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|----------------------------------|---|----------------|
| <b>Katikati/Waihi Beach Ward</b> |   | <b>464,600</b> |
| 148810                           | Community Grants - Waihi Beach/Katikati                               | 20,000         |
| 331803                           | Ongare Point Wastewater System - Preliminary Costs 2016               | 35,000         |
| 336901                           | Western Supply Zone - Wharawhara Road Water Treatment Plant Generator | 65,500         |
| 337201                           | Western Supply Zone - Water Modelling Calibration                     | 20,000         |
| 338302                           | Strategic Property Katikati Development                               | 247,100        |
| 340801                           | Western Supply Zone Reservoirs, Pumps And Controls Renewals           | 77,000         |