	16,900	19,616
Non-current assets				
Property, plant and equipment	1,066,945	1,255,966	1,302,343	1,162,043
Intangible assets	3,873	3,177	2,994	3,195
Investments	5,144	4,825	6,001	6,190
Investments in council-controlled organisations	2,720	2,186	2,186	3,338
Total non-current assets	1,078,682	1,266,154	1,313,524	1,174,766
Total assets	1,102,966	1,281,858	1,330,424	1,194,382
Current liabilities				
Trade and other payables	12,018	13,102	13,542	13,777
Employee accruals	1,538	1,483	1,483	1,492
Other current liabilities	12,227	6,656	6,656	12,227
Provisions	657	60	60	657
Borrowings	6,000	38,500	18,000	18,000
Total current liabilities	32,440	59,801	39,741	46,154
Non-current liabilities				
Borrowings	149,508	117,017	138,017	135,008
Employee benefit liabilities	52	150	150	150
Provisions	(389)	387	379	379
Other non-current liabilities	1,318	1,009	1,017	62
Total non-current liabilities	149,949	118,563	139,563	135,599
Total liabilities	182,389	178,364	179,304	181,753
Net assets	920,577	1,103,494	1,151,120	1,012,629
Represented by				
Retained earnings	682,429	725,428	729,647	686,767
Restricted reserves	243	385	385	224
Council-created reserves	12,847	15,190	18,186	17,562
Asset revaluation reserve	225,058	362,490	402,901	308,077
Total public equity	920,577	1,103,494	1,151,120	1,012,629

Prospective statement of comprehensive income

For the year ended 30 June	Actual \$'000 2012	LTP Forecast \$'000 2013	LTP Forecast \$'000 2014	Annual Plan \$'000 2014
Revenue				
Revenue from activities	23,009	14,670	15,879	15,238
Rate income	29,518	30,678	32,188	31,556
Separate rates	18,439	19,791	21,906	21,447
Vested assets	184	2,240	2,315	2,240
Financial contributions	4,876	5,550	6,296	5,546
Financial income	581	902	961	961
Other revenue	2,429	1,399	1,442	1,424
Gains	667	-	-	-
Total income	79,703	75,229	80,986	78,412
Expenditure				
Other expenses	61,749	32,358	33,590	33,328
Personnel costs	11,910	12,191	12,492	13,023
Depreciation and amortisation expense	16,538	16,438	17,388	17,320
Impairment costs	2,145	-	-	-
Finance costs	15,190	10,000	10,300	9,946
Total operating expenditure	107,532	70,986	73,770	73,616
Share of associates retained surplus	(15)	-	-	
Net surplus/(deficit)	(27,843)	4,243	7,215	4,796
Other comprehensive income				
Gains/(losses) on asset revaluation	(44,249)	42,644	40,411	34,346
Other assets at fair value through other comprehensive income	7	-	-	-
Total other comprehensive income for the year	(46,207)	42,644	40,411	34,346
Total comprehensive income for the year	(72,085)	46,887	47,626	39,142

Prospective statement of cash flows

For the year ended 30 June	Actual \$'000 2012	LTP Forecast \$'000 2013	LTP Forecast \$'000 2014	Annual Plan \$'000 2014
Cash flow from operating activities				
Cash will be provided from:				
Rates and services charges	48,258	51,308	53,483	52,637
Other income	1,790	2,024	2,120	2,082
Financial contributions	4,876	5,550	6,296	5,546
Sundry income	631	435	449	460
User fees	5,907	5,422	5,877	5,728
Subsidies and grants	14,738	8,188	8,875	8,392
Interest income - external	215	408	408	408
Regional Council rates	3,989	2,735	2,823	4,215
Total operating cash provided	80,404	76,070	80,331	79,468
Cash was applied to:				
Suppliers and employees	39,870	41,091	45,641	45,877
Interest on public debt	9,045	10,000	10,300	9,946
Regional Council rates	3,989	2,735	2,823	4,215
Total operating cash applied	52,904	53,826	58,764	60,039
Net cashflows from operating activities	27,500	22,244	21,567	19,430
Cash flow from investing activities				
Cash will be provided from:				
Proceeds from sale of property, plant and equipment	3,192	485	88	842
Total investing cash provided	3,192	485	88	842
Cash will be spent on:				
Purchase of property, plant and equipment	37,100	20,296	20,945	20,552
Purchase of intangible assets	249	-	-	400
Purchase of investments	2,747	160	624	592
Total investing cash applied	40,096	20,456	21,569	21,544
Net cashflows from investing activities	(36,904)	(19,971)	(21,481)	(20,702)
Cash flow from financing activities				
Cash will be provided from:				
Loans raised	65,000	10,000	39,000	37,000
Total financing cash provided	65,000	10,000	39,000	37,000
Cash will be spent on:				
Repayment of public debt	60,000	6,000	38,500	38,500
Total financing cash applied	60,000	6,000	38,500	38,500
Net cashflows from financing activities	5,000	4,000	500	(1,500)
Net increase/(decrease) in cash held	(4,403)	6,272	586	(2,772)
Plus opening cash balance	15,637	1,601	7,873	13,625
Closing cash position	11,234	7,873	8,459	10,853

Prospective statement of changes in equity

For the year ended 30 June	Actual	LTP	LTP	Annual
	\$'000 2012	Forecast \$'000 2013	Forecast \$'000 2014	Plan \$'000 2014
Accumulated funds at the start of the year	711,034	723,277	725,428	684,604
Net surplus for the year	(28,605)	2,151	4,219	2,145
Accumulated funds at the end of the year	682,429	725,428	729,647	686,748
Asset revaluation reserves at the start of the year	270,484	319,846	362,490	273,730
Revaluation of infrastructural assets	(45,426)	42,644	40,411	34,346
Asset revaluation reserves at the end of the year	225,058	362,490	402,901	308,077
Council reserves at the start of the year	11,144	13,484	15,575	15,145
Movements during the year	1,946	2,092	2,996	2,651
Council reserves at the end of the year	13,090	15,575	18,571	17,805
Equity at the end of the year	920,577	1,103,494	1,151,120	1,012,629

Reconciliation between summary financial forecasts and prospective statement of comprehensive income

