

## Kaimai Ward

Project	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
316101	Omokoroa Community Board Grants	7	7	8	9	9	10	11	12	13	13
151105	Reserve Management Plans - Kaimai	-	-	-	-	-	-	23	-	-	-
343601	Omokoroa Point Project Coordination	20	20	21	-	-	-	-	-	-	-
346201	Te Ara Mua Implementation	20	20	21	21	22	22	23	23	24	24
282902	Omokoroa Roding Projects	95	97	99	101	104	106	109	112	115	118
303001	Omokoroa Roding Structure Plan - Catchment	1,227	2,176	325	1,469	-	-	6,035	1,857	1,767	7,207
303003	Omokoroa Roding Structure Plan - Rural	636	131	325	-	-	-	158	-	950	273
303004	Omokoroa Roding Structure Plan - Strategic	1,579	590	731	-	-	-	710	-	2,777	615
303005	Omokoroa Roding Structure Plan - Rates	592	328	244	59	-	-	395	-	1,210	342
303009	Omokoroa Roding Structure Plan - Catchment - Cycle and Walkways	200	204	209	214	219	224	230	207	-	-
303010	Omokoroa Roding Structure Plan - Southern Industrial Area	2,500	-	-	-	-	-	-	-	-	-
243210	Omokoroa Stage 2 Water Reticulation	221	-	-	-	1,795	-	983	-	-	-
243320	Central Supply Zone Construct Additional Bore	850	1,333	1,362	-	-	-	-	-	-	627
243333	Central Supply Zone Water demand management	100	26	26	27	27	-	-	-	-	-
243335	Central Supply Zone Construct Additional Reservoir	30	205	838	858	-	-	693	1,483	-	-
310701	Asset Assessment - Central Water	20	10	21	11	22	11	23	12	24	13
148811	Community Grants - Kaimai	20	20	21	21	22	22	23	23	24	24
175202	Te Puna Community Library	11	11	11	12	12	12	13	13	13	13
299502	Oropi Cemetery Berms & Roadway	-	9	-	-	-	-	10	-	-	-
280803	Ohauti Hall Improvements	16	13	1	8	9	1	4	33	33	34
280804	Omanawa Hall Improvements	15	5	4	3	2	4	3	2	2	2
280805	Omokoroa Hall Improvements	2	2	2	2	3	3	3	3	3	3
280806	Oropi Hall Improvements	-	15	0	8	8	10	9	9	10	10
280810	Pyes Pa Hall Improvements	5	4	6	1	6	3	14	2	2	2
280812	Te Puna Community Centre Hall Improvements	30	19	15	20	23	12	6	3	3	3
280813	Te Puna War Memorial Hall Improvements	-	-	8	7	13	6	1	9	10	10
280816	Kaimai Hall improvements	5	2	1	6	1	4	18	2	2	2
280822	Whakamarama Hall Improvements	10	10	10	11	11	11	11	12	12	12
217805	Omokoroa Reserve Projects	150	204	-	106	-	-	-	-	-	-
260401	Anson Bush Reserve Facilities	-	-	36	-	-	-	-	-	-	-
260409	Minden Te Puna Neighbourhood Park	-	102	-	-	109	-	-	116	-	-
260415	Pahoia Domain Carpark Extension	-	26	104	-	-	-	-	-	-	-
281002	Waitui Res Toilet and Extend Boat Ramp	134	-	-	-	-	-	-	-	-	-
294507	Omokoroa Sports Ground - Council funded	-	244	-	-	-	-	-	-	-	-
294701	Omokoroa Reserves Projects	200	204	-	-	-	-	-	-	-	-
294801	Te Puna Station Road Harbour Access 12/13	90	-	-	-	-	-	-	-	-	-
294802	Te Puna Station Road Harbour Car park	30	-	-	-	-	-	-	-	-	-
322301	Waikaraka Drive LP and Stopped Road	-	51	-	-	-	-	-	-	-	-
330801	Panepane Point Reserve Development	30	31	31	32	33	33	34	35	36	37
336701	Opureora Marae Toilet - Service Delivery Contract	5	5	5	5	5	6	6	6	6	6
345401	Omokoroa Active Reserves	-	-	-	-	-	4,444	-	1,397	-	-
281507	Omokoroa Geology Land Stability Monitoring, Bore Drains and Maintenance	50	51	52	53	54	56	57	58	60	61
295203	Omokoroa Boat Ramp	100	153	261	266	-	-	-	-	-	6,115
317301	Omokoroa Structure Plan Utilities Wastewater	-	3,307	-	537	-	-	1,544	-	-	627
331701	Te Puna West Wastewater System	53	-	-	-	-	-	-	-	-	-
343901	Omokoroa Infiltration Rehabilitation	20	51	105	21	22	-	-	-	-	-
226515	Omokoroa Upgrades Hamurana Road, Owen Place	-	-	-	-	-	-	-	-	341	83
226523	Omokoroa Upgrade Vivian Dr (OM 5)	-	123	472	-	-	-	-	-	-	-
317201	Omokoroa Structure Plan Stormwater	2,000	2,768	-	-	-	-	-	530	-	-
332401	Minden Stormwater Investigation and Remedial Work	20	31	-	-	-	-	-	-	-	-
326903	Omokoroa Town Centre Development - District Funded	220	224	229	-	-	-	-	-	-	-

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338301	Strategic Property Development	638	-	-	-	-	-	-	-	-	-
340601	Central Supply Zone Water Modelling Calibration	10	113	63	-	22	-	6	-	24	-
229815	Omokoroa Wastewater Pumpstation Renewals	66	68	178	236	264	282	254	261	256	85
323502	Omokoroa Infiltration Investigation	-	-	-	43	33	-	-	-	-	-
336601	Omokoroa Manhole Repair	200	-	210	-	-	-	-	-	-	-
338601	Omokoroa Asset Assessment	6	6	6	6	7	7	7	12	12	13
344401	Omokoroa Green Waste Facility / Recycling Centre	-	-	52	1,019	220	-	-	-	-	-
226524	Omokoroa Stormwater Renewals	-	-	-	-	330	-	-	-	-	-
226525	Omokoroa Stormwater Upgrades, Omokoroa Road (OM7)	400	513	-	-	-	-	-	-	-	-
344801	Omokoroa Upgrades Myrtle Drive, Gerald Place	-	-	-	-	165	-	-	-	-	-
344901	Omokoroa Stormwater- Harbour View Road Upgrade	-	21	-	-	-	-	-	557	-	-
345001	Omokoroa Stormwater - Upgrade for Omokoroa Road, Tory Way, Tralee Street	-	-	-	-	-	349	-	-	-	-
345101	Omokoroa Stormwater - Upgrade Precious Reserve Pond	-	-	-	-	-	-	116	-	-	-
306403	Tahataharoa Longer Term Wetland Restoration	-	10	10	11	11	11	12	12	12	13