

Maketu / Te Puke Ward

Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
316201	Te Puke Community Board Grants	11	11	11	12	12	12	13	13	13	13
151102	Reserve Management Plans - Te Puke/Maketu	-	-	-	21	-	-	-	-	-	-
283002	Te Puke Rooding Projects	284	290	296	303	310	318	326	334	343	356
303101	Te Puke Rooding Structure Plan - Urban Catchment	265	461	-	669	-	358	469	-	-	342
303103	Te Puke Rooding No3/SH 2 Intersection - Strategic Rooding	-	-	-	-	547	-	195	-	-	-
309101	Eastern Arterial Road 2013-16-(Prev: 302701) - JOG TEM	-	307	-	-	-	-	-	-	-	-
243002	Eastern Water Reticulation Improvements	1,291	1,707	1,046	1,042	1,361	766	539	3,114	614	465
287112	Eastern Supply Zone Alternative Water supply	250	2,255	210	-	-	3,099	-	-	-	-
287113	Eastern Supply Zone Bulk Flow Meters	100	-	-	-	-	-	-	-	-	-
287117	Eastern Supply Zone - Water Demand Management	55	56	52	54	55	56	-	-	-	-
287118	Te Puke Infrastructure Areas 3 + 4	161	26	-	-	-	240	-	-	-	-
248801	Hastie Bequest Grant	12	12	13	13	13	13	14	14	14	15
332301	Te Puke Library Build	-	-	-	-	-	-	-	-	-	6,164
264402	Te Puke Cemetery Berms	-	-	16	-	-	-	17	-	-	-
280811	Te Puke Hall Improvements	35	39	40	41	42	43	44	45	46	47
280820	Te Ranga Hall Improvements	6	2	3	3	4	3	3	9	8	9
280830	Te Puke Hall Improvements Loan	75	-	-	-	-	-	-	-	-	-
164501	Te Puke Sports Field Service Delivery Contract	15	15	16	16	16	17	17	17	18	18
166008	Centennial Park Sports Fields Renovation and Drainage	50	-	-	-	-	722	-	-	-	-
217403	Ohineangaanga Stream Esplanade	30	-	-	-	-	-	-	-	-	-
260613	Te Puke Misc - Village Heights Res	-	-	-	-	-	28	-	-	-	-
163503	Te Puke Aquatic Centre Service Delivery Contract	100	102	104	117	120	122	125	128	131	135
326103	Te Puke Aquatic Centre - Capital	40	-	-	-	-	-	-	-	-	-
326104	Te Puke Aquatic Centre - Pool Painting	-	-	104	-	-	-	-	-	-	122
326105	Te Puke Aquatic Centre - Repairs & Maintenance	20	20	21	21	22	22	23	23	24	24
220102	Te Puke Wastewater Treatment Plant Fixed Generator	120	-	-	-	-	-	-	-	-	-
220103	Te Puke Wastewater Treatment Plant Sludge Thickner	-	-	-	-	550	-	-	-	-	-
220104	Te Puke Wastewater Treatment Plant Micro Screen	350	-	-	-	-	-	-	-	-	-
220105	Te Puke Wastewater Treatment Plant Inlet Grit Trap	-	513	-	-	-	-	-	-	-	-
220106	Te Puke Wastewater Treatment Plant Effluent Monitoring Equipment	-	-	-	-	121	-	-	-	-	-
220107	Te Puke Wastewater Treatment Plant Screen	-	-	-	-	-	-	578	-	-	-
225615	Te Puke Wastewater Pump Station Renewals	72	128	87	94	36	79	103	108	45	119
225619	Te Puke Wastewater Treatment Plant Renewals	81	66	272	73	63	-	102	56	22	76
225620	Te Puke Wastewater Treatment Plant Renewals of Resource Consent	235	56	-	-	-	-	-	-	-	-
225632	TePuke Wastewater Treatment Plant Upgrade	280	-	-	1,610	-	-	-	-	-	1,378
225633	Te Puke Wastewater Pipe Renewls	55	-	-	-	-	-	-	-	-	-
295702	TP Structure Plan Area 3 Phase 2	-	318	-	-	-	-	-	-	-	-
295703	TP Structure Plan Area 3	-	334	-	-	-	-	177	-	-	-
311102	Te Puke Asset Assessment	6	6	6	6	7	7	7	12	12	13
323602	Te Puke Infiltration Investigation	-	41	31	-	-	-	-	-	37	38
344001	Te Puke Wastewater Treatment Plant Rock Filter	-	-	-	-	110	-	-	-	-	-
344101	Te Puke Wastewater Treatment Plant - Wetlands Decommissioning	-	-	-	-	110	-	-	-	-	-
226602	Te Puke Area 3 Structure Plan	-	220	1,153	-	-	992	-	-	-	-
226620	Te Puke Stormwater Relating to Subdivision	-	-	-	-	714	733	-	-	-	-
226633	Te Puke Upgrades Lee Street, Harris Street	-	349	105	-	-	-	-	78	-	-
226636	Te Puke Upgrades Princess Street, Saunders Place	-	328	-	-	-	-	-	-	-	-
226638	Te Puke Upgrades Seddon Street, Raymond, Dunlop, Bishoprick	-	-	-	328	-	-	-	-	-	-
226642	Te Puke Upgrades Williams Drive	-	-	-	-	-	-	-	-	244	-
226648	Te Puke Open Drain Safety Improvements	-	205	-	-	-	-	-	-	-	-
226651	Te Puke Upgrades Oxford Street/ Boucher Avenue	-	-	-	-	-	924	-	-	-	-
226652	Te Puke Stormwater - King Street Outfall	-	-	-	376	-	-	-	-	-	-
226655	Te Puke Upgrades Galway Place	-	-	-	-	55	-	-	-	-	-
226656	Te Puke Stormwater Network Upgrades Queen Street	300	-	-	-	-	-	-	-	-	-
331601	Te Puke Ohineangaanga Stream Upper Catchment Screen Device	420	-	-	-	-	-	-	-	-	-
332635	Paengaroa Upgrades Halls Rd stg 1 & 2	-	-	-	-	-	-	-	486	768	-
299301	Te Puke Promotion Service Delivery Contract - Te Puke Edge	71	72	74	75	77	79	81	82	84	87
299302	Te Puke Promotion Service Delivery Contract - Civic	32	33	34	35	35	36	37	38	39	40

