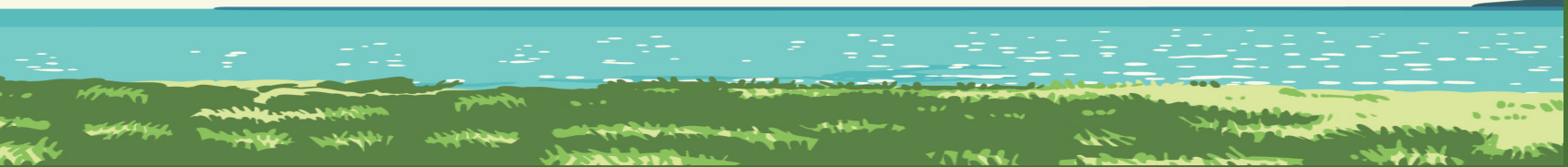
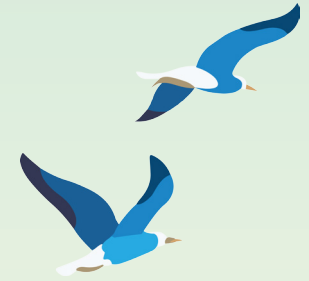




# RATES EXAMPLES AND FUNDING IMPACT STATEMENTS



*Western Bay of Plenty  
District Council*



## RATES EXAMPLES

To see what Council's rating approach could mean for your rates we have put together a few examples of the effect on the rates of typical properties across the District.

Five different property types were chosen and a range of low, medium and high land and capital values were assigned to each type. The three examples per property type should enable you to get a fair idea of what your rates will be in 2017/18 depending on the type of property you own.

The five typical property types identified are:

**The five typical property types identified are:**



**URBAN RESIDENTIAL**



**COMMERCIAL/INDUSTRIAL**



**RURAL DAIRY FARM**



**LIFESTYLE BLOCK**



**RURAL ORCHARD**

For each typical property type total rates examples were calculated across five areas of the District within the three wards (Katikati/Waihi Beach, Kaimai and Maketu/Te Puke). There are a number of different ward-based or area of benefit charges that apply, which affect the total rates paid. Some properties are connected to services like reticulated water supply and wastewater, which also affect rates.

The results of these calculations are shown in the following graphs. Please note that these examples do not include GST or Regional Council rates. We collect these on behalf of the Regional Council and they are included in your rates bill.

## WHAT RATES ARE USED FOR

**THERE ARE THREE MAIN TYPES OF RATES:**

### GENERAL RATE

This consists of:

- A rate in the dollar charged on capital value
- A Uniform Annual General Charge (UAGC), which unit.

The General Rate is used to fund our day-to-day operation mainly for public benefit.

### TARGETED RATES

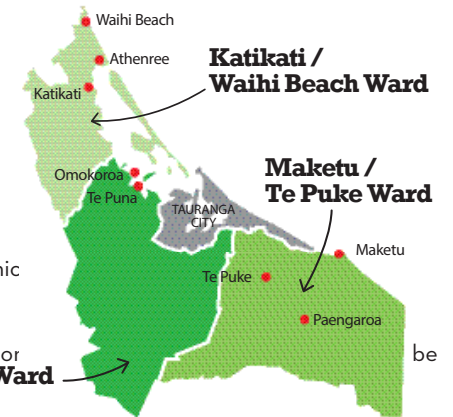
Council uses targeted rates to collect funds over areas that benefit from a particular service. This rating tool is chosen where services are specific to a particular community or area within the District and it is not considered fair to charge all ratepayers. For example charges for water, wastewater and town centre promotion.

### ROADING RATE

This consists of:

- A rate in the dollar charged on land value
- The roading charge, which is a flat amount levied on each rating unit
- The rural works charge, which is a fixed amount on every rural zoned property in the District.

The Roading Rate is used to fund the building and maintenance of the roading network within the District.



