

District-wide		18,790,239
148804	Tauranga Orchestra Grant	1,000
148812	Community Matching Fund - Accumulated Ecological Fund	39,000
148901	Tauranga Citizens Advice Bureau Service Delivery Contract	12,228
149001	Tauranga Community Arts Council Service Delivery Contract	47,893
149102	Sport BOP Community Service Delivery Contract	50,950
149202	BOP Surf Lifesaving- Service Delivery Contract	75,916
151107	Reserve Management Plans / Concept Plan Reviews	5,000
151501	Fencing Subsidies - Financial Contribution Reserve	51,500
151502	Fencing Subsidies - Environment Protection Rate	21,000
152301	Road Safety Programme	47,141
156302	Lifeline Facilities Study	10,000
157103	Origen Application Development	106,500
157302	It Application Software Development	60,000
157503	E-Business Development	20,000
162401	Compensation For Esplanade Strips	10,000
175910	Policy Review & Development	5,000
210412	Roading Minor Improvements - 2017	1,565,265
212302	IT Infrastructure Development	229,500
213404	Asset Management Plan	40,000
213405	Infrastructure Services Asset Management System Upgrade	143,000
225403	District Wide Reserves Minor Works	20,000
225501	Aerial Photography - Resupply	35,000
244602	Coastcare Community Services Contract	15,000
244606	Coastcare Materials	15,000
244912	General Reserve Acquisition	200,000
249201	Facilities In The Community Contribution	55,000
250401	Triennial Elections	153,000
252208	Smartgrowth Implementation - Coordination Share	100,000
252302	Ecology Community Services Contract	47,000
252303	Materials - Volunteer Support	4,500
259803	Office Furniture & Fittings	85,000
259903	Minor Office Alterations	20,000

259908	Service Centre Minor Alterations	20,000
279202	Property Purchases Rooding	152,067
280001	Pensioner Housing Capital Requirements	50,000
282103	District Library Book Purchases - Renewals	236,206
282105	District Library Book Purchases New	47,485
283202	Rural Community Rooding	418,976
283408	Seal Extension	1,042,744
283422	Pavement Surfacing - Reseals 2017	1,730,908
283425	Pavement Unsealed Strength Pavement Unsealed Strength - 2017	608,238
283428	Pavement Rehabilitation - 2017	1,098,478
283431	Drainage Improvements - 2017	30,653
283434	Ancillary Improvements - 2017	13,855
283437	Transport District Capital - Network Improvements - 2017	800,863
283440	Pavement Seal Widening 2017	760,335
283442	Seal Extension - Funded From 2015 And 2016 Surplus	2,517,000
283443	Miscellaneous Rooding Projects - Funded From 2015 Rooding Surplus	536,966
283444	Miscellaneous Rooding Projects - Funded From 2016 Rooding Surplus	411,000
284801	Elected Members Induction	30,000
293002	Bylaw Review And Development	5,000
294208	Structure Plan Reviews	20,000
298901	Tourism BOP Service Delivery Contract	189,025
299001	Priority One Service Delivery Contract	173,230
299101	Sustainable Business Awards	6,000
299901	Crime Prevention Projects	15,000
300301	Cultural Development / Wellbeing	15,000
304603	Level Crossing Warning Device - 2017	30,413
306401	Natural Environment Support	5,000
306902	Environmental Monitoring Of Protection Lots	25,000
307601	District Walking/Cycling & Urban Footpath Developments	338,283
307604	District Walking - Off-Road	50,689
311302	Stormwater Asset Validation	10,000
311401	Co Ordinator Bay Of Plenty - Coordinator Cost Share	10,000
311701	Ecological Development Impact Fees - Fencing	500

311702	Ecological Development Impact Fees - Enhancement Plantings	900
311801	Ecological Development Impact Fees - Enhancement Planting	16,500
311802	Ecological Ecological Development Impact Fees - Associated Works	10,000
311804	Ecological Ecological Development Impact Fees - Education	7,500
311805	Ecological Ecological Development Impact Fees - Monitoring	27,000
311809	Ecological Ecological Development Impact Fees - Newdicks Bio Development Plan	10,700
312102	Business & Process Improvement - Corporate & Customer Group	20,000
312202	Business & Process Improvement - Infrastructure Services	20,000
312301	Business & Process Improvement - Revenue & Finance Group	20,000
312402	Business & Process Improvement - Policy & Planning Group	20,000
312501	District Signage - Capital	20,000
312502	District Signage - Operating	10,000
315401	Wbop Sub-Regional Arts & Culture Strategy Contribution	25,000
315602	Bay Of Plenty Local Authority Shared Services	40,000
315701	Vehicle Purchases	574,000
316401	Annual Contribution To Regional Council For The Emergency Management Group Ope	62,000
318401	Reconfiguring The Public Reception Area Barkes Corner	30,000
318601	District Solid Waste Waste Minimisation Funding Pool	150,000
318701	Property Files Back Scanning	60,000
319601	Stormwater Network Upgrade / Comprehensive Stormwater Consents	150,000
319902	District Wide Trade Waste Implementation	50,000
320801	District Reserves Asset Renewals	620,000
321101	Coastal Marine Structures Renewals	350,000
322003	Tauranga Harbour Recreation Strategy Harbour Forum	1,000
322004	Tauranga Harbour Recreation Strategy Monitoring	5,000
323201	Papakainga Development	40,000
324009	Strategic Roding - Traffic Modelling	201,378
324011	Transport - Service Relocations - 2017	104,420
326701	Tauranga Art Gallery Service Delivery Contract	33,627
330701	Tauranga Harbour Esplanade Reserves Management Project	25,000
330902	Apnk (Aotearoa Peoples Network Kaharoa)	20,000
331001	Supporting Iwi And Hapu Management	25,000
331201	Tauranga Harbour Margins Project	25,000

333301	Business Excellence	10,000
334801	Marae Maintenance	33,000
340001	Growth Communities Stormwater Infrastructure Rehabilitation	15,000
340101	District Wide Stormwater Modelling	90,000
340501	Wastewater Modelling	80,000
340901	Tauranga Moana Safe City	15,285
341001	A Healthy Whare Project	10,000
341101	Digitising Permanent Archive Records	585,000
341501	Business Continuity Planning - Fibre Infrastructure Install (Boplass)	200,000
341801	Timesheet System	40,000
342001	District Reserves Erosion Protection Works	200,000
342200	Animal Shelters	250,000