For the year ended 30 June	LTP		LTP		Annual
	Actual	Forecast	Forecast	Plan	
	\$'000	\$'000	\$'000	\$'000	
	2012	2013	2014	2014	
Total operating revenue					
Activity summary financial forecast statements					
Representation	633	606	568	568	
Planning for the future	76	65	100	111	
Communities	1,813	2,623	2,904	2,539	
Recreation and leisure	3,655	2,684	2,891	2,867	
Regulatory services	2,805	2,990	3,207	3,179	
Transportation	26,528	24,067	26,071	24,686	
Water supply	8,207	8,690	9,553	9,260	
Stormwater	2,629	3,298	3,651	3,552	
Natural environment	146	158	176	172	
Wastewater	14,635	8,892	10,217	9,965	
Solid waste	1,015	1,105	1,204	1,170	
Economic	931	513	530	531	
Support services	4,815	4,987	5,557	5,079	
Total operating revenue	67,888	60,678	66,631	63,677	
Total operating revenue per prospective statement of comprehensive income	79,703	75,229	80,986	78,412	
Variance	(11,815)	(14,551)	(14,355)	(14,735)	
General rate allocated to activities	(11,215)	(13,719)	(13,474)	(13,865)	
Environmental protection rate allocated to activities	(600)	(832)	(882)	(870)	
Total allocations	(11,815)	(14,551)	(14,355)	(14,735)	
Total operating expenditure					
Activity summary financial forecast statements					
Representation	1,978	2,529	2,518	2,597	
Planning for the future	2,082	2,283	2,141	2,113	
Communities	5,098	4,505	4,673	4,999	
Recreation and leisure	30,728	5,024	5,110	5,157	
Regulatory services	4,355	4,479	4,640	4,826	
Transportation	17,330	21,068	22,079	21,445	
Water supply	9,924	9,517	9,830	9,692	
Stormwater	5,757	3,811	3,943	3,831	
Natural environment	277	317	335	340	
Wastewater	11,276	11,346	12,112	11,916	
Solid waste	1,497	1,564	1,618	1,603	
Economic	1,124	1,050	1,087	1,141	
Support services	16,106	3,496	3,686	3,956	
Total operating expenditure	107,532	70,986	73,770	73,616	
Total operating expenditure per prospective statement of comprehensive income	107,532	70,986	73,770	73,616	
Variance	-	-	-	-	
Net surplus per prospective statement of comprehensive income	(27,844)	4,243	7,216	4,796	
Other comprehensive income					
Gains/(losses) on asset revaluation	(44,242)	42,644	40,411	34,346	
Total other comprehensive income	(44,242)	42,644	40,411	34,346	
Total comprehensive income for the year	(72,086)	46,887	47,627	39,142	

RESERVE FUNDS

Reserve name	Purpose	Activity	Interest bearing	Opening balance 1 July 2013	Expected deposits to fund to 30 June 2014	Expected withdrawals from fund to 30 June 2014	Expected Closing balance 30 June 2014
Restricted Reserves	Restricted reserves have been established from public bequests and are only able to be spent in the manner specified by the donor						
Hunter Estate	Established from bequest made in the late 1980s. The funds can only be spent on capital expenditure in Katikati as detailed in our Reserve Management Plans.	Recreation and Leisure	Yes	26,494	-	(26,000)	494
I'Anson Park Trust	The accumulated interest is available for both operational and capital expenditure undertaken in the Te Puna area.	Recreation and Leisure	Yes	4,259	-	-	4,259
Hastie Bequest	The principle settlement amount of \$100,000 is maintained and the interest can be used for Te Puke area library purchases.	Communities	Yes	201,333	13,041	(10,000)	204,374
CE Miller Estate	The interest on the capital of \$9,763 is available for the beautification of Katikati.	Recreation and Leisure	Yes	13,530	858	-	14,388
Total Restricted Reserves				245,616	13,899	(36,000)	223,515
Asset Replacement Reserves							
Asset Replacement Reserves - general approach	Depreciation charged is transferred to the specified reserves detailed below and accumulated so that the interest earned on the reserves capital is available for asset replacement/renewals. The replacement/renewals programme is based on the renewals planned in our asset management plans. The reserves are not held as cash reserves.						
Asset Replacement - computers		Support Services	Yes	489,308	721,859	(534,800)	676,367
District Reserves		Support Services	Yes	-	599,610	(241,986)	357,624
Huharua Sub Regional Park		Recreation and Leisure		-	12,902	-	12,902
TECT All Terrain Park		Recreation and Leisure		-	60,183	-	60,183
Asset Replacement - office buildings		Recreation and Leisure		1,875,516	411,326	(704,545)	1,582,297
Asset Replacement - vehicles		Support Services	Yes	3,378	277,165	(574,000)	(293,457)
Asset Replacement - civil defence		Communities	Yes	95,276	31,008	-	126,284
Asset Replacement - telemetry		Communities	Yes	61,261	-	-	61,261
Asset Replacement - swimming pool		Recreation and Leisure	Yes	73,368	16,015	-	89,383
Asset Replacement - library books		Communities	Yes	1,007,302	210,752	-	1,218,054
Asset Replacement - Cemetery		Communities	Yes	39,525	13,764	-	53,289
Total Asset Replacement Reserves				3,644,935	2,354,584	(2,055,331)	3,944,188

Reserve name	Purpose	Activity	Interest bearing	Opening balance 1 July 2013	Expected deposits to fund to 30 June 2014	Expected withdrawals from fund to 30 June 2014	Expected Closing balance 30 June 2014
Community Board Reserves							
Community Boards - general approach	We have five community boards but not all of our District is covered by these boards. The Community Board rate is a fixed charge for their community board area of benefit. The level of rating is determined based on the expected expenditure of the Board and may vary between Boards. Any unspent money at year end is transferred to the respective community board reserve account. Reserve funds can only be used for capital, one-off, or non-recurring expenditure items or grants						
Waihi Beach Community Board		Communities	Yes	222,379	10,826	-	233,205
Katikati Community Board		Communities	Yes	155,541	6,095	-	161,636
Omokoroa Community Board		Communities	Yes	230,905	11,985	-	242,890
Te Puke Community Board		Communities	Yes	200,121	9,418	-	209,839
Maketu Community Board		Communities	Yes	219,072	14,463	-	209,539
Total Community Board Reserves				1,028,018	52,787	-	1,080,805
Other Community Reserves							
Other community reserves – general approach	These reserves have been established to accumulate sufficient funds to allow for planned expenditure (per the Long Term Plan) in particular areas, often for town centre development. The funding is provided by way of targeted rates						
Katikati Development Fund	Set up several years ago in anticipation of the Katikati By-pass impacts on the town and to provide funding for main street improvements as well as encourage business development in Katikati	Planning for the future	Yes	10,580	635	-	11,215
Waihi Beach Town Centre Development	For town centre development scheduled to begin in 2011/2012	Economic	Yes	186,400	-	-	186,400
Katikati Town Centre Development	For town centre development scheduled to begin in as and when opportunities arise	Economic	Yes	(393,511)	-	-	(393,511)
Omokoroa Town Centre Development	For town centre development scheduled to begin in as and when opportunities arise	Economic	Yes	31,998	-	-	31,998
Te Puke Town Centre Development	The development of Te Puke's town centre is currently underway and is planned to be completed in 2013	Economic	Yes	1,435,594	-	-	1,435,594
Pukehina Development	Pukehina ratepayers are paying an annual rate of \$20 as a contribution towards a future sewerage scheme for the area	Planning for the future	Yes	317,630	29,984	-	347,614
Total Other Community Reserves				1,588,691	30,619	-	1,619,310

