

## Katikati/Waihi Beach Ward

Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
316001	Katikati Community Board Grants	8	8	8	9	9	9	9	9	10	10
151103	Reserve Management Plans - Katikati/Waihi Beach	20	-	-	-	-	-	-	-	-	24
282802	Katikati Rooding Projects	159	162	166	170	174	178	182	187	192	198
302901	Katikati Rooding Structure Plan	65	-	-	1,008	-	-	-	-	-	2,196
302902	Katikati Rooding Rates	65	-	-	907	-	-	-	-	-	573
293201	Network Upgrades - JOG	-	-	104	214	219	560	1,148	-	-	-
324005	Water Trunk Main Relocation	-	434	-	-	-	-	-	-	-	-
243622	Katikati Structure Plan - Water	-	-	377	-	-	-	338	-	-	316
310601	Asset Assessment - Western Water	10	21	10	21	11	23	12	24	12	25
243310	Central Water Reticulation Improvements	850	514	836	505	131	307	187	585	616	441
148805	Katikati Open Air Art Grant (Murals)	8	8	8	9	9	9	9	9	10	10
303901	Katikati Resource Centre Service Delivery Contract	29	30	30	31	32	32	33	34	35	36
336101	Museum Facilities - Katikati	70	71	73	74	76	78	80	81	83	86
264316	Katikati Cemetery Berms	40	-	16	-	-	17	-	-	18	-
280801	Katikati Hall Improvements	29	23	6	13	11	6	26	8	8	9
212910	Moore Park Katikati - Capital Development	-	51	-	-	-	-	-	-	-	-
212912	Moore Park Katikati - Toilet	-	122	-	-	-	-	-	-	-	-
260105	The Landing - Jetty	-	-	-	-	-	167	-	-	-	-
260306	Kauri Point - Car Park	-	82	-	-	-	-	-	-	-	-
260307	Kauri Point - Walkway Development	-	-	26	-	-	-	-	-	-	-
260314	Kauri Point - Owarau Pa Planting, Restoration etc	-	108	-	-	-	-	-	-	-	-
260315	Kauri Point - Atea Development	137	-	-	-	-	-	-	-	-	-
260316	Kauri Point - North Beach Development	36	-	-	-	-	-	-	-	-	-
260317	Kauri Point - Northern Lookout Fences for Pa	-	31	-	-	-	-	-	-	-	-
260318	Kauri Point - Interpretation Design Guide	-	-	-	13	-	-	-	-	-	-
260319	Kauri Point - Lookout Interpretation Maps & Panels	-	-	-	-	38	-	-	-	-	-
260320	Kauri Point - South Lookout Palisades Entranceway	-	-	36	-	-	-	-	-	-	-
260523	Otamarakau / Rogers Road - boat ramp & formalise boat access	-	-	-	-	-	-	23	-	-	-
265803	Gilfillan Drive & Accessway, Walkway New High .5km	30	-	-	-	-	-	-	-	-	-
265808	Katikati Foreshore Reserves Walkway Extension	100	102	-	-	-	-	-	-	-	-
265810	McMillan Road Picnic Area Development	-	-	-	-	38	-	-	-	-	-
265839	Woodlands Road Reserve - Car Park and Capital Development	-	-	-	16	-	-	-	-	-	-
165401	Dave Hume Swimming Pool Service Delivery Contract	95	100	106	112	112	113	114	114	114	114
324702	Dave Hume Pool - Feasibility Study	50	-	-	-	-	-	-	-	-	-
295201	Northern Harbour Boat Ramp - Construction	-	-	-	330	-	-	2,388	2,444	-	-
225723	Katikati Wastewater Pump Station Renewals	87	76	75	118	96	169	173	107	134	150
225724	Katikati Wastewater Treatment Plant Renewals	400	1,097	629	118	321	45	40	249	207	83
225727	Katikati Wastewater Treatment Plant renewals of resource consent	100	-	-	-	-	-	-	-	-	-
225743	Katikati Wastewater Infrastructure rehabilitation	50	41	52	-	11	-	12	20	21	21
311002	Katikati Asset Assessment	6	6	6	6	7	7	7	12	12	13
316701	Katikati Structure Plan Utilities Wastewater	-	-	-	-	-	-	520	-	207	-
