

**District-wide**

<b>Project</b>	<b>Project Name</b>	<b>Total (\$)</b>
336201	2016 Development Code Update	25,000
225501	Aerial Photography - Resupply	35,000
283435	Ancillary Improvements - 2018 to 2025 (NZTA Subsidy 51%)	14,873
330902	APNK (Aotearoa Peoples Network Kaharoa) - Opex	22,000
213404	Asset Management Plan	50,000
315602	Bay of Plenty Local Authority Shared Services	40,000
342701	BOP Film Trust	18,600
149202	BOP Surf Lifesaving- Service Delivery Contract	99,847
341501	Broadband and Digital Enablement Plan (DEP) Initiatives	100,000
312102	Business & Process Improvement - Corporate & Customer Group	20,000
312202	Business & Process Improvement - Infrastructure Services	20,000
312402	Business & Process Improvement - Policy & Planning Group	20,000
312301	Business & Process Improvement - Revenue & Finance Group	20,000
333301	Business Improvement	20,000
327901	Business Process Review - Online Services	150,000
293002	Bylaw Review and Development	10,000
321101	Coastal Marine Structures Renewals	541,000
244602	Coastcare Community Services Contract	15,000
244606	Coastcare Materials	15,000
299101	Community Capacity Building	15,000
148812	Community Matching Fund - Accum Ecological Fund	40,800
149001	Community Services Contract - Creative Tauranga	100,000
162401	Compensation for Esplanade Strips	10,000
299901	Crime Prevention Projects	15,300
300301	Cultural Development / Wellbeing	15,000
339101	Customer Experience	60,000
345301	Cycleways & Walkways - Increased Funding	100,000
157503	Digital Services and Applications (websites and intranet)	160,000
341101	Digitising Permanent Archive Records - Subdivision files 2017	50,000
282103	District Library Book Purchases - Renewals	315,908
282105	District Library Book Purchases New	49,256
320801	District Reserves Asset Renewals	570,000
342001	District Reserves Erosion Protection Works	200,000
312501	District Signage - Capital	20,000
312502	District Signage - Operating	10,000
318601	District Solidwaste Waste Minimisation Funding Pool	130,000
307604	District Walking - Off-road	50,000
307601	District Walking/Cycling and Urban Footpath Developments	450,000
225403	District Wide Reserves Minor Works	25,000
340101	District Wide Stormwater Modelling	60,000
319902	District Wide Trade Waste Implementation	50,000
283432	Drainage Improvements - 2018 to 2025 (NZTA Subsidy 51%)	30,823
311802	Ecological DIF's - Associated Works	10,000
311804	Ecological DIF's - Education	7,500
311801	Ecological DIF's - Enhancement Planting	16,500
311702	Ecological DIF's - Enhancement Plantings	900
311701	Ecological DIF's - Fencing	500
311805	Ecological DIF's - Monitoring	27,000
252302	Ecology Community Services Contract	49,584
316402	Emergency Management - Statutory Levies	62,000
318606	Envirohub	40,400
306902	Environmental Monitoring of Protection Lots	50,000
249201	Facilities in the Community Contribution	55,000

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151501	Fencing Subsidies	51,800
151502	Fencing Grants	21,000
244912	General Reserve Acquisition	1,200,000
340001	Growth Communities Stormwater Infrastructure rehabilitation	17,000
341001	Healthy Whare Project	50,000
341002	Implementation of the Housing Needs Assessment	20,400
157302	IT Application Software Development	250,000
212302	IT Infrastructure Development	427,500
342601	LED Lighting Conversion	1,000,000
156302	Lifeline Facilities Study	10,000
175602	LTP Development and Adoption	100,000
331001	Mana Whatkahono a Rohe/HIMPs/Supporting Iwi and Hapu Management	50,000
334801	Marae Sustainability Initiatives	50,000
252303	Materials - Volunteer Support	4,590
345502	Migrant Support Grant	15,300
210413	Minor Improvements - 2018 to 2025 (NZTA Subsidy 51%)	3,000,000
259903	Minor Office Alterations	250,000
296301	Monitoring Reports - Annual Residents Survey	50,000
306401	Natural Environment Support	5,000
259803	Office Furniture & Fittings	69,000
157103	Ozone Application Development and Support	60,000
323201	Papakainga Development	55,000
283429	Pavement Rehabilitation - 2018 to 2025 (NZTA Subsidy 51%)	1,104,585
283441	Pavement Seal Widening (PBC) - @ 3km pa - 2018 to 2025 (NZTA Subsidy 51%)	1,000,000
283423	Pavement Surfacing - Reseals 2018 to 2025 (NZTA Subsidy 51%)	1,788,421
283426	Pavement Unsealed Strength 2018-2025 (NZTA Subsidy 51%)	611,621
280001	Pensioner Housing Capital Requirements	50,000
175910	Policy Review & Development	10,000
299001	Priority One Service Delivery Contract	176,348
279202	Property Purchases Rooding	100,000
341201	Reporting and Analysis Project (Insight Reporting Tool)	24,000
151107	Reserve Mngt Plans / Concept Plan Reviews	10,000
152301	Road Safety Programme	50,000
283202	Rural Community Rooding	223,866
348503	Rural Recycling Drop Off Points	6,500
283408	Seal Extension	1,028,571
259908	Service Centre Minor Alterations	50,000
252208	Smartgrowth Implement - Coordination Share	100,000
347901	SociaLink	5,100
287702	Solid Waste/Joint WMMP Action Plan Review	10,000
149102	Sport BOP Community Service Delivery Contract	61,119
311302	Stormwater Asset Validation	50,000
319601	Stormwater Network Upgrade / Comprehensive Stormwater Consents	200,000
289102	Strategy Review	10,000
294208	Structure Plan Reviews	60,000
324014	Sub Regional Transport Centre	125,000
326701	Tauranga Art Gallery Service Delivery Contract	34,917
148901	Tauranga Citizens Advice Bureau Service Delivery Contract	22,440
330701	Tauranga Harbour Esplanade Reserves Management Project	25,000
331201	Tauranga Harbour Margins Project	25,000
322003	Tauranga Harbour Recreation Strategy Harbour Forum	1,000
322004	Tauranga Harbour Recreation Strategy Monitoring	5,000
340901	Tauranga Western Bay Safer Communities	30,600

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148813	The Incubator Creative Hub	20,400
298901	Tourism BOP Service Delivery Contract	226,750
324013	Transport - Service Relocations	135,000
283438	Transport District Capital - Network Improvements - 2018 to 2025 (NZTA Subsidy 51%)	746,933
315701	Vehicle Purchases	574,000
295002	Wairoa River Valley Strategy	20,000
340501	Wastewater Modelling	20,000
287214	Water Investigations - Composition Trials	30,000
345501	Welcoming Communities Contract	30,600
		<b>19,642,152</b>