

Sub-regional

Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
318901	Subregional Recreation FC Share Sports and Exhibition Centre	33	34	35	35	36	37	38	39	40	41
289808	TECT All Terrain Park - Public Infrastructure	100	102	104	106	109	111	114	116	119	122
289815	TECT All Terrain Park - Roading (New & Upgrades)	-	-	104	851	326	167	171	-	-	-
289823	TECT All Terrain Park - Subhub & Park Signage	20	20	21	21	22	22	23	23	24	24
289824	TECT All Terrain Park - Forest Replantings	-	-	-	-	-	31	127	-	-	-
289828	TECT All Terrain Park - Event Space	75	-	-	-	-	-	-	-	-	-
289835	TECT All Terrain Park - Plans and Assessments	20	20	21	21	22	22	23	23	24	24
289840	TECT All Terrain Park - Asset Renewals	76	42	29	200	65	80	51	98	46	13
289841	TECT All Terrain Park - Cell Phone Tower (50% WBOPDC 50% TCC)	250	-	-	-	-	-	-	-	-	-
289848	TECT All Terrain Park - Cell Phone Tower - (100% Subsidy)	250	-	-	-	-	-	-	-	-	-
345701	Sub-regional Coastal Park - Council Contribution	-	-	-	-	-	-	-	-	596	-