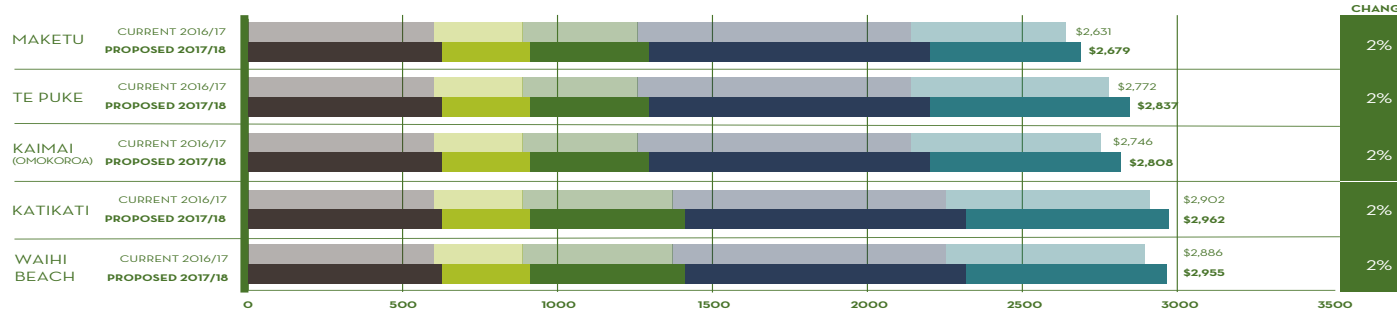
# URBAN RESIDENTIAL

**2.20%** Median Average Rate Increase



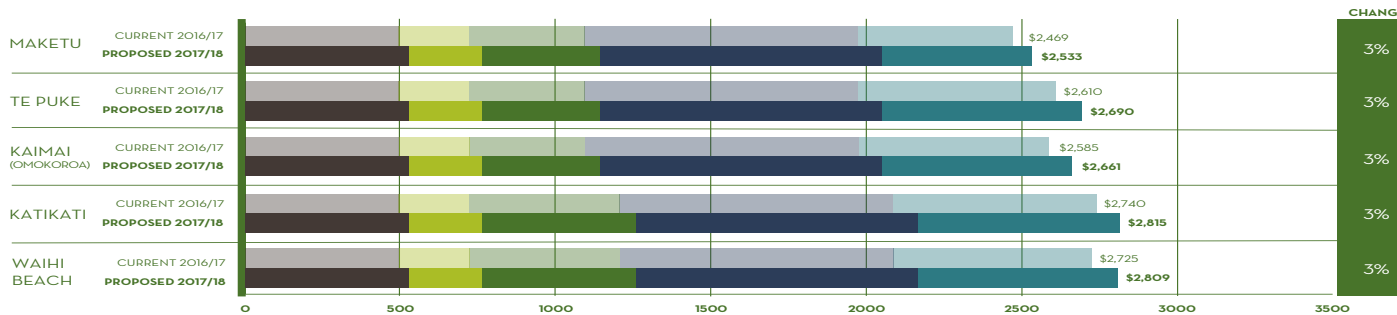
## MEDIAN VALUES

Land Value: \$235,000 Capital Value: \$505,000



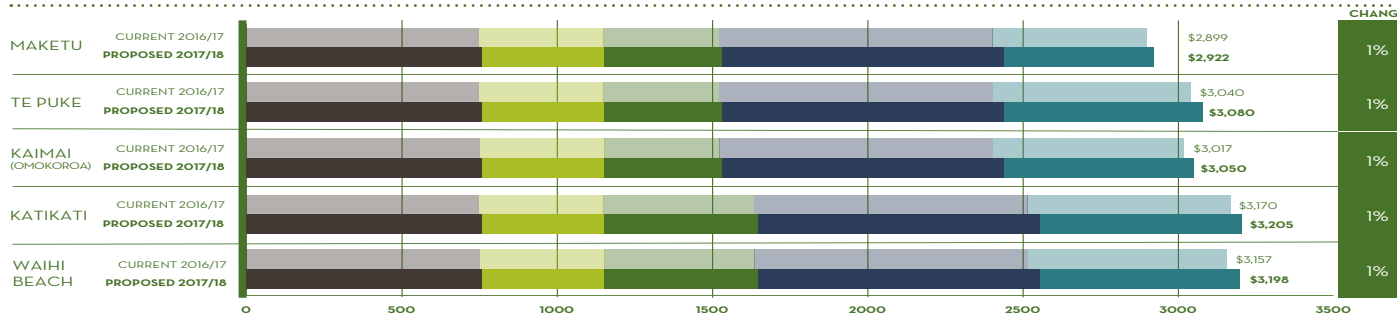
## LOWER QUARTILE

Land Value: \$177,000 Capital Value: \$376,000



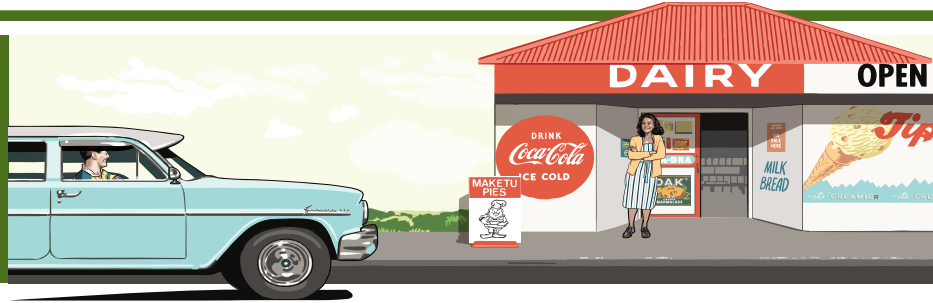
## UPPER QUARTILE

Land Value: \$360,000 Capital Value: \$685,000



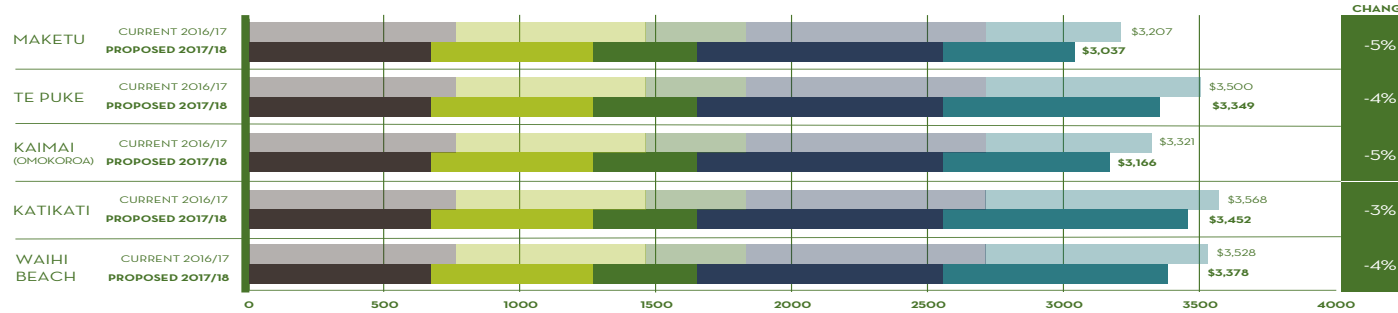
# COMMERCIAL /INDUSTRIAL

**-4.30%** Median Average Rate Increase



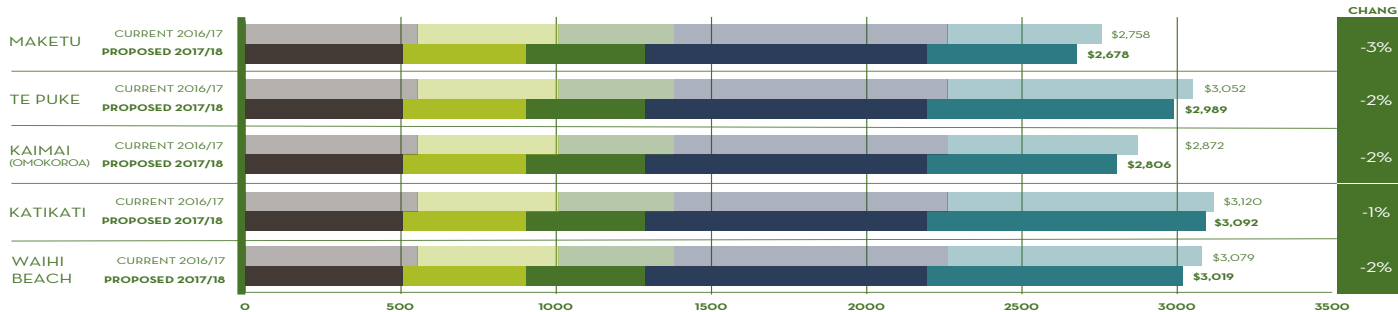
## MEDIAN VALUES

Land Value: \$300,000 Capital Value: \$563,000



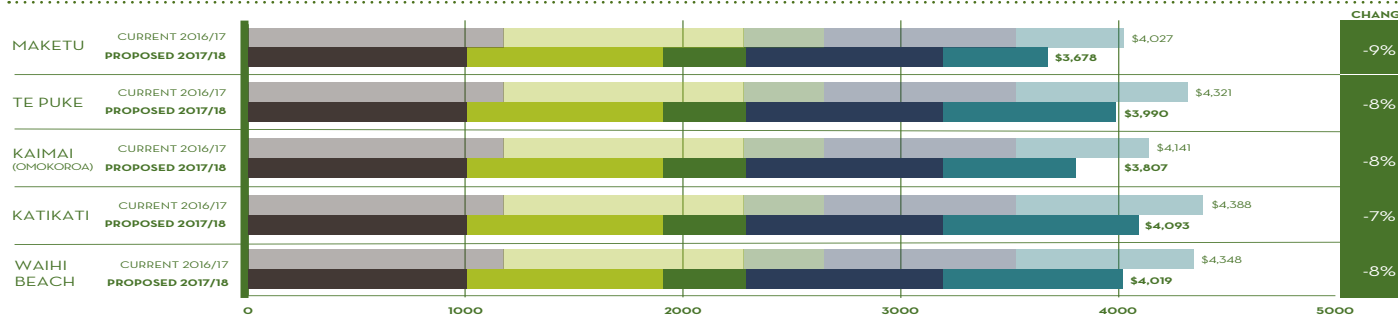
## LOWER QUARTILE

Land Value: \$185,000 Capital Value: \$348,000



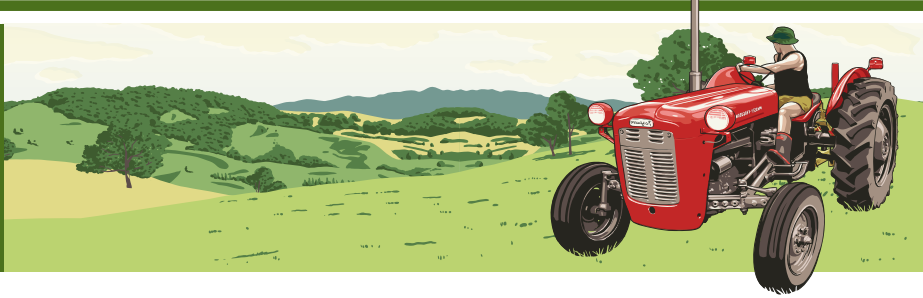
## UPPER QUARTILE

Land Value: \$475,000 Capital Value: \$1,015,000



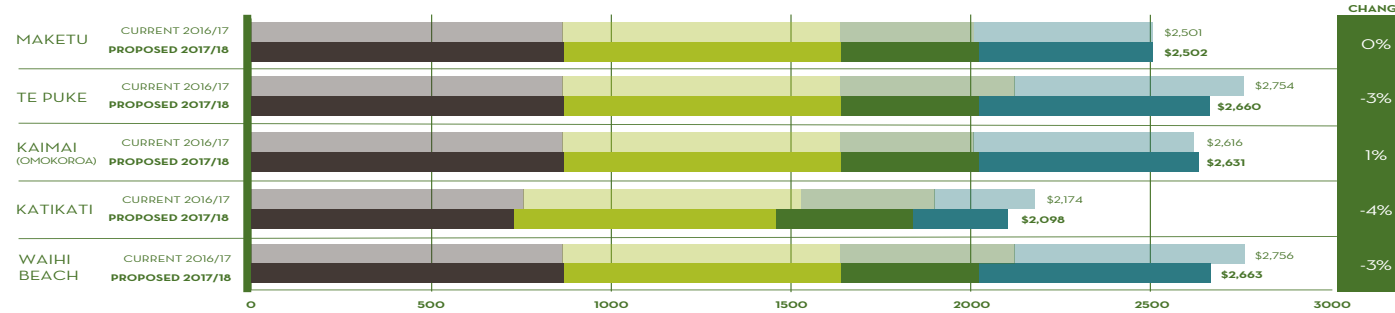
# RURAL

**-1.90%** Median Average Rate Increase



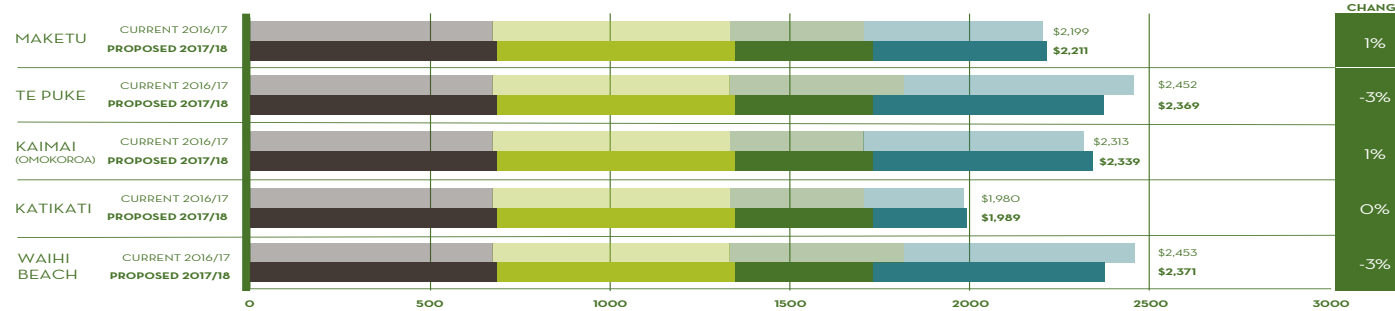
## MEDIAN VALUES

Land Value: \$465,000 Capital Value: \$830,000



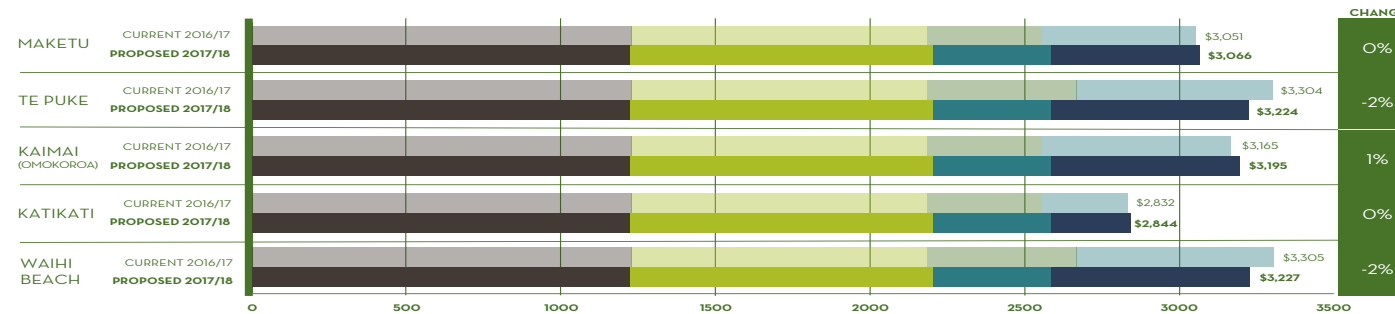
## LOWER QUARTILE

Land Value: \$340,000 Capital Value: \$585,000



## UPPER QUARTILE

Land Value: \$710,000 Capital Value: \$1,300,000



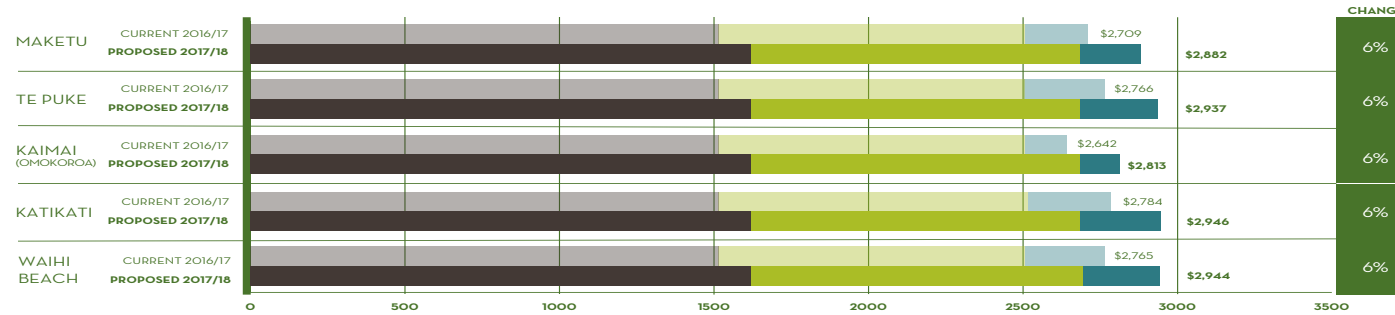
# ORCHARD

**6.30%** Median Average Rate Increase



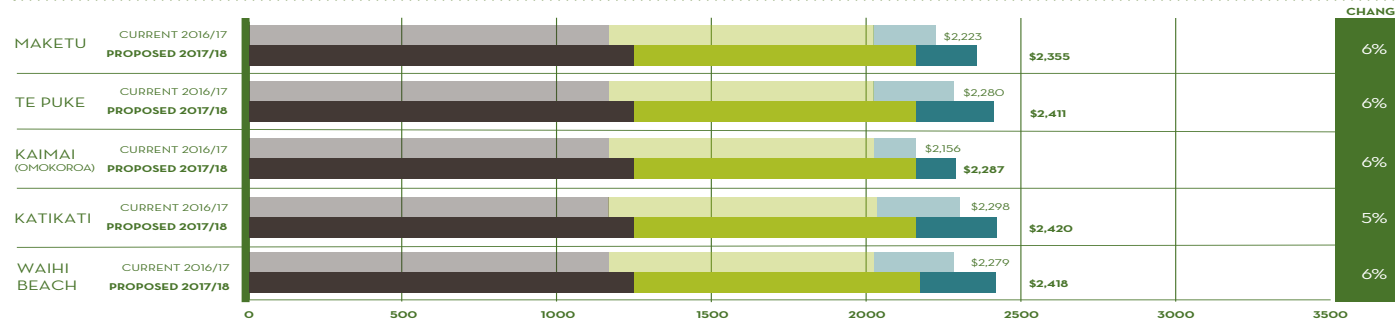
## MEDIAN VALUES

Land Value: \$810,000 Capital Value: \$1,830,000



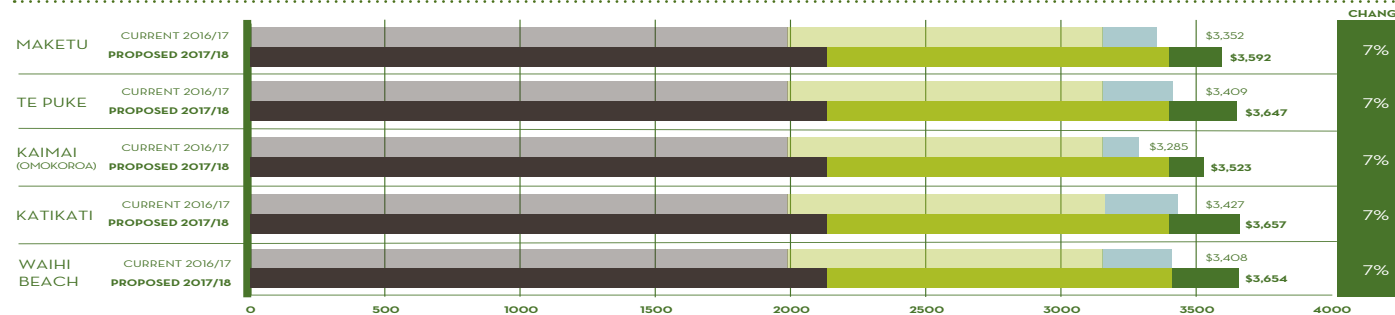
## LOWER QUARTILE

Land Value: \$635,000 Capital Value: \$1,330,000