Reserve name	Purpose	Activity	Interest bearing	Opening balance 1 July 2013	Expected deposits to fund to 30 June 2014	Expected withdrawals from fund to 30 June 2014	Expected Closing balance 30 June 2014
Financial Contributions Reserves							
Financial contributions reserves - general	These are specific reserves that must be applied for a particular purpose and under specific criteria or qualifying conditions. These reserves are not cash reserves.						
Ecological financial contributions - capital	Financial contributions split into capital and operational components that are to be spent based on Council's annually approved ecological education programme. Capital expenditure must be by Council resolution and satisfy criteria for privately owned land. Operational expenditure is based on the prior year's closing operations balance available.	Natural Environment	No	635,370	108,808	-	744,178
Ecological financial contributions - operational	As above	Natural Environment	No	82,735	-	(119,869)	(37,134)
Parks and Community financial contributions	To provide for teaching and public education/awareness raising purposes.	Recreation and Leisure	No	(3,253,319)	1,705,773	(517,056)	(2,064,602)
Parking space financial contributions	Provided from financial contributions from developers in the urban areas where they cannot provide public car parks themselves.	Regulatory	No	50,105	-	-	50,105
Lynley Park wastewater remedial	Established from money received from Durham Properties Limited, to be used to fund any infrastructure failures in the Lynley Park Development.	Wastewater	No	330,300	-	(50,000)	280,300
Total Financial Contribution Reserves				(2,154,809)	1,814,581	(686,925)	(1,027,153)
General Reserves							
Established reserves for specific purposes							
Community Discretionary	For any under spent expenditure at year end.	Communities	No	14,386	-	-	14,386
General Rate	For the accumulation of any net surplus arising from accounts that are general rate funded each year. Deficits are not permitted in this reserve	All	No	689,463	852,745	(75,000)	1,467,208
Environmental Protection Rate	For the accumulation of any net surplus arising from the Environmental Protection Rate account Deficits are not permitted in this reserve.	All	No	1,640,042	433,901	(48,000)	2,025,943
Traffic and parking general	Holds the percentage balance of Council-issued infringement notice fines that were not payable to the Government as part of the legislation during the 1980s. Correspondence has not resolved whether the balance is still payable to the Government. No cash is held.	Regulatory	No	132,498	-	-	132,498
Total General Reserves				2,476,390	1,286,646	(123,000)	3,640,026

Reserve name	Purpose	Activity	Interest bearing	Opening balance 1 July 2013	Expected deposits to fund to 30 June 2014	Expected withdrawals from fund to 30 June 2014	Expected Closing balance 30 June 2014
Special Reserves							
Disaster Contingency	Council's infrastructure self-insurance fund provided from the sale of power company shares in the 1990s. Council's policy is to self insure based on the premise that commercial infrastructure insurance is not available. Assumes New Zealand Transport Agency (NZTA) would provide 93% of the funds for roading replacement and the Government would provide 50% on the failure of any other infrastructural assets. Major infrastructure, apart from district roading is geographically dispersed throughout our District (primarily stand-alone sewerage and water schemes) and the likelihood of failure of this entire infrastructure at once is assessed as very low.	Communities	Yes	6,179,509	-	-	6,179,509
Matakana Island Trust	Reserves accumulated several years ago from the appeal against the Katikati Reserve extension across to Matakana Island. The funds are available to be used for improvements to the Matakana Island community.	Planning for the future	No	258,803	-	-	258,803
Corporate Property and Assets	For any surplus arising from the corporate property/land purchase account .	Support Services	No	2,226,299	397,147	(420,392)	2,203,054
Civil Defence Contingency	We expect this balance to be maintained at \$20,000 being our costs for a specific civil defence emergency.	Communities	No	31,996	-	-	31,996
Weathertight Homes		Regulatory		(368,484)	-	-	(368,484)
Total Special Reserves				8,328,122	397,147	(420,392)	8,304,877
Total All Council Created Reserves				15,156,962	5,950,263	(3,321,648)	17,785,577

FEES AND CHARGES 2013/2014

Contents

	Page		Page
General			
Property files	127	Land Use (Non-notified) consent applications except subdivisions	135
Print charges	127	Planning Advice	135
GIS service fee and print charges	127	Requests for information or other services not subject to specific fee	135
Official information requests	127	Miscellaneous	136
Publications and subscriptions	127	Monitoring and compliance	136
		Hydrant flow testing	136
Customer Services		Engineering Design Approval	136
Libraries		Land subdivision and development fees	136
Fees	128	Uncompleted works bonds	136
Overdue charges	128	Maintenance bonds	137
Discount policy	128	Non-compliance	137
Regulatory Services		Engineering Services	
General	128	Properties	
Land Information Memoranda (LIM)	128	Site inspections	137
		Historic Places Trust	137
Animal Control Services		Lease/licence application and consents	137
Registration fees	129	Pensioner housing	137
Dog pound fees	130	Cemeteries	137
Stock pound fees	130	Reserves	
Other fees	130	Sports fields and courts	138
Repeated impounding	130	Miscellaneous – reserve use charges	138
Sustenance	130	TECT All Terrain Park Arrival Centre	138
Driving charges	130		
Advertising	130	Roading	
		Vehicle crossings	139
Building Services		Road services	139
Specialist services	131	Road opening notices/Corridor Access Requests	139
Other fees	131	Other	139
Building consent approval information	131	Community information boards	139
Building consent vetting fee	131	As-built data – Engineering records	139
Building consent fees and charges	132	Utilities	
Rural numbers	132	Water connection	140
Hourly charge out rates	133	Stormwater connection	140
		Sewerage connection	140
Health		Tradewaste bylaw charges	140
New applications and annual registration	133	Annual tradewaste charges	140
Food control plans voluntary implementation programme (VIP)	133	Categories	140
By-law licences	133	Trade waste reticulation and treatment charges	140
Fireworks permits	133	Greenwaste centre charges	140
Club, On/Off Licence food inspection	133	Recycling fees (at recycling centres only)	141
Liquor licences	133	Other recyclables	141
		Tents/equipment for solid waste/recycling	141
Resource Consents		Indicative financial contributions for information only	142
Hourly charge out rates	134		
Subdivision Consents (non-notified)	134		
Notified resource consent applications, designations, heritage orders and plan changes	134		

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
General			
Property files			
Property file request - electronic file documentation on (DVD) or downloadable file (when available), picked up from Service Centre		35.00	<i>A property file request is not a Land Information Memorandum (LIM) and as such is not covered by any statutory requirement.</i>
Property file request - electronic file documentation on (DVD) or downloadable file (when available), couriered to specified address		40.00	
Print charges			
Black and white	A4	0.20	
	A3	0.40	
	A2	1.50	
	A1	2.50	
Colour	A4	2.00	
	A3	3.50	
GIS service fee and print charges			
Map creation, map data manipulation and printing - a quote will be supplied For further information please refer to Western Bay of Plenty District Council's Geospatial Data Policy Statement .		125.00 per hour	Minimum charge \$80.00 plus GST
Map prints	A3	10.00	
	A2	30.00	
	A1	40.00	
	A0	50.00	
Official information requests - subject to legislative change			
Staff time - first hour		No charge	
Staff time - after first hour per hour		76.00	
Work undertaken by external contractors and consultants will be charged at their normal hourly rate			Costs recovered from applicant
Printing			Costs recovered from applicant at standard Council print charges
Publications and subscriptions			
Asset Management Plans (AMP)			
Transportation AMP		500.00	
Water Supply AMP*		82.00	
Wastewater AMP*		82.00	
Stormwater AMP*		82.00	
Solid Waste AMP*		82.00	
Community Assets AMP*		82.00	
*Excludes appendices - price on application			
District Plan operative	Text	120.00	Future updates are included in the costs for the text and maps
District Plan maps	A4	160.00	
2009 Development Code	Printed copy	250.00	The 2009 Development Code (or subsequent updates) can also be viewed and downloaded via Council's website www.westernbay.govt.nz
	Disc	30.00	
	Updates	No cost	
Treasury Policy		15.00	
Annual Reports		20.00	
Civil Defence Plan - to non-distribution list agencies		No charge	
Subscriptions (for circulation of copies of all notified resource consent applications)	fee per annum	260.00	
Properties - copies of leases/licences		No charge	
Management Plans (per plan)		20.00	

