

# Changes to projects - District wide

There are some changes to specific project timing to better align with actual progress. These are not considered material.

Project variances of \$50,000 or more are disclosed below. The financial variances include changes to project costs and projects that have been brought forward, which are either operational or capital expenditure.

## Transportation

Project Number	Project Name	Long Term Plan 2023 \$	This Plan \$	Difference \$	Explanation
283423	Transportation - One Network Maintenance Contract Pavement Surfacing (Reseals)	1,774,442	2,187,242	412,799	Timing changes
283429	Pavement Rehabilitation - 2018	1,862,332	2,275,289	412,957	Timing changes
210413	Transportation - Minor Capital Roading Improvements	2,889,600	3,096,000	206,400	Timing changes