

## WAIHI BEACH AREA

Project	Project name	2019/20
168603	Waihi Beach Wastewater Treatment Plant Renewals	266,000
226001	Waihi Beach Pump Station Renewals	30,000
226332	Waihi Beach Pump Station Renewals	5,000
226353	Waihi Beach 2 Mile Creek West Bank	1,120,000
226359	Waihi Beach Broadlands Block - Upgrade Drains	60,000
226361	Waihi Beach Pio Shores Stormwater Upgrade	260,000
237104	Island View Reserve (Albacore Ave) Upgrade Toilet/ Carpark	142,800
237109	Island View Reserve - BBQ & Playground	25,000
243619	Western Water Reticulation Renewals	600,000
243624	WSZ Bulk Flow Meters	75,000
243636	WSZ - Water Demand Management	55,000
245809	Broadlands Block Path and Boardwalks	25,000
260702	Athenree Foreshore Rsve landsc & minor capital	20,000
260720	Athenree South Foreshore Reserves - Landscape Development	10,000
260721	Athenree south Foreshore Reserves - Seating, bollards etc	10,000
260724	Beach Road Reserve - Signage and Bollards	15,000
280815	Waihi Beach Community Hall improvements	18,580
282702	Waihi Beach roading projects	144,901
310902	Waihi Beach Asset Assessment	6,000
315901	Waihi Beach Community Board Grants	5,000
322102	Pohutukawa Reserve - Pavement and interpretive panels	50,000
331301	Waihi Beach, Otawhiwhi wastewater connection	1
336501	Waihi Beach Promotion Service Delivery Contract	51,000
343802	Waihi Beach Top 10 Holiday Park Land Slip	430,000
345601	Waihi Beach Skatepark Upgrade	204,000
345902	Waihi Beach Shoreline Protection Options Assessment	75,000
348204	Waihi Beach Kiwicamp Alternative Site	90,000
348801	Stormwater SCADA	28,000
		<b>3,821,282</b>