## UPPER QUARTILE

Land Value: \$1,040,000 Capital Value: \$2,512,500



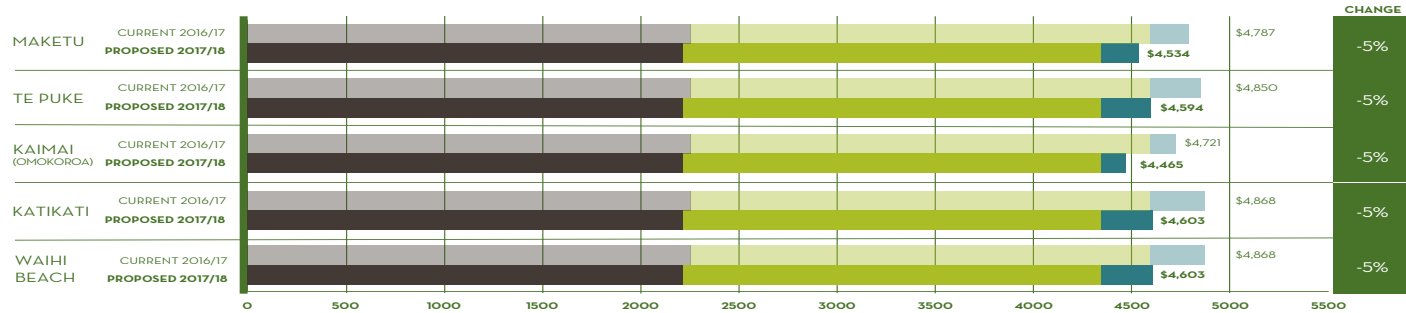
# DAIRY

**-5.40%** Median Average Rate Increase



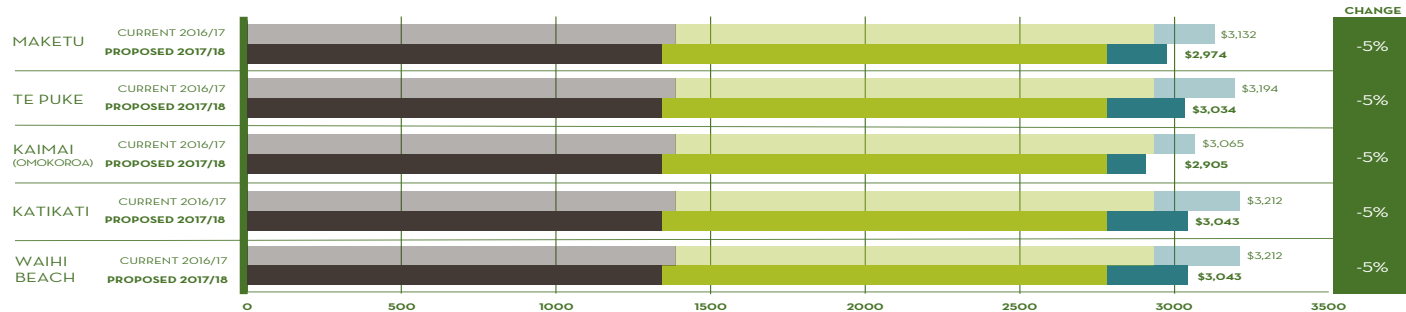
## MEDIAN VALUES

Land Value: \$2,040,000 Capital Value: \$2,625,000



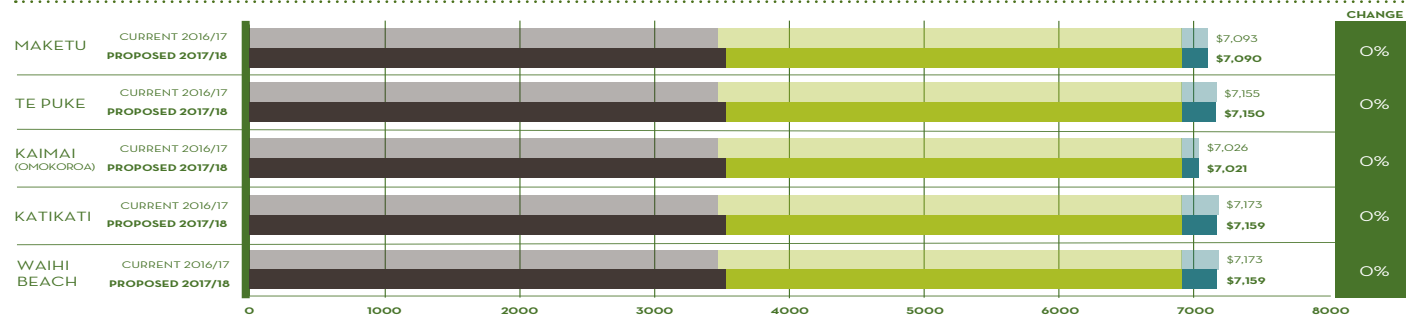
## LOWER QUARTILE

Land Value: 1,245,000 Capital Value: \$1,460,000



## UPPER QUARTILE

Land Value: \$3,485,000 Capital Value: \$4,371,000





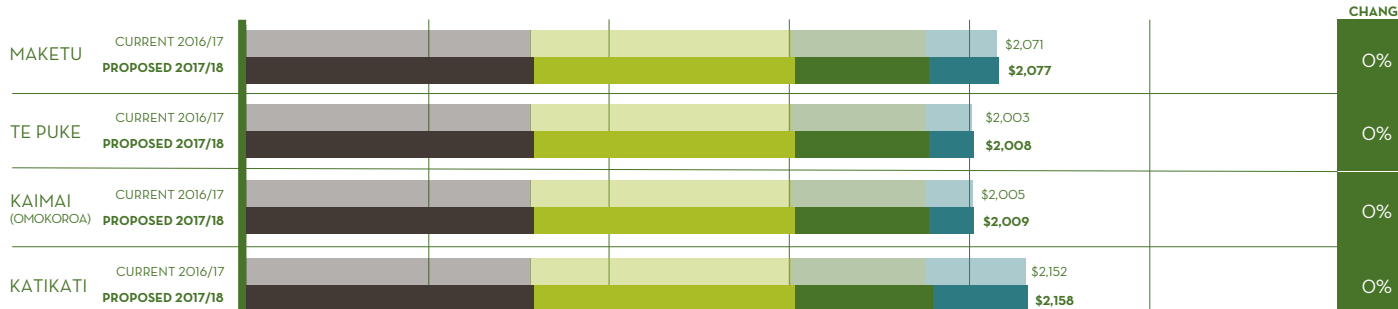
# LIFESTYLE

0.30% Median Average Rate Increase



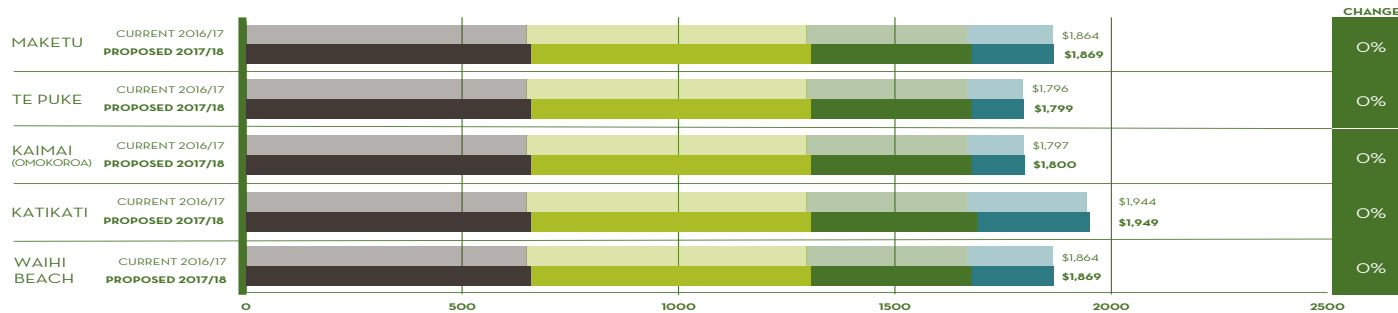
## MEDIAN VALUES

Land Value: \$410,000 Capital Value: \$730,000



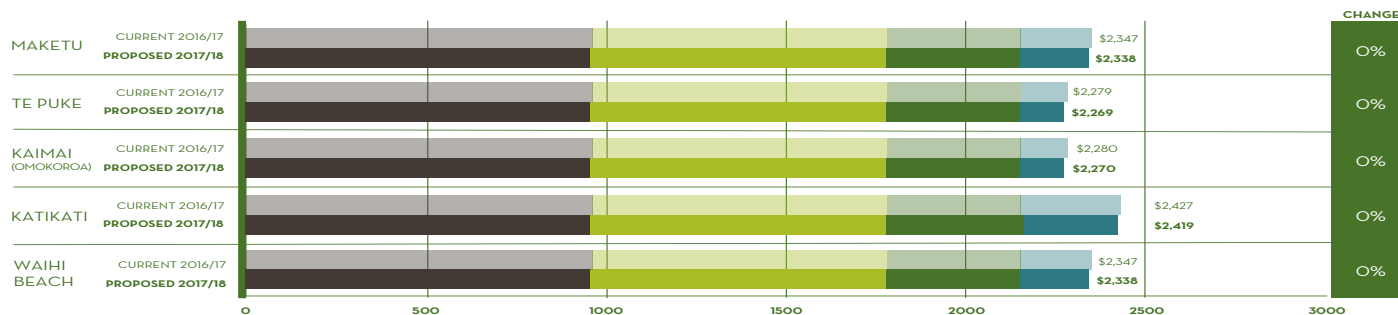
## LOWER QUARTILE

Land Value: \$325,000 Capital Value: \$550,000



## UPPER QUARTILE

Land Value: \$525,000 Capital Value: \$946,000





## FUNDING IMPACT STATEMENT - RATES

### General rates

#### General rate

General rates are set under section 13 of the Local Government (Rating) Act 2002 on a differential basis on the capital value of all rateable properties for the District. The different categories of land and rates are outlined in the table below. The objectives of the differential rate, in terms of the total revenue sought from each category are:

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	DIFFERENTIAL FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	GENERAL RATE IN THE DOLLAR OF CAPITAL VALUE	2017/18 ANNUAL PLAN REVENUE (\$)
<b>General rate</b>	Residential zoned areas	Zone	Capital value	4,537,486	0.0007507	4,845,427