All fees include GST	Fees & Charges 2013/14 (\$)	Notes
Customer Services		
Libraries - fees		
Reserve fee (adult)	1.00	
Replacement card	3.00	
Holiday membership	55.00	\$45.00 refundable upon return of all items
Interloan request fee	8.00	Plus lending library's fee, if any
per book	5.00	
per article	3.00	
Top Shelf (2 weeks)	3.00	
DVD and video (1 week)	3.00	
single	3.00	
multiple disc sets	5.00	
Internet kiosk	6.00	
per hour	3.00	
30 minutes	1.00	
10 minutes	0.25	
printing		
per page		
Libraries - overdue charges		
Adult items	0.30	To a maximum of \$10.00 per item
per day	0.10	To a maximum of \$5.00 per item
Junior items	1.00	
per day	5.00	
DVD, video, Top Shelf		
Administration fee		
Lost or unreturned items		
Replacement cost, administration fee, debt collection		
recovery		
Unpaid charges of \$50.00 and over		
Amount owed, debt collection recovery		
Discount policy		
In addition to the regular 'free to borrow' collections, our libraries offer access to some 'pay to borrow' collections. These include a best seller collection named 'Top Shelf', audio books, digital compact discs and music compact discs		
Our pay collections are promoted using eye catching display units for storage, in-house topical displays and offering customers loyalty cards. Our loyalty card system rewards customers by offering one free pay item following the rental of four 'Top Shelf' items		
Regulatory Services - General		
Fees payable for any inspection as a result of non-compliance with a Notice, Order or Requisition	158.00	
Fees payable by the person who lodges a complaint with Council that after investigation is found to be unjustified	158.00	
Land Information Memoranda (LIM)		
Standard 10 day service (includes aerial map where available)	260.00	*The statutory target date is 10 working days. Council does not accept liability for any losses arising from a failure to meet the 4 day service, however a 100% money back guarantee applies if the 4 day target is not met
4 day service*	390.00	
LIMs involving multiple titles	Price on application	

All fees include GST

Animal Control Services

We have agreed to discontinue the concession for dogs registered with the New Zealand Kennel Club.

Registration fees 2013/2014

Class of dog	Discounted fee (if paid on or before 1 August 2013)	Discounted fee Dangerous Dog (if paid on or before 1 August 2013)	Penalty fee (if paid after 1 August 2013)	Penalty fee Dangerous Dog (if paid after 1 August 2013)
All dogs unless otherwise categorised	77.00	115.50	115.00	173.25
Stock working dog (kept solely or principally for the purpose of herding or driving stock)				
Spayed or neutered dog				
Any dog(s) kept by: New Zealand Police Customs Department Ministry of Defence Ministry of Agriculture Ministry of Fisheries Department of Conservation (for carrying out the function of the Police or Department of State)	67.00	100.50	100.00	150.75
Security dog (kept by a security guard as defined in the Private Investigators and Security Guards Act 1974 – as a bona fide security dog)				
Search and Rescue dog				
Disability assist dog	No charge			
Dogs domiciled on Matakana Island	40.00	60.00	60.00	90.00
Dog adopted from a Western Bay of Plenty District Council pound (including free registration to the the end of the current year, i.e. expires 30 June 2013) and microchip	90.00		90.00	

Notes:

- (1) The fees for multiple dogs owned by the same person may be limited to a maximum of five, i.e. any owned over five may be covered by the registration fees for the first five.
(Please note: ALL dogs must still be registered. Applications for multiple dog ownership limitations will be considered at the time of registration and is at Council's discretion. No refund for deceased dogs will be paid to owners of more than five dogs, where some dogs were registered at no charge, until the total number of dogs falls below five.)
- (2) Legislation regarding the micro-chipping of dogs came into force on 1 July 2006, the cost of this process is passed on to the dog owner. Dog owners will be referred to a veterinarian at their own cost to have the dog micro-chipped. Dogs that must be micro-chipped before being released from the pound will be micro-chipped by Council staff. The dog owner will be charged for the cost of this service.
- (3) **Disability assist dog** means a dog certified by one of the following organisations as being a dog trained to assist (or as being a dog in training to assist) a person with a disability:
 - (a) Hearing Dogs for Deaf People New Zealand
 - (b) Mobility Assistance Dogs Trust
 - (c) New Zealand Epilepsy Assist Dogs Trust
 - (d) Royal New Zealand Foundation of the Blind
 - (e) Top Dog Companion Trust

All fees include GST	Fees & Charges 2013/14 (\$)	Notes
Dog pound fees		
First impounding (registered dogs)	80.00	Dogs are only released upon payment of all fees owing. Owners of unregistered dogs will incur an infringement fine and be required to register at a penalty rate.
Second impounding (for same dog within 24 months)	160.00	
Third and subsequent impounding (for same dog within within 24 months)	200.00	
Sustenance per day	10.00	
Seizure fee	80.00	
Destruction fee	45.00	
Micro-chipping fee ¹	20.00	¹ Micro-chipping for third and subsequent dogs charged at \$10.00 each. Minimum charge of \$40.00 applies for in-home micro-chipping.
Stock pound fees		
For every sheep, lamb or goat	40.00	Council will reduce the impounding fee 'per head' where stock numbers are greater than five and there is not a corresponding increase in the cost of impounding. This reduction is limited so as not to go below the cost of five animals
For all other animals	80.00	
Other fees		
Replacement tag each	5.00	
Trading items (collars, leads, muzzles) are available and will be priced based on their cost plus a mark-up	Price on application	
Repeated impounding		
Stock, not necessarily the same animal but owned by the same person, impounded on a second or subsequent occasion		
For every sheep, lamb or goat (for same person within 24 months)	80.00	
For all animals (for same person within 24 months)	160.00	
Sustenance		
Actual and Reasonable costs (minimum of \$2.00 per head of stock per day)		
Driving Charges		
Actual and reasonable costs incurred in moving the stock to the pound or where it is delivered to the owner		
Advertising		
Where applicable, a notification fee of \$10.00 plus the actual cost of advertising impounded stock		