323402	Katikati Infiltration Investigation	10	-	-	-	-	34	35	-	-	-
342101	Katikati Wastewater Network Upgrades	-	-	-	-	-	1,352	312	474	-	-
344201	Katikati Wastewater Treatment Plant - Trailer Mounted Diesel Pump	95	-	-	-	-	-	-	-	-	-
331801	Ongare Point Wastewater System	873	-	-	-	-	-	-	-	-	-
226413	Katikati Upgrades Highfield Drive	-	-	-	-	264	-	-	-	-	-
226420	Katikati Upgrades Belmont Rise, Grosvenor Place	-	-	-	-	-	-	323	-	-	-
226421	Katikati Upgrades Francis Drive	-	-	-	-	-	-	162	-	-	-
316601	Katikati Structure Plan Utilities Stormwater	-	-	1,306	-	-	-	-	1,522	-	-
344701	Katikati Stevens Stormwater Pond Embankment Repair	-	21	189	-	-	-	-	-	-	-
332615	Tanners Pt Upgrades Tanners Point Road	-	-	92	-	-	-	-	-	-	-
332616	Tanners Pt Upgrades Tanners Point Road East Stage 2	-	-	-	-	-	-	116	-	-	-
332617	Tanners Pt Upgrades Tanners Point Road North	-	-	-	-	-	-	-	119	98	213
332618	Tanners Pt Upgrades Tanners Point Road West	-	90	-	-	-	-	-	-	-	-
299401	Katikati Town Centre Promotion Service Delivery Contract	77	79	81	82	84	86	88	90	92	95
326804	Katikati Town Centre Development - Ward Funded	90	93	96	100	104	108	113	117	122	126
326805	Katikati Town Centre Development - Capital Work Program	150	306	-	-	435	-	-	-	-	-

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Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
315901	Waihi Beach Community Board Grants	5	5	5	5	5	6	6	6	6	6
282702	Waihi Beach Roading Projects	142	145	148	151	155	159	163	167	172	176
302801	Waihi Beach Roading Structure Plan	-	-	457	570	-	-	-	-	-	-
302802	Waihi Beach Roading Structure Plan - RD 22	-	-	-	615	-	-	-	-	-	-
243619	Western Water Reticulation Renewals	630	718	901	1,180	737	237	256	609	669	653
243623	Waihi Beach Structure Plan - Water	-	154	-	-	-	-	-	-	-	-
243624	Western Supply Zone - Bulk Flow Meters	160	36	-	-	88	-	-	-	-	-
243636	Western Supply Zone - Water Demand Management	25	56	58	27	-	28	-	30	-	31
287201	Western Supply Zone - Additional bore at Existing Bore Field Katikati	-	-	-	644	1,099	-	-	-	-	-
287203	Additional Reservoir Capacity Project	50	-	-	-	-	857	2,079	-	-	-
318201	District Wide Water Metering Project - Western Supply Zone	50	-	-	-	-	-	-	-	-	-
332101	Waihi Beach Library Build	-	-	834	-	-	-	-	-	-	-
280815	Waihi Beach Community Hall improvements	26	19	14	14	11	17	24	12	12	12
164906	Waihi Beach Dam Car Park and Toilet	200	-	-	-	-	-	-	-	-	-
237104	Island View Reserve (Albacore Ave) Upgrade Toilet/ Carpark	-	143	-	-	-	-	-	-	-	-
245906	Brighton Road Reserve - Playground	-	36	-	-	-	-	-	-	-	-
246005	Pohutukawa Park	160	-	-	-	-	-	-	-	-	-
260702	Athenree Foreshore Reserve Landscape & Minor Capital	20	-	-	-	-	-	-	-	-	-
260720	Athenree South Foreshore Reserves - Landscape Development	10	-	-	-	-	-	-	-	-	-
260721	Athenree South Foreshore Reserves - Seating, Bollards etc	10	-	-	-	-	-	-	-	-	-
260722	Athenree North Foreshore Reserve - New Walkway	17	-	-	-	-	-	-	-	-	-
260725	Dr North Reserve - Capital Development	14	-	-	-	-	-	-	-	-	-
260730	Tohora View and Brown Dr Reserve - Walkway development	-	-	-	22	-	-	-	-	-	-
