

Projects

Waihi Beach/Katikati Ward

Project No.	Project Name	Value \$'000s									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
168603	Waihi Beach Wastewater Treatment	100	130	188	129	68	245	59	126	136	143
168604	Waihi Beach Wastewater Treatment Plant Fixed Generator	-	-	-	-	-	-	-	371	-	-
168605	Waihi Beach Wastewater Treatment Plant Mechanical Seperator for Wetlands	-	-	-	-	-	818	-	-	-	-
212912	Moore Park Katikati - Toilet	-	126	-	-	-	-	-	-	-	-
212914	Reserves - Katikati Moore Park New Sports Field 2020	-	-	274	-	-	-	-	-	-	-
219304	Reserves - Katikati Park Road Whakarunuhau and signage	15	26	-	-	-	-	-	-	-	-
225723	Wastewater - Katikati Pump Station	70	175	165	137	143	78	151	193	329	282
225724	Wastewater - Katikati Treatment Plant Emergency Storage	30	695	175	35	137	53	18	15	146	42
225743	Wastewater - Katikati Infrastructure Improvements	-	10	-	11	19	20	20	21	22	22
225744	Katikati Wastewater Treatment Plant Upgrades	300	155	214	220	228	2,044	2,104	-	-	-
225745	Wastewater - Katikati Treatment Plant fixed generator	-	-	-	-	285	-	-	-	-	-
225746	Wastewater - Katikati Grit/stone interceptor chamber prior to Wills Road Pump Stn	35	-	374	-	-	-	-	-	-	-
226001	Wastewater - Waihi Beach Treatment Pump Station Renewal	130	230	236	215	244	341	412	338	357	461
226025	Waihi Beach Treatment Plant Upgrade	114	238	305	1,322	341	-	-	-	-	-
226031	Waihi Beach Wastewater Treatment Plant screw press	-	52	587	-	-	-	-	-	-	-
226032	Wastewater - Waihi Beach Network infrastructure renewals/ Rehab	-	-	-	-	-	-	-	-	57	59
226332	Waihi Beach Pump Station Renewals	55	43	59	61	111	77	58	48	57	65
226353	Waihi Beach 2 Mile Creek West Bank	3,000	-	-	-	-	-	-	-	-	-
226355	Waihi Beach 1 Mile Creek Improved Flow Path	-	-	-	-	-	117	601	-	-	-
226356	Waihi Beach Diversion of Maranui Flood Water	-	-	-	55	114	1,402	-	-	-	-
226357	Waihi Beach Upper Catchment Attenuation/Darley Drain	-	-	-	-	-	-	-	124	508	-
226358	Waihi Beach 2 Mile Creek Upper Catchment Attenuation	-	207	1,602	1,653	228	-	-	-	-	-
226360	Waihi Beach Edinburgh Street Pipe Upgrade	-	-	406	-	-	-	-	-	-	-
226361	Stormwater - Waihi Beach Pio Shores	450	165	-	551	-	934	-	840	863	-
226362	Waihi Beach Pipe Upgrade	-	-	-	-	-	736	-	-	-	-
226363	Waihi Beach Otto Road New Pumping System	-	-	-	-	717	-	-	-	-	-