All fees include GST	Fees & Charges 2013/14 (\$)	Notes
Building		
Specialist services		
More complex and larger projects may require the Council to refer documentation to specialists for checking for code compliance and to provide inspection services. Where specialist services are required, additional fees will be payable by the applicant based on actual cost. These may include:		
Engineering structure or land stability		
Fire planning and precautions, electrical design check		
Heating, ventilation and air conditioning, mechanical services		
Other fees		
Extension of time for consents	75.00	
Application to amend building consents (plus building consent fee and additional levies, if any, as a result of change in project value)	120.00	
Application for waiver of New Zealand Building Code	380.00	
Application for Exemption from Fencing of Swimming Pools Act (that proceeds to a hearing)	550.00	
Application for Code Compliance Certificate	80.00	
Document Filing Fee (other than Certificate of Acceptance)	100.00	
Inspections (charged per inspection type at the current rate on the inspection date)	158.00	
Title endorsements under s73 Building Act per lot (includes Land Registrar fees)	450.00	Legal fee component may vary and is cost recoverable
Title endorsements under s75 Building Act per lot (includes Land Registrar fees)	450.00	legal fee component may vary and is cost recoverable
Certificates of Acceptance Application, includes one Inspection Fee (current Building Consent fees will also be charged)	590.00	Council reserves the right to issue a Notice to Fix or commence summary proceedings for unconsented or illegal building work
Compliance schedule and annual building warrant of fitness		
Compliance Schedule base fee	118.00	
plus fee per feature identified in Schedule	27.00	
Amendment of Compliance Schedule	64.00	
Plus fee per feature removed/added	25.00	
Annual Building Warrant of Fitness	55.00	
Building Warrant of Fitness Site Audit	158.00	
Fees, for non-routine inspections or services where fees have not otherwise been fixed, will be charged out at the Officer's hourly charge out rate plus incidental expenses	Price on application	
Compliance schedule and annual building warrant of fitness inspections requiring particular expertise, e.g. lifts, electrical heating, ventilation and air conditioning, fire safety measures or similar non-routine requests for information or services		Actual cost incurred of expert's report
Applications for acceptance as independent qualified person (for Bay of Plenty/Waikato group)	Price on application	
Building consent approval information		
(provided as required by s217 Building Act 2004) printed and forwarded monthly - email preferred per month	25.00	
per annum	200.00	
Building consent vetting fee pre application lodgement meeting assessment fee		
This service is to assist applicants to assemble all necessary information to support their application.		
This fee is charged at the discretion of Council and only charged where the service is necessary. Time taken is charged and incorporated into processing charges at \$120 per hour.		

Building consent fees and charges						All fees include GST
Value of project/type or work	Application	PIM ⁴ /PIC ⁸	BCAAA levy ²	Plan checking deposit ¹	Council lodgement fee ³	Inspections
\$1 to \$10,000 ⁷	140.00	105.00	25.00	170.00	440.00	Inspection fees payable on issue of building consent based on estimated number of inspections needed for the project. Additional inspections will be invoiced at the same rate on project completion. Each inspection type is charged at \$158.00. On visits where more than one inspection type is undertaken each incurs a fee.
\$10,001 to \$20,000	255.00	210.00	50.00	360.00*(1 hr)	875.00	
\$20,001 to \$100,000	380.00	375.00	75.00	575.00*(2 hrs)	1,405.00	
\$100,001 to \$400,000	550.00	380.00	100.00	850.00*(3 hrs)	1,880.00	
\$400,001 upwards	650.00	390.00	125.00	1,020.00 *(4 hrs)	2,185.00	
National Multiple-Use approvals granted by DBH	The processing content of these consents will be calculated on a time taken basis. below					Hourly charges as per 1.
Solar water heating system ⁵ - existing home	Nil	Nil	Nil	Nil	Nil	First Nil (extras at \$158.00 per inspection)
Sewer connections	110.00	Nil	Nil	60.00	170.00	\$158 per inspection
Solid fuel heater and domestic fireplace (includes Project Information Memorandum (PIM))	55.00	Nil	Nil	30.00	Freestanding 225.00* Inbuilt 375.00*	Freestanding *one inspection includes discounted inspection cost Inbuilt *two inspections includes discounted inspection cost
Compliance with Fencing of Swimming Pool Act ⁹	110.00	Nil	-	60.00	170.00	one inspection
Also charged when consent is issued:						
Building levy (payable to DBH ⁶) \$2.01 GST inclusive for every \$1,000 value project valued at \$20,000 and over Levy for BRANZ (Building Research Authority) \$1.00 GST exempt for every \$1,000 value project valued at \$20,000 and over						

Notes

- ¹ This is a minimum fee. Actual processing time and costs associated with approving the consent over and above the minimum fee, will be directly charged to the applicant, e.g. where consents in \$100,001 - \$400,000 range exceed 3 hours processing, extra time is charged at \$120.00 per hour broken down to the nearest 15 minutes. *() number in brackets indicates hours of processing time already included.
- ² Building Consent Authority Accreditation and Assessment Levy.
- ³ This fee is non-refundable once the consent has been approved if you decide not to complete your project. If you cancel prior to approval a pro-rata charge will be made based on the processing undertaken. Actual processing time exceeding plan checking deposit will be invoiced.
- ⁴ Includes \$20.00 fee for Certificate of Title.
- ⁵ Council sustainability initiative - fees remitted.
- ⁶ Statutory payments to BRANZ (Building Research Association NZ) and MBIE (Ministry of Business, Innovation and Employment) (previously DBH).
- ⁷ Council reserves discretion to set actual and reasonable fee when appropriate.
- ⁸ Where a Project Information Memorandum (PIM) has not been applied for, a Project Information Consideration (PIC) of the consent is still necessary and is charged accordingly.
- ⁹ New discounted fee to promote compliance with Fencing of Swimming Pools Act 1987 (includes spa pools, etc.)

	Fees & Charges 2013/14 (\$)	Notes
Also add fees for:		
Rural numbers		
Application and placement	45.00	
Replacement rural number plates	15.00	
Assessment required for District Plan, engineering, environmental health and dangerous goods		
Assessments charged at Officer's hourly charge-out rate or actual cost if external report required	60.00	minimum charge
Site inspections required in addition to assessment (per inspection)	158.00	

All fees include GST	Fees & Charges 2013/14 (\$)	Notes
Hourly charge-out rates		
Manager Health & Building	145.00	
Senior Building Control Officials	135.00	
Building Control Officials	120.00	
Health		
New applications and annual registration		
Premises that prepare food and sell liquor for consumption on the premises i.e. restaurant, cafe, tavern	350.00	
Other premises, i.e. hairdressers, grocers	210.00	
Change of Ownership of Premise	60.00	
Issue of Notice to Rectify/Non Compliance	225.00	
Additional inspections	158.00	
Food Control Plans Voluntary Implementation Programme (VIP)		
New Food Act legislation was introduced in 2010. Fees for these services will be based on actual time involved in providing advisory and inspection services to assist premise owners implement food control plans		
By-law licences		
Amusement devices - licence fees pursuant to Amusement Devices Regulations 1978	12.00	
Mobile shops	per annum per month	256.00 51.00
Hawkers, stalls (other than charitable or community organisations), mobile refreshment booth, roadside trader	per annum per month	256.00 51.00
Fireworks permits		
Rural reserves	165.00	
Urban reserves	85.00	
Club, On/Off Licence Food inspection		
Monitoring inspection - annual inspection of On, Off or Club Licence	per inspection	158.00
Liquor licences¹		
Application for On, Off or Club licence, renewal of these licences, Variation of Condition of Licence		793.24
Application for On Licence for Bring Your Own (BYO) endorsement, or Off Licence or Caterer's endorsement		134.93
Application for Temporary Authority - On or Off Licences		134.93
Application for Manager's Certificate/Renewal of Manager's Certificate		134.93
Application for Special Licence		64.40
District Plan Compliance Certificate	minimum fee ²	200.00
Class 4 and Board Venues licences - Gambling Act 2003		75.00

¹ These fees are set by legislation. This legislation is under review therefore the fees will be adjusted accordingly

² This is a minimum fee. All costs associated with processing the application and monitoring the issued consent over and above the minimum fee will be directly charged to the applicant. For discretionary or non-complying applications, Council may not be able to grant consent. In these cases all application fees are still payable. These fees do not include any Financial Contributions that may be imposed as a condition of consent.