	Rural zoned areas	Zone	Capital value	9,358,470	0.0007507	9,518,025
	Commercial/industrial zoned area/post-harvest zoned areas	Zone	Capital value	586,545	0.0007507	489,687
	Forestry	Zone	Capital value	78,551	0.0007507	70,680
<b>Total general rates</b>				<b>14,561,053</b>		<b>14,923,819</b>

#### Uniform Annual General Charge (UAGC)

A uniform annual general charge set under section 15 (1) of the Local Government (Rating) Act for all rateable land within the District.

Note: The Council does not use a separately used or inhabited part of a rating unit.

SOURCE	N/A	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>UAGC</b>	-	-	Fixed amount per rating unit	<b>5,070,520</b>	<b>\$245.00</b>	<b>5,125,155</b>

## FUNDING IMPACT STATEMENT - RATES

### Roading rates

The roading rate are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The different categories of land are based on the use to which the land is put, where the land is situated. The roading targeted rates part fund the transportation activity. The different categories of land and rates are outlined in the table below. Commercial/industrial and post harvest zoned properties are charged a differential of 2 based on the assessed impact they have on the roading infrastructure.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Roading rate</b>	Residential and Rural zoned properties	Land use	Land value	8,790,130	0.000862	8,967,049
	Forestry zoned properties	Land use	Land value	82,072	0.000862	71,851
	Commercial/Industrial or Post-harvest zoned properties	Land use	Land value	534,719	0.001724	433,957