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
226364	Waihi Beach Earth Dam	-	899	801	-	-	-	-	-	-	-
226365	Stormwater - Waihi Beach Improvements various	-	-	43	77	80	82	174	87	330	754
226413	Katikati Upgrades Highfield Drive	-	283	-	-	-	-	-	-	-	-
226420	Katikati upgrades Belmont Rise, Grosvenor Place	-	-	-	353	-	-	-	-	-	-
226421	Katikati upgrades Francis Drive	-	-	-	176	-	-	-	-	-	-
243619	Water - Western Reticulation Capital Improvements	368	341	630	694	891	499	833	1,193	1,233	1,082
243622	Water - Western Katikati Structure Plan	440	172	391	-	-	-	260	-	-	-
243623	Waihi Beach Structure Plan - Water	-	164	-	-	-	-	-	-	-	-
243624	Water - Western Bulk Flow Meters	75	77	53	-	91	-	-	-	-	-
243625	Water - Western Site Security and Intruder Alarms	240	291	240	118	484	1,042	42	352	25	26
243641	Water - Waihi Beach Structure Plan B Funding	-	-	-	-	-	-	126	-	-	-
258204	Pools - Katikati Dave Hume Pool Covering	500	1,542	-	-	-	-	-	-	-	-
260105	The Landing - Jetty	-	10	180	-	-	-	-	-	-	-
260306	Kauri Point - Car Park	20	63	-	-	-	-	-	-	-	-
260307	Kauri Point - Walkway development	-	-	26	-	-	-	-	-	-	-
260314	Kauri Point - Owarau Pa planting, restoration etc	-	-	114	-	-	-	-	-	-	-
260315	Kauri Point - Atea development	15	-	129	-	-	-	-	-	-	-
260316	Kauri Point - North Beach development	-	-	38	-	-	-	-	-	-	-
260317	Kauri Point - Northern Lookout fences for Pa	-	-	33	-	-	-	-	-	-	-
260318	Kauri Point - Interpretation Design Guide	-	-	13	-	-	-	-	-	-	-
260319	Kauri Point - Lookout interpretation maps & panels	-	-	37	-	-	-	-	-	-	-
260320	Kauri Point - South Lookout palisades entranceway	-	-	37	-	-	-	-	-	-	-
260730	Tohora View and Brown Dr Reserve - Walkway development	-	-	22	-	-	-	-	-	-	-
264315	Cemetery/Urupa Land Purchase & Development - West	60	-	211	325	334	-	-	-	-	-
264316	Katikati Cemetery Beams	15	-	16	-	-	-	-	-	-	-
265810	McMillan Road picnic area development	-	-	-	108	39	-	-	-	-	-
265839	Woodlands Road Res - Car park and Capital Development	15	-	-	-	-	-	-	-	-	-
282702	Transportation - Waihi Beach Community Rooding Funding	145	150	154	159	163	168	172	177	181	185
282802	Transporation - Katikati Community Rooding Funding.	162	168	173	178	183	188	193	198	203	208
282902	Transportation - Omokoroa Community Rooding Funding	97	100	103	106	109	112	115	118	121	124

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
287201	Western Supply Zone Additional bore at Existing Bore Field Katikati	50	-	-	661	1,138	-	-	-	-	-
287203	Additional Reservoir Capacity Project	50	-	-	-	-	888	2,164	-	-	-
295201	Northern Harbour Boat Ramp - construction	-	103	222	2,274	2,335	-	-	-	-	-
302801	Waihi Beach roading Structure Plan	100	516	942	-	-	-	-	-	-	112
302802	Waihi Beach Roothing Structure Plan - RD 22	-	-	735	-	-	-	-	-	-	-
302901	Transportation - Katikati Structure Plan	619	-	1,882	-	-	-	-	82	347	855
302902	Transportation - Katikati Sturcture Plan funding	206	-	736	-	-	-	-	82	347	708
313505	Property - Waihi Beach Town Centre development	200	51	-	-	-	-	-	-	-	-
316601	Katikati Structure Plan Utilities Stormwater	-	1,119	-	149	1,688	-	-	49	510	-
316701	Katikati Structure Plan Utilities WW	-	88	107	827	-	-	-	-	38	102
317001	Waihi Beach SP Utilities WW	121	521	-	-	-	-	-	-	-	-
321802	Reserves - Waihi Beach Community Centre Toilet	20	134	-	-	-	-	-	-	-	-
322101	Wilson Park	-	52	-	-	-	-	-	-	-	-
326804	Property - Katikati Town Centre Development Ward Funded	94	98	103	108	112	114	117	120	123	125
326805	Property - Town Centre Katikati	50	103	528	217	-	228	-	239	-	249
331501	Waihi Beach Otawhiwhi Marae stormwater drain	-	-	475	-	-	-	-	-	-	-
332101	Waihi Beach Library Building	-	-	-	-	222	2,617	291	-	-	-
332616	Tanners Pt Upgrades Tanners Pt Road East Stg 2	-	-	-	132	-	-	-	-	-	-
332617	Tanners Pt Upgrades Tanners Pr Road North	-	-	-	-	137	105	228	-	-	-
332621	Kauri Point Upgrades	-	155	363	-	-	-	-	-	-	-
332627	Stormwater - Kauri Point upgrades Stanley St	-	-	-	-	-	-	-	124	-	-
337201	Water - Western Reticulation Modelling	35	-	5	-	40	-	6	-	44	-
338302	Property - Katikati Development	50	-	530	-	-	-	-	-	-	-
340801	Western Water - Reservoirs, Pumps & Controls Renewals	135	234	-	121	-	128	34	136	36	143
342101	Katikati Wastewater Network Upgrades	-	-	-	-	-	-	-	1,691	391	593
344601	Waihi Beach Stormwater - Athenree improvements	-	-	-	-	-	397	-	-	-	-
344701	Stormwater - Katikati Stevens Stormwater Pond	100	-	-	-	-	-	-	-	-	-
345201	Western Supply Zone - Additional Water Source	-	-	-	-	-	-	-	-	-	390
345601	Waihi Beach Skatepark Upgrade	204	-	-	-	-	-	-	-	-	-
352801	Stormwater - Ongare Point Improvements	-	-	-	-	-	-	-	-	89	351