Maketu / Te Puke Ward

Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
302201	District Town Centre Development	-	-	-	234	239	244	250	256	262	269
316301	Maketu Community Board Grants	5	5	5	5	5	6	6	6	6	6
283102	Maketu Community Rooding	39	40	41	69	71	73	74	76	78	81
324004	Strategic Rooding - No 3 & SH2, Rangiuuru Industrial Rooding Link, Mid Block Connection Rangiuuru Industrial Rooding L	-	-	-	-	-	-	1,148	-	-	-
324009	Strategic Rooding - e.g. Traffic Modelling - Rangiuuru Industrial Rooding Link	-	102	104	107	109	112	115	118	121	124
310801	Asset Assessment - Eastern Water	20	10	21	11	22	11	23	12	24	13
299602	Maketu Cemetery Berms & Rock Wall	50	20	-	-	11	-	-	-	12	-
280809	Paengaroa Hall Improvements	31	7	4	18	13	16	40	5	5	6
280819	Pukehina Beach Community Centre Improvements	5	13	5	6	7	6	17	9	7	7
244004	Paengaroa - Playground Upgrade/Walkway	80	-	-	-	-	-	-	-	-	-
244005	Paengaroa - New Sports Field	-	-	-	-	-	-	-	-	336	-
244006	Paengaroa - Cycle Trail Facilities	-	-	63	-	-	-	-	-	-	-
245601	Spencer Avenue - General Development	10	10	10	11	11	11	11	12	12	12
245602	Spencer Avenue - Concept Plan	-	-	-	-	16	-	-	-	-	-
246810	Midway Park & Pukehina Parade - Sportsfield Medium 2nd Stage	-	-	-	-	-	-	74	-	-	-
260507	Maketu WaRoad Misc Old Coach Road/Pokopoko Street	-	-	-	-	38	-	-	-	-	-
260522	Otamarakau / Rogers Road - Planting & Weed Spraying	-	-	-	-	-	-	12	-	-	-
260524	Otamarakau / Rogers Road - Car Parks	-	-	-	-	-	-	59	-	-	-
322701	Pongakawa Domain Upgrade Access and Hardcourt	-	-	91	-	-	-	-	-	-	-
322710	Pongakawa - Reserve Development	-	-	-	-	-	24	-	-	-	-
335001	Maketu Wastewater Treatment Plant Improvements	140	62	-	-	-	-	-	-	-	-
344301	Maketu Wastewater Pump Station Renewals	-	-	-	-	-	-	-	130	280	326
265413	Maketu Upper Catchment Attenuation	-	-	-	139	-	-	-	-	-	-
301808	Upgrade Pukehina Beach Road Stage 4	-	-	-	-	-	-	46	237	-	-
301829	Upgrades Pukehina Beach Road Stage 2, Stage 3	-	-	-	-	44	394	-	-	-	-
301830	Upgrades Pukehina Beach Road Stage 5, Stage 6	-	-	-	-	-	-	-	-	252	-
301831	Upgrades Pukehina Beach Road Stage 7, Stage 8	-	-	-	-	-	-	-	-	48	-
332630	Pukehina Stormwater Contribution to Waihi Drainage Society	5	5	5	5	5	6	6	6	6	6
332636	Paengaroa Restoration (Black Road Outlet)	-	-	-	-	-	147	-	-	-	-
311807	Ecological DIF's - Maketu Bio Development Plan	4	-	-	-	-	-	-	-	-	-
311808	Ecological DIF's - Pukehina Bio Development Plan	7	-	-	-	-	-	-	-	-	-
302302	Pukehina Beach Refurbishment	15	15	16	16	16	17	17	18	18	19
340701	Eastern Supply Zone Water Modelling Calibration	20	-	5	-	22	-	6	-	24	-
148809	Community Grants - Te Puke/Maketu	20	20	21	21	22	22	23	23	24	24
340201	Asset Management Waihi Land Drainage District	22	-	-	24	-	-	25	-	-	28