	District-wide	All rateable land within the local authority district	Fixed amount per rating unit	1,663,646	80.09	1,675,307
	Rural	Land use	Fixed amount per rating unit	2,810,499	287.83	2,830,199
<b>Total roading targeted rates</b>				<b>13,881,066</b>		<b>13,978,363</b>

### Katikati Talisman Drive - Targeted Rate

The Katikati Talisman Drive rates is a uniform targeted rate set under section 16 of the Local Government (Rating) Act 2002. It is set as a Fixed amount per rating unit for the defined area of benefit - Katikati Community Board. The Katikati Talisman Drive targeted rate part funds specific Katikati ward roading costs.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Katikati Ward Roding rate</b>	Talisman Drive	Location	Fixed amount per rating unit	<b>43,860</b>	-	-

## FUNDING IMPACT STATEMENT - RATES

### Community Board targeted rates

The community board rate are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The community board rate part funds community board activity. The different categories of land are based on where the land is situated (location). The rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Community Board</b>	Waihi Beach	Location	Fixed amount per rating unit	78,639	27.87	82,455
	Katikati	Location	Fixed amount per rating unit	96,454	22.40	97,210
	Omokoroa	Location	Fixed amount per rating unit	71,577	\$51.19	71,313
	Te Puke	Location	Fixed amount per rating unit	113,093	27.59	106,708
	Maketu	Location	Fixed amount per rating unit	75,801	125.71	69,142
<b>Total Community Board targeted rates</b>				<b>435,564</b>		<b>426,828</b>