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
Resource Consents			
Hourly charge-out rates (for resource consents and all Council activities)			
Consents Manager		145.00	
Senior Consents Planner		135.00	
Senior Land Development Engineer, professional engineers		140.00	
Consents Planner		120.00	
Regulatory Services Team Leader		85.00	
Consents Officers, Technicians, Field Officers		75.00	
Compliance Team Leader		85.00	
Senior Managers (engineering, property, reserves)		155.00	
Group Manager		195.00	
Secretarial Administration fee	per hour	60.00	
Vehicles	\$0.75 per km		
Legal Property Officer, Property Officer		75.00	
Subdivision Consents (non-notified) (includes planning and engineering and deposits)			
Subdivision consents (including re-approvals)	minimum fee ¹	1,330.00	
Subdivisions greater than six additional lots	minimum fee ¹	1,590.00	
Protection lot subdivision/Subdivisions utilising transferable rights	minimum fee ¹	1,700.00	
Boundary adjustment/relocations/amalgamations	minimum fee ¹	870.00	
Cross lease plans - first stage cross lease	minimum fee ¹	820.00	
Second and subsequent stage cross lease	minimum fee ¹	620.00	
Amended cross lease (including s223 and 224 Resource Management Act fees)	minimum fee ¹	460.00	
Conversion of cross lease to freehold	minimum fee ¹	460.00	
Rights of way (s348 Local Government Act)	minimum fee ¹	670.00	
Certificates under s226 Resource Management Act	minimum fee ¹	360.00	
Lapsing of consent: extension of time (s125)	minimum fee ¹	560.00	
Change or cancellation of consent conditions (s127)	minimum fee ¹	880.00	
s223 Certificate - payable at 223 stage Resource Management Act	minimum fee ¹	230.00	
s224 Certificate - payable at 224 stage Resource Management Act	minimum fee ¹	330.00	
Road/street naming	minimum fee ¹	550.00	
Engineering fee - payable only if engineering conditions apply	minimum fee ¹	550.00	
Reserves valuations - payable at 224 and not including financial contributions ⁵		-	Fixed by Landmass Technology
First additional lot		230.00	Fixed by Landmass Technology
Two to four lots	per lot	51.75	Fixed by Landmass Technology
Five to ten lots	per lot	23.00	Fixed by Landmass Technology
Eleven or more lots	per lot	11.50	Fixed by Landmass Technology
Sundry applications		360.00	
Subdivision consents that proceed to hearing ⁶		-	Actual and reasonable cost
Application for esplanade reserve reduction or waiver		360.00	
Notified resource consent applications, designations, heritage orders and plan changes			
Public notification	minimum fee ^{1,6}	2,100.00	
Limited notification	minimum fee ^{1,6}	1,600.00	

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
Land Use (Non-notified) consent applications except subdivisions (includes planning and engineering fees and deposits)			
Signs ⁴	minimum fee ¹	560.00	
Non-compliance with performance standards ⁴			
Quick consent	minimum fee ¹	300.00	
Standard consent	minimum fee ¹	830.00	
Frost fans ⁴	minimum fee ¹	880.00	
Additional dwellings/minor dwellings (non-complying) ⁴	minimum fee ¹	880.00	
Temporary Additional dwellings	minimum fee ¹	560.00	
Buildings in coastal protection zones - primary risk zone ^{3,4}	minimum fee ¹	1,930.00	
Buildings in coastal protection zones - secondary risk ⁴	minimum fee ¹	900.00	
Landscape applications and other applications subject to fees waiver under plan ²	minimum fee ¹	511.00	No fee ²
All other non-notified land use consents ⁴	minimum fee ¹	1,340.00	
Change or cancellation of consent conditions (s127) Resource Management Act	minimum fee ¹	880.00	
Lapsing of consent/extension of time (s125) Resource Management Act	minimum fee ¹	560.00	
Consents that proceed to hearing ⁶			Actual and reasonable cost
Stability/floodable areas			
Quick consent (flooding only)	minimum fee ¹	300.00	
Standard consent	minimum fee ¹	780.00	

Notes

General - These fees do not include Financial Contributions that may be imposed as conditions of consent. Council requires payment of all fees and charges prior to release of a decision document and 223 and 224 Certificates.

¹ This is a minimum fee. All costs associated with processing the application and monitoring the issued consent over and above the minimum fee will be directly charged to the applicant. For discretionary or non-complying applications, Council may not be able to grant consent. In these cases all application fees are still payable.

² These fees are indicative only of the activity and are not payable by the applicant.

³ This fee includes the legal costs of preparing and registering a covenant on the title that will refer to the resource consent conditions. If the resource consent application is withdrawn or the consent is issued without a condition to require a covenant, then a fee refund of \$780.00 (GST inclusive) will be payable.

⁴ This fee includes the cost of monitoring the issued consent at \$160.00.

⁵ These fees only apply to subdivision applications that require Landmass Technology calculations at 224 for the purpose of determining Recreation and Leisure Financial Contributions. Note that any Recreation and Leisure Financial Contributions are additional to these fees.

⁶ Council's funding policy requires that application (not subject to exemption) that proceed to Hearing will be charged 25% of the Elected Member's costs. Note: Exempted applications include any objection and any applications made by staff or Elected Members' that would not normally proceed to a Hearing but are required, for transparency purposes, to be heard.

		Fees & Charges 2013/14 (\$)	Notes
Planning Advice			
The Council would like to encourage good development outcomes. We believe that this can be achieved by engaging with developers during the early stages of the Planning Process. Council staff will arrange a meeting on request where the developer can discuss a development proposal with key staff members. A request for a meeting can be made through the Duty Planner on ph 0800 926 732.		Free advice	
Requests for information or other services not subject to specific fee			
Any requests for services or information that are not specifically related to District Plan applications or of a non-routine nature will be charged at Officer's hourly charge out rate	minimum charge	75.00	

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
Miscellaneous			
Outline plan waiver		290.00	
Outline plan approval	minimum fee ¹	560.00	
Miscellaneous certificates (including consent notices) and authenticated copies of Council resolutions	minimum fee ¹	290.00	
Overseas Investment Commission certificate	minimum fee ¹	200.00	
Certificate of Compliance (except subdivisions) and Certificate of Existing Use Rights - Resource Management Act	minimum fee ¹	440.00	
Peer reviews			Actual cost
Designations/notice of requirement	minimum fee ¹	770.00	
Surrender of Consent (s138) Resource Management Act	minimum fee ¹	220.00	
Monitoring and compliance			
Site visits required to monitor conditions of resource consent	per site visit	160.00	
Noise: return of property seized under an excessive noise direction or abatement notice		256.00	
Hydrant flow testing			
Hydrant ¹		56.00	
Hydrants		77.00	
Hydrant modelling for new connection purposes		153.00	

¹ This is a minimum fee. All costs associated with processing the application and monitoring the issued consent over and above the minimum fee will be directly charged to the applicant. For discretionary or non-complying applications, Council may not be able to grant consent. In these cases all application fees are still payable.