321701	Adela Stewart Drive Reserve Hardcourts	-	-	95	-	-	-	-	-	-	-
322101	Wilson Park	-	51	-	-	-	-	-	-	-	-
345601	Waihi Beach Skatepark Upgrade	-	204	-	-	-	-	-	-	-	-
281509	One Mile Creek - Bank Protection	25	-	-	-	-	-	-	-	-	-
168603	Waihi Beach Wastewater Treatment Plant Renewals	280	267	189	79	879	349	266	59	817	150
168604	Waihi Beach Wastewater Treatment Plant Fixed Generator	-	-	-	-	-	135	-	-	-	-
168605	Waihi Beach Wastewater Treatment Plant Mechanical Seperator for Wetlands	-	-	-	-	154	-	-	-	-	-
226001	Waihi Beach Pump Station Renewals	150	133	147	150	165	169	173	380	341	351
226025	Waihi Beach Treatment Plant upgrade additional aeration capacity	-	-	-	322	-	-	-	-	-	-
310902	Waihi Beach Asset Assessment	6	6	6	6	7	7	7	12	12	13
317001	Waihi Beach Structure Plan Utilities Wastewater	-	625	-	-	-	-	-	-	-	-
319502	Waihi Beach Infiltration Investigation and Remedial Work	40	-	-	-	-	-	-	89	116	56
226312	Structure Plan Athenree catchment 3c	-	-	-	-	165	-	-	-	-	-
226313	Structure Plan Athenree catchment 6b	-	-	-	-	-	23	-	-	-	-
226332	Waihi Beach Pump Station Renewals	48	34	18	42	45	74	45	96	80	63
226353	Waihi Beach 2 Mile Creek West Bank	1,140	1,025	2,096	-	-	-	-	-	-	-
226355	Waihi Beach 1 Mile Creek Improved Flow Path	-	-	629	-	-	-	-	-	-	-
226356	Waihi Beach Diversion of Maranui Flood Water	-	-	-	-	1,319	-	-	-	-	-
226357	Waihi Beach Upper Catchment Attenuation/Darley Drain	-	-	-	537	-	-	-	-	-	-
226358	Waihi Beach 2 Mile Creek Upper Catchment Attenuation	-	-	-	537	1,649	1,352	578	-	-	-
226359	Waihi Beach Broadlands Block - Upgrade Drains	-	113	-	-	-	-	-	-	-	-
226360	Waihi Beach Edinburgh Street Pipe Upgrade	-	-	-	-	-	372	-	-	-	-
226361	Waihi Beach Pio Shores Stormwater Upgrade	100	256	262	268	275	-	-	-	-	-
226362	Waihi Beach Pipe Upgrade	-	-	-	-	-	-	-	652	-	-
226363	Waihi Beach Otto Road New Pumping System	-	-	-	-	-	-	635	-	-	-
226364	Waihi Beach Earth Dam	-	-	-	826	725	-	-	-	-	-
331501	Waihi Beach Otawhiwi Marae Stormwater Drain	50	-	-	-	-	440	-	-	-	-
344601	Waihi Beach Stormwater - Athenree improvements	-	-	-	-	-	-	-	-	366	-
345902	Waihi Beach Shoreline Protection Options Assessment	75	77	-	-	-	-	-	-	-	-
313505	Waihi Beach Town Centre Development - Capital Work Program	-	306	365	53	-	-	-	-	-	-
336501	Waihi Beach Promotion Service Delivery Contract	51	52	53	54	55	57	58	59	61	62
337201	Wester Supply Zone Water Modelling Calibration	20	-	5	-	22	-	6	-	24	-
340801	Western Supply Zone Reservoirs, Pumps & Controls Renewals	110	13	-	-	-	-	32	-	-	-
345201	Western Supply Zone - Additional Water Source	-	-	-	-	-	-	-	-	-	376

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Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
148810	Community Grants - Waihi Beach/Katikati	20	20	21	21	22	22	23	23	24	24
264315	Cemetery Land Purchase & Development - West	-	-	-	-	-	-	227	349	358	-
212914	Moore Park Katikati - Council Funded	662	-	-	277	-	-	-	-	-	-
336301	Waihi Beach Wastewater Treatment Plant Monitoring and Review	10	-	-	-	-	-	51	-	-	-
332621	Kauri Point Upgrades	-	-	-	-	154	338	-	-	-	-