### Environmental Protection Targeted Rate

The environmental protection rate is a uniform targeted rate set under section 16 of the Local Government (Rating) Act 2002. It is set as a Fixed amount per rating unit for the District. The environmental protection rate part funds the following activities: wastewater, environmental protection, recreation and leisure.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Environmental Protection Rate</b>	-	All rateable land within the District	Fixed amount per rating unit	<b>918,000</b>	<b>43.88</b>	<b>918,000</b>

## FUNDING IMPACT STATEMENT - RATES

### Solid Waste Targeted Rate

The solid waste rate is a uniform targeted rate set under section 16 (3) (a) of the Local Government (Rating) Act 2002. The solid waste rate part funds the solid waste activity.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Solid waste	Western	Location - Katikati/Waihi Beach wards	Fixed amount per rating unit	526,638	73.08	534,100
	Eastern	Location - Maketu/ Te Puke ward	Fixed amount per rating unit	433,182	64.28	447,255
<b>Total Solid Waste targeted rates</b>				<b>959,820</b>		<b>981,354</b>

### Library Services Targeted Rate

The library services rate is a differential targeted rate set under section 16 of the Local Government (Rating) Act 2002. It is set as a Fixed amount per rating unit for the District, and a Fixed amount for the defined area of benefit Te Puna. The library services targeted rate part funds the library activity.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	DIFFERENTIAL FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Library Services	Library rate	All rateable land within the District	Fixed amount per rating unit	1,757,678	78.40	1,640,084
Te Puna Library rate	Te Puna Library rate	Location	Fixed amount per rating unit	10,506	8.12	10,506
<b>Library Services rate</b>				<b>1,768,184</b>		<b>1,650,590</b>

## FUNDING IMPACT STATEMENT - RATES

### Western Water

The western water rates are differential targeted rates set under section 16 and 19 of the Local Government (Rating) Act 2002. The western water targeted rate part funds the western water activity. The different categories of land are based on the the provision or availability of water supply services provided by Council on all properties in the western water zone.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Western water</b>	Metered connection (standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	675,591	382.10	713,763
	Metered connection (additional to standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	14,880	99.00	15,345
	Metered connection (25mm)	Location of land and provision or availability of service	Nature and number of connections	4,363	213.98	4,493
	Metered connection (32mm)	Location of land and provision or availability of service	Nature and number of connections	-	421.71	-
	Metered connection (40mm)	Location of land and provision or availability of service	Nature and number of connections	3,339	1,146.30	3,439
	Metered connection (50mm)	Location of land and provision or availability of service	Nature and number of connections	13,634	2,006.03	14,042
	Metered connection (100mm)	Location of land and provision or availability of service	Nature and number of connections	8,904	9,170.40	9,170
	Metered connection (150mm)	Location of land and provision or availability of service	Nature and number of connections	-	21,111.03	-
	Unmetered connection	Location of land and provision or availability of service	Nature and number of connections	2,179,296	497.50	2,300,440
	Availability charge	Location of land and availability of service	Extent of provision of service	98,952	191.05	94,570
	Consumption charge	Location of land and provision or availability of service	Provision of service - a Fixed amount per cubic meter of water consumption	-	1.13	-
<b>Total western water rates</b>				<b>2,998,959</b>		<b>3,155,263</b>

## FUNDING IMPACT STATEMENT - RATES

### Central Water

The central water rates are differential targeted rates set under section 16 and 19 of the Local Government (Rating) Act 2002. The central water targeted rate part funds the central water activity. The different categories of land are based on the the provision or availability of central water supply services provided by Council on all properties in the central water zone.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Central water</b>	Metered connection (standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	1,161,972	382.10	1,221,574
	Metered connection (additional to standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	17,184	99.00	24,255
	Metered connection (25mm)	Location of land and provision or availability of service	Nature and number of connections	5,194	213.98	5,563
	Metered connection (32mm)	Location of land and provision or availability of service	Nature and number of connections	-	421.71	-
	Metered connection (40mm)	Location of land and provision or availability of service	Nature and number of connections	-	1,146.30	-
	Metered connection (50mm)	Location of land and provision or availability of service	Nature and number of connections	11,687	2,006.03	14,042
	Metered connection (100mm)	Location of land and provision or availability of service	Nature and number of connections	-	9,170.40	-
	Metered connection (150mm)	Location of land and provision or availability of service	Nature and number of connections	-	21,111.03	-
	Unmetered connection	Location of land and provision or availability of service	Nature and number of connections	966	497.50	995
	Availability charge	Location of land and availability of service	Extent of provision of service	40,548	191.05	39,547
	Consumption charge	Location of land and provision or availability of service	Provision of service - a Fixed amount per cubic meter of water consumption	-	\$1.13	-
<b>Total central water rates</b>				<b>1,237,551</b>		<b>1,305,977</b>

## FUNDING IMPACT STATEMENT - RATES

### Eastern Water

The eastern water rates are differential targeted rates set under section 16 and 19 of the Local Government (Rating) Act 2002. The eastern water targeted rate part funds the eastern water activity. The different categories of land are based on the provision or availability of central water supply services provided by Council. The targeted rates are on all properties in the Eastern water area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Eastern water</b>	Metered connection (standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	1,878,002	382.10	1,941,068
	Metered connection (additional to standard 20mm)	Location of land and provision or availability of service	Nature and number of connections	15,456	99.00	15,939
	Metered connection (25mm)	Location of land and provision or availability of service	Nature and number of connections	7,064	213.98	7,275
	Metered connection (32mm)	Location of land and provision or availability of service	Nature and number of connections	-	421.71	-
	Metered connection (40mm)	Location of land and provision or availability of service	Nature and number of connections	5,565	1,146.30	6,878
	Metered connection (50mm)	Location of land and provision or availability of service	Nature and number of connections	31,164	2,006.03	34,102
	Metered connection (100mm)	Location of land and provision or availability of service	Nature and number of connections	17,808	9,170.40	18,341
	Metered connection (150mm)	Location of land and provision or availability of service	Nature and number of connections	20,498	21,111.03	21,111
	Unmetered connection	Location of land and provision or availability of service	Nature and number of connections	-	497.50	-
	Availability charge	Location of land and availability of service	Extent of provision of service	59,148	191.05	61,327
	Consumption charge	Location of land and provision or availability of service	Provision of service - a Fixed amount per cubic meter of water consumption	-	1.13	-
	Gibraltar water scheme	Location of land in defined area of benefit and provision or availability of service	Service provision	2,900	100.00	2,900
<b>Total eastern water rates</b>				<b>2,037,605</b>		<b>2,108,941</b>



## FUNDING IMPACT STATEMENT - RATES

### Waihi Beach Wastewater

The Waihi Beach wastewater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The Waihi Beach wastewater targeted rate part funds the Waihi Beach wastewater activity. The different categories of land are based on the provision or availability of wastewater services provided by Council. The targeted rates are on all properties in the Waihi Beach wastewater area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Waihi Beach wastewater</b>	Capital and availability charge	Location of land and provision or availability of service	Extent of service provision	83,349	454.00	85,806
	Connection charge	Location of land and provision or availability of service	On each rating unit connected to the scheme	2,256,241	907.00	2,360,014
	Multiple pan charge	Location of land and provision or availability of service	Each subsequent water closet or urinal to a rating unit	226,873	761.00	237,432
	Waihi Beach School	Location of land and provision or availability of service	Nature and number of connections	8,481	7,768.00	7,768
<b>Total Waihi Beach wastewater</b>				<b>2,574,944</b>		<b>2,691,020</b>