Engineering design approval			
Administration fee plus land subdivision and development administration fees		300.00	The minimum fee ¹ is 1.75% of the estimated value of works at current market rates or \$300.00 whichever is the higher, for all works proposed to be vested in Council or private works that may require engineering design as a condition of consent.
Engineering assessment fee and construction monitoring		300.00 ¹	
Land subdivision and development fees (engineering fees payable when requesting a service)			
Services rendered and not provided for in fixed per hour fee (may be waived at discretion), e.g. requests for extraordinary attendances including meetings, site visits, etc.	per hour	140.00 0.75c km	
Uncompleted works bonds			
Administration process fee			
Uncompleted works bonds are calculated in accordance with our Development Code. However, the property owner undertaking the works will require Roding and/or Reserves approval prior to undertaking work outside their property and this may also require the payment of a Performance Bond.		307.00	
Uncompleted works bonds are not required for Western Bay of Plenty District Council's utility connections. Only Council's approved utility contractors are permitted to work on utility assets. However, the property owner undertaking the works will required Roding and/or Reserves approval prior to undertaking work outside their property and this may also require the payment of a Performance Bond.			

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
Maintenance bonds			
Administration process fee			
Construction maintenance bonds will be required where assets are to be vested to Council. The value of the construction maintenance bond will be calculated in accordance with our Development Code		307.00	
Non-compliance			
Miscertification charges and reinspection of previously non-complying works			Refer to hourly charge out rates plus 75c/km disbursements and internal fees plus 15%.
Engineering Services			
Properties			
Right of way easements subject to negotiation and valuation		500.00	
Exchange of land subject to negotiation and valuation		per half hour	41.00 plus disbursements
Licence to occupy legal unformed road to enable the carrying out of trade or business or for any other purpose			128.00
Lease (excluding community groups)			276.00
Variation of lease (excluding community groups)			128.00
Renewal of lease (excluding community groups)			128.00
Transfer of lease or subletting of lease (excluding community groups)			128.00
Purchase of land		per half hour	41.00 plus disbursements
Partial/full release Memorandum of Encumbrance			128.00
Esplanade strip agreement			92.00
Sundry applications		per half hour	41.00 plus disbursements
Site inspections			
Subdivision, reserves		per hour	75.00
Historic Places Trust			
Authority to modify archaeological site, plus Department of Conservation (DOC) charges (approximately \$50.00 per hour)		per application minimum fee	75.00
Lease/Licence application and consents			
These activities in addition to the above fees and charges may also incur:			
(1) Department of Conservation (DOC) fees at approximately \$50.00 per hour; and			
(2) legal costs from Council's solicitors; and			
(3) survey costs where applicable			
Pensioner housing		Fees and Charges 2013/14 (\$)	
		new unit	old unit
Single unit per week		109.00	107.00
Double unit per week		156.00	153.00
Cemeteries			
Adult plot purchase			1172.00
Children's row plot			432.00
Ashes plot purchase			318.00
Ashes wall purchase			318.00
Katikati Remembrance wall purchase			125.00
Burial of ashes in existing plot			120.00
Burial fee			
Adult			412.00
Child			412.00
Ashes			120.00
Extra depth			120.00
Re-opening fee (breaking of concrete)			120.00
Disinterment and reinterment			Actual cost

Reserves

All fees include GST

Sports fields and courts

Ground charges

During the 2012-22 Long Term Plan process Council resolved to remove user charges for sports fields and courts. However, it is a requirement for Sports Clubs and casual users to still book fields/courts so Council can monitor usage, avoid booking conflicts and collect data for future demand analysis. Council also needs to programme maintenance eg. mowing, turf renovation around users.

Bonds

Bonds may be required to ensure any potential damage or excessive wear and tear can be corrected. Bonds are to be paid prior to confirmation of the booking and will range in value from \$150.00 up to \$2,000.00. Bonds are returned if premises are left clean, tidy and in good condition.

	Fees & Charges 2013/14 (\$)	Notes
Centennial Park Ablution block (booked users only) Hot showers	Per day 20.00	Seasons are defined as: Winter - 1 April to 30 September Summer - 1 October to 31 March Sporting codes may overlap the seasons but only if fields/courts are available. Note: 1. Clubs and schools are still required to book sports fields/courts for casual/seasonal use. 2. Under the Reserves Act 1977 public shows, fairs with stalls, etc - public liability insurance for \$250,000 is required. Evidence of this must be presented to Council staff two weeks prior to the event. 3. Amusement devices such as merry-go-rounds and magic carpet rides must be registered by the owner with the Department of Occupational Health & Safety. Once registered a permit for use is available from Council.
Centennial Park Changing Rooms Casual use Seasonal use Training lights Storage	per booking \$52.00 By agreement By agreement By agreement	
Jubilee Park Cultural Courtyard Stage Hire	\$50.00 per day \$250.00 per day PLUS \$500 bond	Community use Commercial use
Miscellaneous - Reserve use charges	By agreement/ concession	
TECT All Terrain Park Arrival Centre		
User group bookings		
No hire bond required		
\$50.00 key bond is required		
Hire fee:	\$30.00 per half day \$50.00 per day	
General public bookings		
Hire bond may be required		
\$50.00 key bond is required		
Hire fee as follows: \$50.00 per half day, \$75.00 per whole day		
Please note: a cleaning fee will be invoiced if facility is left in an unacceptable condition.		
Motorcycle Tracks (public) per motorcycle/rider	per day	15.00
Rental of Council Buildings and Facilities Not Listed		
Fee varies depending on building, actual fee by agreement with the Strategic Property Manager.		

All fees include GST	Fees & Charges 2013/14 (\$)	Notes
Roading		
Vehicle crossing applications		
Administration - includes Road Opening Notice	153.00	The application forms for both urban and rural vehicle crossings can be viewed and downloaded via Council's website www.westernbay.govt.nz.
Certification inspection (to sign off)	204.00	
Re-inspection fee (if failed)	256.00	
Road services		
Request for speed zone review	1,533.00	
Fencing permits	102.00	
Stock Crossing Permit	102.00	One-off payment
Unpermitted Stock Crossing - Inspection Fee (where no permit or permit application exists.)	102.00	per inspection
Road Stock Crossing Cost Recovery - to be applied where:		
Crossing is not permitted and stock have left effluent and debris on the road.	Actual and reasonable costs	Costs incurred by Council's contracted road maintenance provider
Permitted crossing where permit conditions to clean the road surface have not been complied with.	Actual and reasonable costs	
Stock permit inspection and re-inspection fee where there is non-compliance with stock crossing permit conditions.	102.00 per inspection	Plus staff time at charge out rates
Road opening notices/Corridor Access Requests		
Consent to work on or below the road includes:		
Emergency works	51.00	
Minor works (connections and excavation less than 20 metres, on site)	51.00	
Vehicle crossings	-	Required but at no cost
Major works	123.00	
Project work (work to exceed 28 days)	256.00	
Other		
Applications for road closures and road use (including sporting, recreational or other events on the road)	123.00	
High productivity Motor Vehicle Permits	73.00	
Assessment of Structures & Pavements per hour	150.00	
Road stopping applications - processing fee	613.00	
Application to discharge stormwater to road	123.00	
Decorative streetlighting (see District Plan rule 12.4.4.6)		calculable
Overweight and over dimension permits	123.00	
Overweight permits requiring bridge analysis	256.00 plus 143.00	per bridge
Approval of a construction zone	256.00	
Community information boards		
Business advertising signage		
Supply and install signage	358.00	
Annual licence fee	102.00	
As-built data - engineering records		
Receiving accurate/completed electronic as-built records for transfer to Council's geographic information system (GIS) per subdivision	61.00	
Correction of inaccurate or incomplete as-built records per hour	133.00	
Conversion to electronic format		
Electronic conversion from paper as-built records per hour	133.00	
Transfer of electronic as-built records to Council's GIS system	133.00	
Where Council cannot process as-built records within 10 days, release of a section 224 Certificate will be subject to Group Manager Engineering Services discretion.		