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
353101	Wastewater - Waihi Beach Wastewater Treatment Plant Renewal of Resource Consent	-	-	107	110	-	-	-	-	-	-
353201	Wastewater - Waihi Beach SAS Lagoon Repairs	-	826	-	-	-	-	-	-	-	-
353601	Wastewater - Ongare WW Scheme Renewals	-	-	-	17	-	-	-	-	-	-
354301	Reserves - Thompsons Track Recreation Park concept plan implementation	378	184	216	226	128	6	-	-	-	-
148805	Community - Grant Katikati Open Air Art Grant (Murals)	8	9	9	9	9	9	10	10	10	10
148810	Community - Grants Waihi Beach	34	35	36	37	38	39	40	41	42	42
151103	Reserve Management Plans - Katikati/Waihi Beach	-	-	-	-	-	-	24	-	-	-
165401	Reserves - Pools Katikati Service Delivery Contract	105	319	327	336	345	353	361	370	379	387
243636	Water - Western Water Demand Management	25	57	59	28	-	29	-	31	-	33
243640	Western Water Consents and Compliance Renewals	-	52	117	55	46	47	-	74	-	-
265840	Stormwater - Katikati Highfields Pond	50	-	-	-	-	-	-	-	-	-
280801	Property - Halls Katikati	24	42	40	41	54	78	54	51	64	38
280815	Property - Halls Waihi Beach	53	56	56	66	50	52	61	52	65	64
280832	Property - Halls Katikati (Loan)	34	35	36	36	37	38	39	40	41	-
299401	Town Centre Promotion - Katch Katikati	114	117	120	123	127	130	133	136	139	142
303901	Community Services Contract - Katikati Resource Centre	30	31	32	33	34	34	35	36	37	38
303902	Communities - Katikati Community Centre	10	10	11	11	11	11	12	12	12	12
310601	Water - Western Asset Validation	10	21	11	22	11	23	12	25	13	26
310902	Wastewater - Waihi Beach Asset Validation	55	31	59	11	11	12	12	12	13	13
315901	Waihi Beach Community Board Grants	5	5	5	5	6	6	6	6	6	6
316001	Katikati Community Board Grants	8	8	8	9	9	9	9	10	10	10
319502	Waihi Beach Infiltration Investigation and Remedial Work	50	72	96	-	-	-	-	-	-	-
323402	Katikati Infiltration Investigation	50	52	53	55	57	58	60	-	63	-
336101	Community Services Contract - Museum Operations	73	75	77	79	81	83	85	87	89	91
336301	Waihi Beach Wastewater Treatment Plant M- QMRA review	-	-	-	48	-	-	-	-	-	-
336501	Town Centre Promotion - Waihi Beach	52	53	55	56	58	59	61	62	63	65
354302	Reserves - Thompsons Track development feasibility study	30	-	-	-	-	-	-	-	-	-
357101	Economic - Waihi Beach Events and Promotions	10	10	11	11	11	11	12	12	12	12
Total Waihi Beach/Katikati Ward Projects		9,694	11,785	16,200	12,597	11,801	14,522	9,204	7,789	7,549	8,070