## FUNDING IMPACT STATEMENT - RATES

### Katikati Wastewater

The Katikati wastewater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The Katikati wastewater targeted rate part funds the Katikati wastewater activity. The different categories of land are based on the the provision or availability of wastewater services provided by Council. The targeted rates are on all properties in the Katikati wastewater area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Katikati wastewater</b>	Availability charge	Location of land and provision or availability of service	Extent of service provision	114,660	454.00	115,770
	Connection charge	Location of land and provision or availability of service	On each rating unit connected to the scheme	1,673,900	907.00	1,796,767
	Multiple pan charge	Location of land and provision or availability of service	Each subsequent water closet or urinal to a rating unit	201,008	761.00	235,149
	Katikati College	Location of land and provision or availability of service	Nature and number of connections	19,343	21,914.00	21,914
	Katikati Primary	Location of land and provision or availability of service	Nature and number of connections	12,859	14,558.00	14,558
<b>Total Katikati wastewater</b>				<b>2,021,770</b>		<b>2,184,158</b>

## FUNDING IMPACT STATEMENT - RATES

### Omokoroa Wastewater

The Omokoroa wastewater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002.

The Omokoroa wastewater targeted rate part funds the Omokoroa wastewater activity. The different categories of land are based on the provision or availability of wastewater services provided by Council. The targeted rates are on all properties in the Omokoroa wastewater area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Omokoroa wastewater</b>	Capital and availability charge	Location of land and provision or availability of service	Extent of service provision	69,678	454.00	71,732
	Connection charge	Location of land and provision or availability of service	On each rating unit connected to the scheme	1,001,697	907.00	1,219,008
	Multiple pan charge	Location of land and provision or availability of service	Each subsequent water closet or urinal to a rating unit	171,448	761.00	176,552
	Omokoroa Point School	Location of land and provision or availability of service	Nature and number of connections	6,112	5,881.00	5,881
	Astelia Place	Location of land in the Astelia Place area of benefit and provision or availability of service	Nature and number of connections	1,164	582.00	1,164
<b>Total Omokoroa wastewater</b>				<b>1,250,099</b>		<b>1,474,337</b>

## FUNDING IMPACT STATEMENT - RATES

### Te Puke Wastewater

The Te Puke wastewater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The Te Puke wastewater targeted rate part funds the Te Puke wastewater activity. The different categories of land are based on the provision or availability of wastewater services provided by Council. The targeted rates are on all properties in the Te Puke wastewater area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Te Puke wastewater</b>	Availability charge	Location of land and provision or availability of service	Extent of service provision	30,429	454.00	31,326
	Connection charge	Location of land and provision or availability of service	On each rating unit connected to the scheme	2,356,675	907.00	2,443,458
	Multiple pan charge	Location of land and provision or availability of service	Each subsequent water closet or urinal to a rating unit	547,599	761.00	564,662
	Te Puke High School	Location of land and provision or availability of service	Nature and number of connections	10,005	12,543.00	12,543
	Te Puke Intermediate School	Location of land and provision or availability of service	Nature and number of connections	13,125	16,452.00	16,452
	Te Puke Primary School	Location of land and provision or availability of service	Nature and number of connections	11,668	14,624.00	14,624
	Fairhaven Primary School	Location of land and provision or availability of service	Nature and number of connections	8,864	11,108.00	11,108
	Te Timatanga Hou Kohanga Reo	Location of land and provision or availability of service	Nature and number of connections	190	227.00	227
<b>Total Te Puke wastewater</b>				<b>2,978,555</b>		<b>3,094,400</b>

## FUNDING IMPACT STATEMENT - RATES

### Maketu / Little Waihi Wastewater Wastewater

The Maketu / Little Waihi wastewater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. The Maketu / Little Waihi wastewater targeted rate part funds the Maketu / Little Waihi Wastewater wastewater activity. The different categories of land are based on the the provision or availability of wastewater services provided by Council. The targeted rates are on all properties in the Maketu / Little Waihi wastewater area or in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Maketu / Little Waihi Wastewater</b>	Availability charge	Location of land and provision or availability of service	Extent of service provision	47,628	454.00	49,940
	Connection charge	Location of land and provision or availability of service	On each rating unit connected to the scheme	417,594	907.00	420,848
	Multiple pan charge	Location of land and provision or availability of service	Each subsequent water closet or urinal to a rating unit	-	761.00	68,490
	Maketu / Little Waihi Wastewater High School	Location of land and provision or availability of service	Nature and number of connections	5,959	7,316.00	7,316
<b>Total Maketu / Little Waihi Wastewater</b>				<b>471,181</b>		<b>546,594</b>

## FUNDING IMPACT STATEMENT - RATES

### Waihi Beach Coastal Protection

The Waihi Beach Coastal Protection rates are differential targeted rates set under section 16 and 117 of the Local Government (Rating) Act 2002. The Waihi Beach Coastal Protection targeted rate part funds coastal protection in Waihi Beach. The different categories of land are based on the the provision services provided by Council. The targeted rates are on all properties in the Waihi Beach area or defined areas of benefit. Lump sum contributions are invited in respect of Waihi Beach Rock revetment within the defined areas of benefit in lieu of future payments of the capital UAC charge.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Waihi Beach Coastal Protection</b>	Rock revetment - Operational	Location of land and provision or availability of service	Extent of service provision	8,475	163.10	8,644
	Rock revetment - Capital	Location of land and provision or availability of service	Extent of service provision	41,272	1,587.40	39,685
	Rock revetment capital lump sum (optional)*				17,489.00	
	- Ward area	Location of land and provision or availability of service	Extent of service provision	41,440	14.10	41,807
	- Dunes northern end	Location of land and provision or availability of service	Extent of service provision	13,537	597.38	13,740
	- Dunes Glen Isla Place	Location of land and provision or availability of service	Extent of service provision	4,243	615.30	4,307
	<b>Total Waihi Beach Coastal Protection</b>				<b>108,967</b>	

### Omokoroa Greenwaste

The Omokoroa greenwaste rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002.

The Omokoroa greenwaste targeted rate part funds greenwaste facilities. The targeted rates are on all properties in the Omokoroa community board defined area of benefit.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Omokoroa greenwaste</b>		<b>Location</b>	<b>Fixed amount per rating unit</b>	<b>60,452</b>	<b>47.81</b>	<b>62,865</b>

## FUNDING IMPACT STATEMENT - RATES

### Stormwater

Stormwater rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. Stormwater targeted rate part funds stormwater in defined areas of benefit. The different categories of land are based on the the provision services provided by Council. The targeted rates are on all properties in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Stormwater</b>	Kauri Point	Location of land and provision or availability of service	Fixed amount per rating unit	13,049	166.00	13,446
	Tanners Point	Location of land and provision or availability of service	Fixed amount per rating unit	17,560	166.00	18,094
	Te Puna	Location of land and provision or availability of service	Fixed amount per rating unit	22,554	166.00	23,240
	Pukehina	Location of land and provision or availability of service	Fixed amount per rating unit	102,782	166.00	105,908
	Waihi Beach	Location of land and provision or availability of service	Fixed amount per rating unit	1,110,942	389.30	1,154,664
	Katikati	Location of land and provision or availability of service	Fixed amount per rating unit	750,330	389.30	794,951
	Omokoroa	Location of land and provision or availability of service	Fixed amount per rating unit	489,888	389.30	522,830
	Ongare Point	Location of land and provision or availability of service	Fixed amount per rating unit	8,216	166.00	8,466
	Tuapiro Point	Location of land and provision or availability of service	Fixed amount per rating unit	4,028	166.00	4,150
	Te Puke	Location of land and provision or availability of service	Fixed amount per rating unit	1,071,630	389.30	1,111,841