All fees include GST		Fees & Charges 2013/14 (\$)	Notes
Utilities			
Charges for services rendered to the public in excess of 10 minutes (15 minutes at discretion)	10 minutes	20.00	
Services rendered for re-inspection of previously non-compliant works, plus internal fees	10 minutes	20.00	
Water connection			
Administration fee		102.00	
The physical connection to the water network will be undertaken by Council's Network Maintenance Contractor. The applicant will be invoiced actual and reasonable costs.			
Stormwater connection			
Administration fee		102.00	
Inspection fee		133.00	
Sewerage connection			
Administration fee		102.00	
Inspection fee		133.00	
Obtain quotes from any registered drainlayer. If the stormwater or wastewater connection is undertaken by Council's Network Maintenance Contractor, at a cost to the applicant, no inspection fee will be charged			
Tradewaste by-law charges			
Initial application fee		143.00	
Connection fee (where applicable)		365.00	
Disconnection fee		365.00	
Re-inspection fee		286.00	
Compliance monitoring (lab testing)		Actual cost	
Temporary discharge application fee		143.00	
Special rates for loan charges		Actual cost	
Annual tradewaste charges			
Annual management fee for discharge to cover the waste-water authority's costs including:			
1. Administration			
2. General compliance monitoring			
3. General inspection of trade waste premises			
Categories		\$	\$
A	Permitted (not required)		B2 Medium Risk 572.00
B	Conditional		B3 High Risk 1,145.00
B1	Low Risk	286.00	C Prohibited (not consentable)
Trade waste reticulation and treatment charges			
Based on Schedule 1C Tradewaste By-law 2008 and existing Reticulation and Wastewater Treatment Plant costs			
Greenwaste centre charges			
Car		7.00	
Station wagon		7.00	
Small trailer ^{2,3}		25.00	
Utility		25.00	
Tandem trailer ⁴		47.00	
Per m ³ above standard load	per m ³	25.00	

Notes

1. Loaded combinations of vehicles pay both charges (eg. car and trailer combination)
2. Small trailer is no larger than 2.4m by 1.2m; with sides no higher than 300mm
3. Small trailer based on 1m³ of greenwaste. Loads in excess of 1m³ will be charged additional fee based on volume
4. Tandem trailer based on 2m³ of greenwaste. Loads in excess of 2m³ will be charged on volume basis

All fees include GST	Fees & Charges 2013/14 (\$)	Notes						
<p>Recycling fees (at recycling centres only) FREE - there is no charge for recycling the following items: Newspapers Cardboard Aluminium cans Metal cans Glass bottles (white/green/brown) Plastic milk containers Plastic soft drink and juice bottles</p> <p>NOT ACCEPTED - the following items are not accepted: Mixed waste Organic waste Plastics other than milk, soft drink and juice bottles Contaminated recyclables</p>								
<p>Other recyclables Other recyclable materials may be accepted during the year and a fee may be charged. Any such fee will be advertised at the site.</p>								
<p>Tents/Equipment for solid waste/recycling Event Recycling Tents/Equipment (2 sets)</p> <table border="0" data-bbox="119 862 925 929"> <tr> <td>Bond</td> <td>per event/per set</td> <td>250.00</td> </tr> <tr> <td>User charge</td> <td>per event/per set</td> <td>50.00</td> </tr> </table>	Bond	per event/per set	250.00	User charge	per event/per set	50.00		
Bond	per event/per set	250.00						
User charge	per event/per set	50.00						
<p>Waste licencing fee Fee charged to become a licensed waste collector in the Western Bay District.</p>	500.00							

INDICATIVE FINANCIAL CONTRIBUTIONS - FOR INFORMATION ONLY

Financial Contributions are included in the fees and charges for information only and become effective on 1 July 2013. Financial Contributions are established based on the policy and methodology as presented in our District Plan in accordance with the Resource Management Act 1991. They may change in response to the capital works identified to be carried out as part of the Long Term Plan.

Our District Plan contains the original infrastructure schedules used for calculating financial contributions. These are updated annually with respect to costs only and are presented below. The table below is a summary and the following tables provide the updated infrastructure schedule for each structure plan.

As the process for setting financial contributions is established in our District Plan, submissions through the Long Term Plan public consultation process are limited to the quantum of the financial contributions as set through the costs and timing of the construction of the various infrastructure.

		PER ADDITIONAL LOT
		\$
WATER		
Western		4,307
Central		5,294
Eastern		7,045
WASTEWATER		
		\$
Waihi Beach		10,957
Katikati		5,937
Omokoroa		10,096
Te Puke		7,736
Maketu		11,932
STORMWATER		
		\$
Waihi Beach		3,347
Katikati		5,190
Omokoroa		3,711
Te Puke		5,702
TRANSPORTATION		
		\$
		\$
District-Wide		1,482
Omokoroa - road specific		
Hamurana Extension Catchment	1,241	per 100m ²
Hamurana Extension Catchment - Stage 2	1,384	per 100m ²
Goldstone Block	184	per 100m ²

TRANSPORTATION		\$
Margaret Place Extension		18,150 per lot
Access to Omokoroa Developments Limited (formerly Fiducia area)		28,714 per lot
Omokoroa Southern Industrial Area		1,594 per 100m ²

	PER ADDITIONAL LOT WITHOUT DISTRICT-WIDE TRANSPORTATION	PER ADDITIONAL LOT INCLUDING DISTRICT-WIDE TRANSPORTATION
URBAN ROADING	\$	\$
Waihi Beach	6,265	7,747
Katikati	8,179	9,661
Omokoroa	13,542	15,042
Te Puke	4,576	6,058
RURAL ROADING		
		\$
		\$
Waihi Beach/Katikati Wards	7,561	9,043
Kaimai Ward	7,561	9,043
Te Puke/Maketu Wards	7,561	9,043
ECOLOGICAL		
		\$
Ecological		501
RECREATION AND LEISURE		

5.01% of section's sale price - capped at section sale price of \$255,000

Note: section sale price includes GST

FINANCIAL CONTRIBUTION AMOUNTS EXCLUDE GST