## FUNDING IMPACT STATEMENT - RATES

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Stormwater (Cont)</b>	Paengaroa	Location of land and provision or availability of service	Fixed amount per rating unit	44,947	166.00	49,800
	Maketu	Location of land and provision or availability of service	Fixed amount per rating unit	78,134	166.00	80,676
	Minden	Location of land and provision or availability of service	Fixed amount per rating unit	-	-	-
<b>Total Stormwater</b>				<b>3,714,060</b>		<b>3,888,065</b>

### Land Drainage

Land Drainage rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. Land Drainage targeted rate part fund land drainage in Little Waihi defined areas of benefit. The different categories of land are based on the provision of services provided by Council. The targeted rates are on all properties in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Land Drainage</b>	Land Drainage - drains class A	Location of land and provision or availability of service	Per hectare of each rating unit	122,816	32.95	136,792
	Land Drainage - drains class B	Location of land and provision or availability of service	Per hectare of each rating unit	1,311	14.38	1,467
	Land Drainage - pumps class A	Location of land and provision or availability of service	Per hectare of each rating unit	181,725	97.92	188,398
	Land Drainage - pumps class B	Location of land and provision or availability of service	Per hectare of each rating unit	6,593	73.94	6,877
	Land Drainage - pumps class C	Location of land and provision or availability of service	Per hectare of each rating unit	6,382	51.51	6,645
<b>Total Land Drainage</b>				<b>318,827</b>		<b>340,179</b>

## FUNDING IMPACT STATEMENT - RATES

### Community Halls

Community Hall rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002.

Community Hall targeted rate part fund Community Halls in defined areas of benefit. The different categories of land are based on the provision of services provided by Council. The targeted rates are on all properties in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Community Halls</b>	Katikati War Memorial Hall	Location of land and provision or availability of service	Fixed amount per rating unit	30,044	7.00	30,443
	Te Puna War Memorial Hall	Location of land and provision or availability of service	Fixed amount per rating unit	14,280	11.03	14,280
	Te Puna Community Centre	Location of land and provision or availability of service	Fixed amount per rating unit	2,754	2.13	2,754
	Paengaroa Hall	Location of land and provision or availability of service	Fixed amount per rating unit	15,606	23.72	15,606
	Pukehina Beach Community Centre	Location of land and provision or availability of service	Fixed amount per rating unit	3,958	4.93	3,958
	Pukehina Hall	Location of land and provision or availability of service	Fixed amount per rating unit	-	-	-
	Oropi War Memorial Hall	Location of land and provision or availability of service	Fixed amount per rating unit	13,859	25.62	13,859
	Kaimai Hall	Location of land and provision or availability of service	Fixed amount per rating unit	969	2.48	969
	Omanawa Hall	Location of land and provision or availability of service	Fixed amount per rating unit	2,346	5.67	2,346
	Te Ranga Hall	Location of land and provision or availability of service	Fixed amount per rating unit	2,550	18.61	2,550
	Te Puke War Memorial and Settlers Hall	Location of land and provision or availability of service	Fixed amount per rating unit	103,544	26.82	103,544

## FUNDING IMPACT STATEMENT - RATES

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
	Omokoroa Settlers Hall	Location of land and provision or availability of service	Fixed amount per rating unit	2,040	1.23	2,040
	Ohauti Hall	Location of land and provision or availability of service	Fixed amount per rating unit	2,754	10.47	2,754
	Waihi Beach Community Centre	Location of land and provision or availability of service	Fixed amount per rating unit	16,524	5.58	16,524
	Whakamarama Hall	Location of land and provision or availability of service	Fixed amount per rating unit	8,956	18.02	8,956
	Pyes Pa Hall	Location of land and provision or availability of service	Fixed amount per rating unit	4,488	8.53	4,488
<b>Total Community Halls</b>				<b>224,672</b>		<b>225,070</b>

### Promotion rates

Promotion rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. Promotion targeted rates part fund town centre promotion in defined areas of benefit. The different categories of land are based on the provision of town centre promotion services provided by Council. The targeted rates are on all properties in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Waihi Beach Events and Promotions		Location - Waihi Beach community board area	Fixed amount per rating unit	30,600	10.40	30,787
Waihi Beach Events and Promotions	Commercial/industrial zoned area rate	Location of land and land use	Fixed amount per rating unit	10,200	180.04	10,262
Katikati Promotion	Katikati Ward charge	Location of land	Fixed amount per rating unit	85,840	20.00	86,820
Katikati Promotion	Katikati Ward promotion charge	Location of land	Fixed amount per rating unit	22,440	6.31	27,404

## FUNDING IMPACT STATEMENT - RATES

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Katikati Promotion	Commercial/industrial zoned area rate	Location of land and land use	Fixed amount per rating unit	28,560	247.35	34,877
Omokoroa Promotion	Omokoroa Town Centre rate	Location of land	Fixed amount per rating unit	-		
Te Puke Promotion	Te Puke promotion charge	Location of land - Te Puke	Fixed amount per rating unit	42,752	11.13	42,966
Te Puke Promotion	Te Puke promotion charge	Location of land - Maketu	Fixed amount per rating unit	16,199	5.26	16,280
Te Puke Promotion	Commercial/industrial zoned area rate	Location of land and land use	Fixed amount per rating unit	32,849	153.55	33,013
<b>Total Town Centre promotion rates</b>				<b>269,440</b>		<b>282,410</b>

### Development Fund Rates

Development fund rates are uniform targeted rates set under section 16 of the Local Government (Rating) Act 2002.

Promotion targeted rates part fund Pukehina development in defined areas of benefit. The different categories of land are based on land use and services provided by Council. The targeted rates are on all properties in defined areas of benefit.

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
<b>Pukehina development rate</b>	Residential	Land use	Fixed amount per rating unit	<b>12,600</b>	<b>20.00</b>	<b>12,600</b>

## FUNDING IMPACT STATEMENT - RATES

### Pukehina Beach Protection rate

Pukehina Beach Protection rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002.

Pukehina Beach Protection targeted rates part fund Pukehina beach protection in defined areas of benefit. The different categories of land are based on location of land. The targeted rates are on all properties in defined areas of benefit

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Pukehina beach protection	Coastal	Location	Fixed amount per rating unit	12,241	46.02	12,240
Pukehina beach protection	Inland	Location	Fixed amount per rating unit	3,060	8.29	3,060
<b>Total Pukehina Beach Protection</b>				<b>15,301</b>		<b>15,300</b>

### Community Development and grants

Community Development and grants rates are differential targeted rates set under section 16 of the Local Government (Rating) Act 2002. Promotion targeted rates part fund the communities activity

The different categories of land are based on location of land. The targeted rates are on all properties in defined areas of benefit

The different categories of land and rates are outlined in the table below.

SOURCE	DIFFERENTIAL CATEGORIES	MATTERS	FACTOR	2016/17 ANNUAL PLAN REVENUE (\$)	AMOUNT (\$)	2017/18 ANNUAL PLAN REVENUE (\$)
Katikati resource centre	Katikati	Location - Katikati community board area	Fixed amount per rating unit	14,084	3.24	14,084
Katikati resource centre	Waihi Beach	Location - Waihi Beach community board area	Fixed amount per rating unit	4,695	1.58	4,695
Heritage Museum	Katikati	Location - Katikati community board area	Fixed amount per rating unit	30,600	7.05	30,600
<b>Total Community Development and grants</b>				<b>49,379</b>		<b>49,379</b>